

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

June 19, 2018

Agenda Item: 6.4

Subject: Adoption of Resolution No. 14-1718—Authorization to Submit the Five-Year Construction Plan (2020-2024) to the California Community Colleges Chancellor’s Office and Request for State Funds for Capital Outlay Projects

Background: Each year the District Facilities Planning Department is responsible for conducting a review and update of the District’s Five-Year Construction Plan. The Five-Year Construction Plan is an annual summary of current and proposed capital outlay projects. The plan gives the State Chancellor’s Office a complete picture of the capital improvement needs and projects at the colleges, enabling the Chancellor’s Office to make informed decisions regarding project priorities for State Funding.

The 2020-2024 Five-Year Construction Plan includes twenty one (21) projects. The following one (1) project is being submitted as a Final Project Proposal (FPP): Building 3000 Maintenance, Operations, Warehouse & Garage at Chabot College. It is anticipated that funding for these projects will be considered for funding year 2020-2021.

The Five Year Construction Plan 2020-2024 has been presented to:

- District Executive Staff Meeting on Monday, March 5, 2018
- Extended Senior Leadership Team on Monday, March 12, 2018
- Chancellor’s Council on Tuesday, March 13, 2018
- Integrated Planning & Budget Model (IPBM) Facilities Committee on Friday, March 23, 2018
- Chabot College Facilities & Infrastructure Technology Committee on Thursday, April 12, 2018
- Las Positas College Facilities & Sustainability Committee on Monday, April 16, 2018

Recommended Action: That the Board of Trustees adopts Resolution No. 14-1718 authorizing the District’s submittal of the Five-Year Construction Plan (2020–2024) to the California Community Colleges Chancellor’s Office before August 1, 2018 and Request for State Funds for Capital Outlay Projects.

Submitted: Doug Horner/Date

Approved: Lorenzo Legaspi/Date

_____ APPROVED

_____ DISAPPROVED

_____ TABLED