

CLPCCD Bond Programs Project List

9/18/2018

Chabot-Las Positas Community College District

Measure B and Measure A-2016

Measure B Revision #AB and Measure A Revision #2

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Board Approval Date
Chabot College Project List					
552330 Biology Building Phase 1	\$0	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$0	\$0	\$0		
562100 Library & Learning Connctions Building Replacement 100	\$57,875,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$57,875,000	\$0	\$0	Initial project budget established March 21, 2017. New construction to include library, tutoring, study rooms, instructional classrooms and labs, faculty development space and associated other spaces.	3/21/2017
562210 Biology / Faculty Building 2100 Phase 2	\$27,660,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$27,660,000	\$0	\$0	Initial project budget established March 21, 2017. New construction to complete the replacement of the Biology Building program classrooms, labs, faculty office and support spaces initially begun under prior bond measure program.	3/21/2017
562500 Athletic Fields - Baseball	\$7,806,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$7,806,000	\$0	\$0	Initial project budget established March 21, 2017. Reconstruction of the baseball field and supporting field structures; bleachers, site lighting, dugouts, batting cages, scoreboards, restrooms and concessions.	3/21/2017
562510 Fire Technology - Hayward Training Facility	\$0	\$20,000,000	\$20,000,000		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$0	\$20,000,000	\$20,000,000	New project established to build a joint use fire training academy in association with the City of Hayward Fire Department for the training of fire, EMS/EMT and other public safety programs, certificates and degrees.	Pending 9/18/2018
562540 Classroom / Lab Equipment & Library Materials	\$6,000,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$6,000,000	\$0	\$0	Initial project budget established March 21, 2017. Replacement of aging classroom, lab, library and other instructional equipment necessary to meet the pedagogical requirements of 21st century learning enviroments, as well as new furniture and equipment for new facilities.	3/21/2017
562560 CC Project & Construction Management	\$6,000,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$6,000,000	\$0	\$0	Initial project budget established March 21, 2017. Program and Construction Management costs to support campus bond projects during the initiation and implementation of the bond program on the Chabot Campus.	3/21/2017
562600 Campus Security	\$5,000,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$5,000,000	\$0	\$0	Initial project budget established March 21, 2017. Improvments and new elements of the Security Master Plan to be implemented on the campus.	3/21/2017
TBD Unallocated Bond for Future Projects	\$0	\$234,267,999	\$0		
Measure B	\$0	\$4,934,901	\$0		
Measure A-2016	\$0	\$229,333,098	\$0		Pending 9/18/2018
Chabot College Project List Total Budget	\$110,341,000	\$254,267,999	\$20,000,000		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Board Approval Date
Chabot College Total Measure B Budget	\$0	\$4,934,901	\$0		
Chabot College Total Measure A-2016 Budget	\$110,341,000	\$249,333,098	\$20,000,000		

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Measure B and Measure A-2016

Measure B Revision #AB and Measure A Revision #2

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Board Approval Date
Las Positas College					
563700 Library, Offices, Labs, Classrooms B2100	\$60,486,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$60,486,000	\$0	\$0	Initial project budget established March 21, 2017. New construction to include library, tutoring, study rooms, instructional classrooms and labs, faculty development space and associated other spaces.	3/21/2017
563710 Fire Technology / EMS Paramedic Building B3400	\$9,900,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$9,900,000	\$0	\$0	Initial project budget established March 21, 2017. Constuction of classrooms, labs, office and support spaces for Public Safety Career Technical Education Programs on campus.	3/21/2017
563720 Auto Tech / Welding Tech B3500	\$14,090,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$14,090,000	\$0	\$0	Initial project budget established March 21, 2017. Constuction of classrooms, labs, office and support spaces for Applied Technology Career Technical Education Programs on campus.	3/21/2017
563730 Campus Vehicular Circulation	\$19,902,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$19,902,000	\$0	\$0	Initial project budget established March 21, 2017. Campus improvements to vehicular and pedestrian circulation pathways on campus including required utilities and ADA improvments.	3/21/2017
563800 Temporary Relocatable Offices Project	\$3,730,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$3,730,000	\$0	\$0	Initial project budget established March 21, 2017. Swing space for faculty, staff office and support spaces to accommodate the demoliton and construction of new facilities on the campus.	3/21/2017
563830 Classroom / Lab Equipment & Library Materials	\$6,000,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$6,000,000	\$0	\$0	Initial project budget established March 21, 2017. Replacement of aging classroom, lab, library and other instructional equipment necessary to meet the pedagogical requirements of 21st century learning enviroments, as well as new furniture and equipment for new facilities.	3/21/2017
563860 LPC Project & Construction Management	\$6,000,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$6,000,000	\$0	\$0	Initial project budget established March 21, 2017. Program and Construction Management costs to support campus bond projects during the initiation and implementation of the bond program on the Chabot Campus.	3/21/2017
563900 Campus Security	\$5,000,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$5,000,000	\$0	\$0	Initial project budget established March 21, 2017. Improvments and new elements of the Security Master Plan to be implemented on the campus.	3/21/2017
563920 EIR Services	\$750,000	\$0	\$0		
Measure B	\$0	\$0	\$0		

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9/18/2018

Chabot-Las Positas Community College District

Measure B and Measure A-2016

Measure B Revision #AB and Measure A Revision #2

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Board Approval Date
	Measure A-2016	\$750,000	\$0	\$0	Initial project budget established March 21, 2017. Services related to the completion of Environmental Impact Report Documents, Monitoring and Reporting in accordance with the California Environmental Quality Act (CEQA) for identified species mitigation.	3/21/2017
TBD	Unallocated Bond for Future Projects	\$0	\$248,834,289	\$0		
	Measure B	\$0	(\$498,809)	\$0		
	Measure A-2016	\$0	\$249,333,098	\$0		Pending 9/18/2018
Las Positas Project List Total Budget		\$125,858,000	\$248,834,289	\$0		
Las Positas Total Measure B Budget		\$0	(\$498,809)	\$0		
Las Positas Total Measure A-2016 Budget		\$125,858,000	\$249,333,098	\$0		

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Chabot-Las Positas Community College District

Measure B and Measure A-2016

Measure B Revision #AB and Measure A Revision #2

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Board Approval Date
District & District-wide					
561010 Information Technology & Tech Upgrades	\$15,068,400	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$15,068,400	\$0	\$0	Initial project budget established March 21, 2017. Information technology equipment, professional services and other short term useful life items necessary for the maintenance and operation of a secure computer network across the District.	3/21/2017
561011 Classroom, Lab Equipment, Chabot College	\$21,274,500	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$21,274,500	\$0	\$0	Initial project budget established March 21, 2017. Replacement of aging classroom, lab, library and other instructional equipment necessary to meet the pedagogical requirements of 21st century learning environments, as well as new furniture and equipment for new facilities.	3/21/2017
561012 Classroom, Lab Equipment, Las Positas College	\$17,002,500	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$17,002,500	\$0	\$0	Initial project budget established March 21, 2017. Replacement of aging classroom, lab, library and other instructional equipment necessary to meet the pedagogical requirements of 21st century learning environments, as well as new furniture and equipment for new facilities.	3/21/2017
561020 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects	\$6,000,000	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$6,000,000	\$0	\$0	Initial project budget established March 21, 2017. Small capital repairs in accordance with AP 3253 Total Cost of Ownership for the repair and replacement of building systems to extend the useful life of facilities across the District.	3/21/2017
561025 M&O Equipment	\$1,000,000	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0	Initial project budget established March 21, 2017. Equipment necessary to maintain facilities in accordance with AP3253 Total Cost of Ownership.	3/21/2017
561027 Campus Security Equipment	\$150,000	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$150,000	\$0	\$0	Initial project budget established March 21, 2017. Improvements and new elements of the Security Master Plan to be implemented across the District.	3/21/2017
561030 Program Level Services, District	\$7,245,000	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$7,245,000	\$0	\$0	Initial project budget established March 21, 2017. Program and Construction Management costs to support campus bond projects during the initiation and implementation of the bond program across the District	3/21/2017
561040 Dublin Education Center / Contract Ed / TVOS	\$1,200,000	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$1,200,000	\$0	\$0	Initial project budget established March 21, 2017. Capital Improvements, equipment, furniture and small capital projects to support District services.	3/21/2017
561060 Energy Projects	\$3,000,000	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		

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District & District-wide Measure A-2016	\$3,000,000	\$0	\$0	Initial project budget established March 21, 2017. New capital improvements related to conservation of energy, alternate energy sources and renewable energy project across the District.	3/21/2017
561090 2018 Facilities Master Plan Update	\$450,000	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$450,000	\$0	\$0	Initial project budget established March 21, 2017. Professional services; planning, legal, architectural and engineering services related to bond project planning and implementation	3/21/2017
561099 District Contingency Fund 5%	\$8,890,850	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$8,890,850	\$0	\$0	Initial project budget established March 21, 2017. Contingency for unforeseen conditions, cost escalation and other factors not predicted or predictable at the time of budget establishment.	3/21/2017
TBD Unallocated Bond for Future Projects	\$0	\$112,657,418	\$0		
Measure B	\$0	(\$1,196,136)	\$0		
Measure A-2016	\$0	\$113,853,554	\$0		Pending 9/18/2018
TBD Unallocated Earnings estimated thru June 30, 2018	\$0	\$3,172,264	\$0		
Measure B Bond issuance proceeds	\$0	\$521,738	\$0		
Measure B interest earnings (estimated thru June 30, 2018)		\$1,505,255	\$0		Pending 9/18/2018
Measure A-2016 (estimated thru June 30, 2018)	\$0	\$1,145,271	\$0		
District & District-wide Project List Total Budget	\$81,281,250	\$115,829,682	\$0		
District & District-wide Measure B Budget	\$0	\$830,857	\$0		
District & District-wide Measure A-2016 Budget	\$81,281,250	\$114,998,825	\$0		
Grand Totals:	\$317,480,250	\$618,931,970	\$20,000,000		\$956,412,220
Total Measure B Budget	\$0	\$5,266,949	\$0		
Total Measure A-2016 Budget	\$317,480,250	\$613,665,021	\$20,000,000		\$951,145,271