

**THIS FORM MAY NOT BE REPLICATED
AND UNDER NO CIRCUMSTANCES CAN THE LANGUAGE BE ALTERED**

Board of Governor's, California Community Colleges Chancellor's Office - 6870	DISTRICT USE ONLY
	District (Grantee): <u>Chabot-Las Positas CCD</u> College: <u>Chabot College</u>

Contract (Grant) Agreement	BOG-CCCCO USE ONLY
Academic Affairs	Grant Agreement No.: 17 - 034 - 006
Mathematics, Engineering, Science Achievement (MESA)	Funding Year (Enactment Year) <u>2017-18</u> Total Amount Encumbered : \$ <u>74,515</u>
RFA # <u>17 - 034</u> Articles I - Revised: <u>07</u> <u>2017</u> Articles II - Revised: <u>05</u> <u>2014</u>	

This grant is made and entered into, by and between, the Board of Governor's, California Community Colleges Chancellor's Office and the aforementioned district, hereafter referred to as the Grantee. The grant shall consist of this Grant Agreement face sheet and the Grantee's application, with all required forms. The RFA Specification and the Grant Agreement Legal Terms and Conditions (listed above), as set forth in the RFA Instructions are incorporated into this grant by reference.

The total amount payable for this grant shall not exceed the amount specified above as "Amount Encumbered".

The term of this grant shall be from October 4, 2017 to June 30, 2018. The Final Report must be submitted within 30 days of the grant end date.

Funding under this grant is contingent upon the availability of funds, and is subject to any additional restrictions, limitations or conditions enacted in the state budget and/or Executive Orders that may affect the provisions, term, or funding of this agreement in any manner.

GRANTEE

Project Director: <u>Maria Rodriguez-Larrain</u>	Total Grant Funds Requested: \$ <u>74,515</u>
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Signature, Chief Executive Officer (or authorized Designee)	Date:
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Print Name/Title of Person Signing: <u>Lorenzo Legaspi, Vice Chancellor, Business Services</u>	District Address: <u>7600 Dublin Blvd, 3rd Floor Dublin, CA 94568</u>
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STATE OF CALIFORNIA

Project Monitor: <u>Debbie Velasquez</u>	Agency Address: <u>1102 Q Street, Suite 4400 Sacramento, CA 95811-6539</u>
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Bus. Unit	Ref No	Fund	FI\$Cal Prgm	SubTask	Index	Object	Chapter	Statute	Funding Year (Enactment Year)	Amount
6870	- 101	- 0001	- 5675115	- 205	- 4238	- 5432000	14	<u>2017</u>	<u>2017-18</u>	\$ <u>74,515</u>
6870	-	-	-	-	-	-				
Total Amount Encumbered : \$										<u>74,515</u>

Signature, Accounting Manager (or Authorized Designee) Budgeted funds are available for the period and purpose of the expenditures stated above.	Date:
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Signature, Deputy Chancellor (or authorized Designee)	Date:
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Print Name/Title of Person Signing: Erik Skinner, Deputy Chancellor

CHANCELLOR'S OFFICE
CALIFORNIA COMMUNITY COLLEGE

DISTRICT: Chabot-Las Positas CCD
COLLEGE: Chabot College
GRANT NUMBER: 17-034-006

Application Budget Detail Sheet

		MESA	District Match Funds	Other Sources: TRIO-STEM
2101	Director			\$90,000
	3% Dean Science and math		\$4,000	
	5% STEM Center Equity Director		\$3,900	
1480	Faculty Sponsor (.5)		\$26,000	\$30,000
1480	Faculty AEW Facilitators	\$6,000		
1480	Faculty Workshops	\$1,900		
1480	Faculty BootCamps	\$2,800		
1480	Faculty Mentors	\$9,600		
	Instructional Assistant 0.2			\$8,400
	5% STEM Center Instructional Assist.		\$2,100	
1410	Counselor Salary		\$27,200	
	Summer Counselor Hours			\$4,000
	10% Division Administrative Asst.		\$6,400	
2340	Student Assistants	\$11,000		\$10,000
2340	AEW Facilitators - Students	\$2,400		
2340	Student tutors	\$5,300		\$12,000
2340	Student Peer Mentors			\$2,700
3840	Benefits			
	Director:			\$34,000
	Faculty Sponsor		\$10,400	\$6,000
	Faculty:	\$4,020		
	Instructional Assist:			\$2,100
	students:	\$374		\$200
	Counselor:			\$800
	3% Benefits for Dean		\$1,608	
	5% Benefits for STEM Center Equity Dir		\$1,560	
	5% Benefits for STEM Center IA		\$945	
	10% Benefits for Division Admin. Asst.		\$2,880	
4301	Office Supplies	\$1,000		\$1,450
5611	MESA Center Facility in-kind match based on actual cost (\$35/hr x 8hours/day x 4 days/wk x 42 wks/year)		\$47,040	
5878	Operating Expenses (Student Activities)			
	MESA Leadership Retreat	\$1,500		
	SACNAS Conference travel/hotel	\$4,000		
	UC Davis PreHealth Conf.	\$500		
	Field Trips	\$1,600		\$2,500
	Southern CA College Tours	\$4,000		
5870	Busses			\$1,200

5888	Other Expenses			
	Meetings	\$1,600		
	Food for Center	\$3,155		
	Bootcamp food	\$300		
	End of the Year Celebration	\$5,000		
	Recruitment Items	\$2,500		
	Workshops	\$600		
	January East Bay Alliance Event	\$1,000		
5220	Director Training/Conferences	\$1,500		\$2,000
5301	Institutional Fees			\$850
7000	Contingency			\$750
	Total Direct Costs	\$71,649		\$208,950
	Indirect Costs	\$2,866		\$16,716
	Grand Totals	\$74,515	\$134,033	\$225,666