



Construction Management, Inc.

CHABOT/LAS POSITAS PROPOSAL

Project Administrator/Coordinator - Imelda Guzman

PROJECT ADMINISTRATOR/COORDINATOR - IMELDA GUZMAN															
YEAR														TOTAL	
2019					Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	
	BUDGET RATE				91	91	91	91	91	91	91	91	91	91	
	BUDGET HOURS				160	160	160	160	160	160	160	160	160	160	1,600
	BUDGET BILLING				14,560	14,560	14,560	14,560	14,560	14,560	14,560	14,560	14,560	14,560	145,600
2020			Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	
	BUDGET RATE		94	94	94	94	94	94	94	94	94	94	94	94	
	BUDGET HOURS		160	160	160	160	160	160	160	160	160	160	160	160	1,920
	BUDGET BILLING		15,040	15,040	15,040	15,040	15,040	15,040	15,040	15,040	15,040	15,040	15,040	15,040	180,480
2021			Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	
	BUDGET RATE		97	97	97	97	97	97	97	97	97	97	97	97	
	BUDGET HOURS		160	160	160	160	160	160	160	160	160	160	160	160	1,920
	BUDGET BILLING		15,520	15,520	15,520	15,520	15,520	15,520	15,520	15,520	15,520	15,520	15,520	15,520	186,240
2022			Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	
	BUDGET RATE		100	100	100	100	100	100	100	100	100	100	100	100	
	BUDGET HOURS		160	160	160	160	160	160	160	160	160	160	160	160	1,920
	BUDGET BILLING		16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	192,000
2023			Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	
	BUDGET RATE		103	103	103	103	103	103	103	103	103	103	103	103	
	BUDGET HOURS		160	160	160	160	160	160	160	160	160	160	160	160	1,920
	BUDGET BILLING		16,480	16,480	16,480	16,480	16,480	16,480	16,480	16,480	16,480	16,480	16,480	16,480	197,760
2024			Jan-24	Feb-24											
	BUDGET RATE		106	106											
	BUDGET HOURS		160	160											320
	BUDGET BILLING		16,960	16,960											33,920
														TOTAL:	936,000