

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

October 24, 2017

Agenda Item: 5.4

Subject: Approval of Software Agreement Renewal - Ellucian Company L.P., for the Ellucian Higher Education Banner System (basic modules).

Background: The Chabot-Las Positas Community College District operates the Ellucian Higher Education Banner System which includes the basic modules for Financial Aid, Finance, Human Resources, Student, Employee Self-Service, Financial Aid FM Need Analysis and Student Self-Service. The basic Banner System provides district-wide enterprise services to support students, faculty, and staff through the use of the comprehensive Banner modules for Student Services, Financial Aid, Business Services, Human Resources and Payroll.

The District Data Center resides in the Information Technology (IT) Building at Las Positas College which was Measure A funded and all hardware and software supporting the District Enterprise Systems is an integral part of that IT Building. Hardware and software products that meet the Bond criteria were purchased with Measure B funds including hardware and software maintenance. The maintenance fee breakout for each of the Banner basic modules is as follows: Financial Aid: \$32,370, Finance: \$41,369, Human Resources: \$38,370, Student: \$62,948, Employee Self-Service: \$11,479, Financial Aid FM Need Analysis: \$2,366 and Student Self-Service: 18,767. This annual software renewal agreement for these various modules totals \$207,669.

Recommended Action: That the Board of Trustees approves the annual software renewal agreement for the Ellucian Higher Education Banner System basic modules for Financial Aid, Finance, Human Resources, Student, Employee Self-Service, Financial Aid FM Need Analysis and Student Self-Service at a cost of \$207,669. It is further recommended that the Board authorize the Vice Chancellor, Business Services, to execute the agreement on behalf of the District.

Funding: Measure A Bond Funds

Submitted: Lorenzo Legaspi/Date

Approved: Jannett N. Jackson/Date

____ APPROVED

____ DISAPPROVED

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