

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

June 19, 2018

Agenda Item: 4.11

Subject: Approval of the Bay Area Community College Consortium (BACCC) Strong Workforce Program Sub-Grant Agreement between Cabrillo Community College District and the Chabot-Las Positas Community College District, Chabot College

Background: Board authorization is requested to accept a Strong Workforce Program sub-grant of \$1,603,868 and subsequent augmentations from Cabrillo Community College District, the Bay Area Community College Consortium’s (BACCC) fiscal agent responsible for distribution of the Regional share of Strong Workforce Funds to Chabot College. This agreement supersedes the prior agreement covering this period of time and includes an augmentation of funding.

The Strong Workforce Program allocates \$200M per year for the purpose of expanding the availability of quality community college career technical education and workforce development courses, programs, pathways, credentials, certificates, and degrees. The legislation provided for 40% of the funds to be distributed through and allocated by the regional consortia to their member colleges for the purpose of funding regionally prioritized projects and programs that meet the needs of local and regional economies.

The 28-college BACCC will receive a total of \$16,675,900 from the first year’s Regional Share allocation. Five percent of the funds are set aside to support the consortium’s operating costs. The BACCC member colleges voted to allocate 85% of the first year’s Regional funds directly to colleges in the same proportion as the Local Share 60% funds were allocated and the remaining 10% to multi-college projects. Chabot College’s share of the Strong Workforce Regional Share funding from both the direct allocation and the 10% multi-college projects is as follows:

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|---------------------------------|------------------|
| Chabot College Projects | \$1,591,724 |
| Multi-District Projects | <u>\$ 12,144</u> |
| Chabot College Total Allocation | \$1,603,868 |

Chabot College will invest our allocation of the Strong Workforce Program Regional Share funds in the following program areas:

- | | |
|-----------------------------|---|
| K-14 Pathways | NextGen Automotive and Expanded Auto Articulation |
| Public Safety | Advanced Manufacturing Program Development |
| CyberSecurity | CTE Guided Pathways |
| Music Technology | New Technical Theater Pathway |
| Public Safety Internships | Regional Entrepreneurship Programs |
| ICT Digital Media | Career Education for Formerly Incarcerated Students |
| Dental Laser X-Ray Training | |

Agenda Item:

Recommended Action: That the Board of Trustees approves the Bay Area Community College Consortium Strong Workforce Program Regional Fund Agreement between Cabrillo Community College District and the Chabot-Las Positas Community College District, Chabot College in the amount of \$1,603,868 and subsequent augmentations from the fiscal agent. It is further recommended that the Board authorize the Vice Chancellor, Business Services, to execute the agreement on behalf of the District.

Submitted: Krista R. Johns/Date

Approved: Lorenzo Legaspi/Date

_____ APPROVED

_____ DISAPPROVED

_____ TABLED