

California Community Colleges

2018-19 NONRESIDENT FEES WORKSHEET

NONRESIDENT TUITION FEE CALCULATIONS FOR OPTIONS 1 THROUGH 7

| 2018-19 NONRESIDENT TUITION FEE (EC 76140) | (Col. 1) Statewide | (Col. 2) District | (Col. 3) 10% or More Noncredit FTES |
|---|-----------------------|----------------------|---|
| A. Expense of Education for Base Year (2016-17 CCFS 311, Expenditures by Activity Report, AC 0100-6700, Cols: 1-3) | \$8,691,115,474 | \$ 132,853,569 | \$ _____ |
| B. Annual Attendance FTES (Recal 2016-17) | <u>1,173,780</u> | <u>16,072.17</u> | _____ |
| C. Average Expense of Education per FTES (A ÷ B) | \$7,404 | \$ 8,266.06 | \$ _____ |
| D. U.S. Consumer Price Index Factor (2 years) | x <u>1.046</u> | x <u>1.046</u> | x <u>1.046</u> |
| E. Average Cost per FTES for Tuition Year (C x D) | <u>\$7,745</u> | \$ 8,646 | \$ _____ |
| F. Average Per Unit Nonresident Cost – Semester (Qtr) | <u>\$258 (\$172)</u> | \$ 288 | \$ _____ |
| G. Highest year Statewide average – Semester (Qtr) | <u>\$258 (\$172)</u> | \$ 258 | \$ _____ |
| H. Comparable 12 state average – Semester (Qtr) | <u>\$424 (\$283)</u> | \$ 424 | \$ _____ |

Annual Attendance FTES includes all student contact hours of attendance in credit and noncredit courses for resident and nonresident students; Round tuition fee to the nearest dollar.

Column 3 is an option for use by a district with ten percent or more noncredit FTES (*Section 76140(e)(1)(A)*). If your district qualifies, then fill out this column with noncredit FTES and noncredit expense of education data excluded.

NONRESIDENT TUITION FEE CALCULATIONS FOR OPTIONS 6 OR 7

Option 6. The greater amount of the calculations of statewide nonresident tuition for 2013-14 through 2016-17 is \$258 per semester unit or \$172 per quarter unit (2016-17).

Option 7. The average of the nonresident tuition fees of public community colleges in 2016-17 of no less than 12 states comparable to California in cost of living is \$424 per semester unit or \$283 per quarter unit.

Requirement for Use of Option 6 or 7: The additional revenue generated by the increased nonresident tuition permitted under options 6 or 7 shall be used to expand and enhance services to resident students (*EC 76140(e)(2)*). Districts meeting one or more criteria below shall be considered in compliance with the requirements of *EC 76140(e)(2)*. Please check all that apply:

- Revenue from nonresident tuition was less than 5% of total general fund revenue.
- Actual resident FTES was greater than funded resident FTES.
- Percent expenditures for counseling and student services were greater than statewide average (AC 6300 plus 6400 divided by AC 0100-6700, Cols. 1-3).
- Percent expenditures for instructional services were greater than statewide average (AC 0100-5900 divided by AC 0100-6700, Cols. 1-3).

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The district governing board at its January 16, 2018 meeting adopted a **nonresident tuition fee** of \$ 258 per semester unit or \$ _____ per quarter unit.

Basis for adoption is (*place an X in one box only*).

- 1. Statewide average cost, per column 1.
- 2. District average cost, per column 2.
- 3. District average cost with 10% or more noncredit FTES, per column 3.
- 4. Contiguous district. Yosemite \$258. (*Specify district and its fee*).
- 5. No more than district average cost (Col. 2 or 3); no less than statewide average cost.
- 6. Statewide average cost, from 2016-17 (\$258 per semester unit; \$172 per quarter unit).
- 7. No more than average tuition of 12 states with cost of living comparable to California.

NONRESIDENT CAPITAL OUTLAY FEE (EC 76141)

For districts electing to charge a **capital outlay fee** to **any** nonresident student, please compute this fee as follows:

- a. Capital Outlay expense for 2016-17 \$ 19,060,116
- b. FTES for 2016-17 16,072
- c. Capital outlay expense per FTES (*line a divided by line b*) \$1,186
- d. Capital Outlay Fee per unit:
 - 1. Per semester unit (*line c divided by 30 units*) \$40

OR

- 2. Per quarter unit (*line c divided by 45 units*) _____
- e. 2018-19 Nonresident Student Capital Outlay Fee (not to exceed *the lesser* of line d **OR** 50% of adopted 2018-19 Nonresident Tuition Fee) \$129

The district governing board at its January 16, 2018 meeting adopted a **nonresident capital outlay fee** of \$ \$17 per semester unit or \$ _____ per quarter unit.

Upon adoption of nonresident tuition and/or capital outlay fees by your district governing board by February 1, 2018, please submit a copy of this report by February 15, 2018 to:

**California Community Colleges Chancellor's Office
Fiscal Services Unit (attn. Michael Yarber)
1102 Q Street,
Sacramento, CA 95811-6549 FAX (916) 323-8245**

District: Chabot-Las Positas Community College District

Contact Person: Barbara Yesnosky

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