

MEMORANDUM

September 7, 2018

SS 18-30 | Via Email

TO: Foster and Kinship Care Education Instructional Specialists

FROM: Jillian Luis, Specialist

Foster and Kinship Care Education

RE: 2018-19 Foster and Kinship Care Education Allocations

Synopsis: Attached are the 2018-19 Foster and Kinship Care Education (FKCE) allocations. The FKCE allocation formula first provides each of 60 college programs a base of \$50,000. The remaining funds are then allocated based on each college's proportionate share of the total statewide training hours provided in the previous year. With the exception of those colleges incurring penalties, each college is protected at 95% of their previous year's initial allocation.

Payment Process: FKCE Local Assistance dollars are composed of both state Proposition 98 dollars and federal Title 4-E drawdown funds. As in the previous fiscal year, the state share is paid out monthly through Apportionment and the federal share is paid following a scheduled payment system. Districts are not required to invoice for these funds.

Planning for 2019-20: The rate at which FKCE draws down the federal share of Local Assistance is guaranteed in a three-year Interagency Agreement with the California Department of Social Services. This Agreement is up for renewal in 2019-20, at which time the amount our system can draw down will be recalculated. Based on 2018-19 factors we are estimating a cut of about 7%, or \$600,000, statewide. With this in mind Chancellor's Office staff will be convening with stakeholders to consider developing an alternate funding formula that allocates funds more equitably and reduces the emphasis on annual training hours. There will be opportunities for review and input throughout the year.

2018-19 FKCE Allocations

September 7, 2018

Additionally, beginning in 2019-20 the Chancellor's Office will use prior prior year data – 2017-18 training hours – when running the allocation formula. This decision follows a precedent set by other categorical programs and will allow the Chancellor's Office to release allocations and corresponding program forms in early July upon the passage of the state budget act.

2018-19 Beginning Year Forms: The 2018-19 budget template, program plan template, and additional forms will be sent in a separate email within the next week.

2018-19 CSEC Training Program: At this time the Chancellor's Office does not have an executed contract for the CSEC training program, so colleges should use FKCE funds to pay for costs associated with CSEC trainings. Updates will be provided via email once they become available.

If you have any questions or concerns, please contact Jillian Luis at <u>jluis@cccco.edu</u> or (916) 322-5246.

cc: Mia Keeley, Dean of Student Services and Special Programs

California Community Colleges Foster and Kinship Care Education FY 2018-19 Allocation

	Γ		I	Regional			General	Federal
College		Allocation	ŧ	ordination	T	otal Funding	Portion	Portion
ALLAN HANCOCK	\$	104,787.00	\$.014111411011	\$	104,787.00	57,891.00	46,896.00
AMERICAN RIVER	\$	210,925.00	\$	-	\$	210,925.00	116,529.00	94,396.00
ANTELOPE VALLEY	\$	97,573.00	\$		\$	97,573.00	53,906.00	43,667.00
BAKERSFIELD	\$	189,090.00	\$		\$	189,090.00	104,466.00	84,624.00
BARSTOW	\$	210,365.00	\$	-	\$	210,365.00	116,220.00	94,145.00
BUTTE	\$	311,151.00	\$	· · · · · · · · · · · · · · · · · · ·	\$	311,151.00	171,901.00	139,250.00
CABRILLO	\$	98,207.00	\$	······································	\$	98,207.00	54,257.00	43,950.00
CANADA	\$	85,984.00	\$		\$	85,984.00	47,503.00	38,481.00
CANYONS	\$	89,994.00	\$	***	\$	89,994.00	49,719.00	40,275.00
CERRITOS	\$	161,894.00	\$		\$	161,894.00	89,441.00	72,453.00
CHABOT	\$	82,744.00	\$	-	\$	82,744.00	45,713.00	37,031.00
CITRUS	\$	408,449.00	\$, m	\$	408,449.00	225,655.00	182,794.00
COLUMBIA	\$	98,872.00	\$		\$	98,872.00	54,623.00	44,249.00
COMPTON	\$	110,976.00	\$		\$	110,976.00	61,311.00	49,665.00
CONTRA COSTA	\$	79,548.00	\$		\$	79,548.00	43,948.00	35,600.00
CUESTA	\$	249,590.00	\$	6,000.00	\$	255,590.00	141,205.00	114,385.00
DIABLO VALLEY	\$	156,964.00	\$	0,000.00	\$	156,964.00	86,718.00	70,246.00
EAST L.A.	\$	139,053.00	\$	-	\$	139,053.00	76,822.00	62,231.00
EL CAMINO	\$	99,873.00	\$	••••••••••••••••••••••••••••••••••••••	\$	99,873.00	55,176.00	44,697.00
FOLSOM LAKE	\$	95,385.00	\$	6,000.00	\$	101,385.00		·····
FRESNO CITY	\$		\$	0,000,00	\$		56,011.00	45,374.00
GROSSMONT	\$	137,853.00	\$	C 000 00		137,853.00	76,159.00	61,694.00
	+	717,849.00	\$	6,000.00	\$	723,849.00	399,903.00	323,946.00
HARTNELL	\$	203,117.00	<u> </u>	6,000.00	\$	209,117.00	115,530.00	93,587.00
IMPERIAL VALLEY	\$	70,993.00	\$		\$	70,993.00	39,221.00	31,772.00
LA CITY	\$	139,280.00	\$		\$	139,280.00	76,948.00	62,332.00
L.A. HARBOR	\$	195,003.00	\$	-	\$	195,003.00	107,733.00	87,270,00
L,A. MISSION	\$	144,172.00	\$	80,000.00	\$	224,172.00	123,848.00	100,324.00
L.A. PIERCE	\$	114,982.00	\$	-	\$	114,982.00	63,524.00	51,458.00
L.A. TRADE-TECH	\$	152,094.00	\$	_	\$	152,094.00	84,027.00	68,067.00
LAKE TAHOE	\$	131,851.00	\$	-	\$	131,851.00	72,843.00	59,008.00
LAS POSITAS	\$	96,359.00	\$	6,000.00	\$	102,359.00	56,550.00	45,809.00
LASSEN	\$	65,060.00	\$	-	\$	65,060.00	35,943.00	29,117.00
LONG BEACH CITY	\$	245,950.00	\$		\$	245,950.00	135,880.00	110,070.00
LOS MEDANOS	\$	169,269.00	\$		\$	169,269.00	93,516.00	75,753.00
MARIN	\$	71,883.00			\$	71,883.00	39,713.00	32,170.00
MENDOCINO	\$	86,135.00	\$	-	\$	86,135.00	47,587.00	38,548.00
MODESTO	\$	105,551.00	\$	-	\$	105,551.00	58,314.00	47,237.00
NAPA VALLEY	\$	76,377.00	\$	-	\$	76,377.00	42,195.00	34,182.00
OXNARD	\$	116,046.00	\$	-	\$	116,046.00	64,111.00	51,935.00
PASADENA CITY	\$.	120,631:00	\$	-	\$	120,631.00	66,644,00	53,987.00
REDWOODS	\$	213,564.00	\$	+	\$	213,564.00	117,987.00	95,577.00
RIO HONDO	\$-	178,628.00	\$	-	\$	178,628.00	- 98,686,00	79,942:00
RIVERSIDE	\$	119,662,00	\$	-	\$	119,662.00	66,110.00	53,552.00

California Community Colleges Foster and Kinship Care Education FY 2018-19 Allocation

College	Állocation	C	Regional cordination	Te	otal Funding	General Portion	Federal Portion
SADDLEBACK	\$ 208,142.00	\$	-	\$	208,142.00	114,992.00	93,150.00
SAN BERNARDINO	\$ 160,130.00	\$	77	\$	160,130.00	88,466.00	71,664.00
SAN FRANCISCO CITY	\$ 73,400.00	\$		\$	73,400.00	40,551.00	32,849.00
SAN JOAQUIN DELTA	\$ 206,831.00	\$		\$	206,831.00	114,267.00	92,564.00
SANTA BARBARA CITY	\$ 126,696.00	\$	***	\$	126,696.00	69,996.00	56,700.00
SANTA ROSA	\$ 133,528.00	\$	6,000.00	\$	139,528.00	77,084.00	62,444.00
SEQUOIAS	\$ 194,880.00	\$	-	\$	194,880.00	107,665.00	87,215.00
SHASTA	\$ 165,655.00	\$	•	\$	165,655.00	91,519.00	74,136.00
SIERRA	\$ 117,978.00	\$	-	\$	117,978.00	65,179.00	52,799.00
SISKIYOUS	\$ 108,198.00	\$	-	\$	108,198.00	59,776.00	48,422.00
SOLANO	\$ 178,449.00	\$	34	\$	178,449.00	98,588.00	79,861.00
SOUTHWEST L.A.	\$ 127,232.00	\$	-	\$	127,232.00	70,291.00	56,941.00
VENTURA	\$ 118,897.00	\$	5-	\$	118,897.00	65,686.00	53,211.00
WEST L.A.	\$ 122,754.00	\$	wi	\$	122,754.00	67,818.00	54,936,00
WEST VALLEY	\$ 253,491.00	\$	-	\$	253,491.00	140,045.00	113,446.00
WOODLAND	\$ 169,455,00	\$	6,000.00	\$	175,455.00	96,933.00	78,522.00
YUBA	\$ 168,621.00	\$	ਜ ਜ	\$	168,621.00	93,157.00	75,464.00

\$ 9,388,070.00 \$ 122,000.00 \$ 9,510,070.00 \$ 5,254,000.00 \$ 4,256,070.00

California Community Colleges Foster and Kinship Care Education (FKCE) Program Plan 2018-2019

Due Date:

October 15, 2018 (Scanned/Emailed)

Scan and Email to:

FKCEforms@cccco.edu

Please complete and sign a separate Program Plan for each County served.

PART A:

COLLEGE AND COUNTY INFORMATION

Include the name and address of the college and list the county that the FKCE program has been approved by the Chancellor's Office to serve:

College Name & Address:	ı
Las Positas College	
3000 Campus Hill Drive	
Ilvermore CA 94551	

Name of County Being Served:

Alameda County

PART B: COUNTY STATISTICS

Please provide the following information about the number of Prospective and Approved Resource Families in your county. If possible, please also include a more detailed breakdown within those categories.

Population Category	Number in County
Prospective Resource Families	•
Prospective Foster/Adoptive Parents	
Prospective Kinship Care Providers	
Prospective Non-Relative Extended Family Members	<u>.</u>
Approved Resource Families	
Approved Foster/AdoptiveHomes	225
Approved Kinship Care Homes	1220
Approved Non-Relative Extended Family Members	

PART C: COUNTY REQUIREMENTS FOR EDUCATION/TRAINING

1. Report your county's Pre-Approval and Annual (In-Service) training requirements.

RFA Training Requirements	·
Number of Pre-Approval Training Hours Required for Resource Families:	Who provides required hours?
Hours: 12,5	County College Both _ Other XX
	Contract between Chabot College & County
Number of Annual (In-Service) Training Hours Required for Resource Families:	Who provides required hours?
Hours: 8	County College Both XX Other
Special County Training Requirements (if applicable):	
Specify topic name and hours required by county for foster parents: Topic: LGBTQ Hours: 2	Who provides special county required training for foster parents? County College Both _X_ Other
Specify Topic name and hours required by county for kinship care providers: Topic: Hours:	Who provides special county required training for kinship caregivers? County College Both Other

- 2. Does your county contract with the college to provide any training? If so, list the training: Alameda County contracts with Chabot to provide RFA training.
 - 3. Provide a description of your county's policy on Distance Education/Online Learning for both pre-approval and annual hours.

There is no official county policy but it is known that 3 hours of training is allowed from an online source.

	·	
Pre-Approval	Annual (In-Service)	

Pre-Approval Resource Family Approval training in Alameda County is provided by Chabot College through a \$194,000 contract with Alameda County.	In-Service Training in Alameda County is provided by Las Positas College and Chabot College and is available through Seneca and other county offerings.

PART D: PROPOSED EDUCATION/TRAINING PLAN: Schedule of Classes for Fiscal Year 2018-19

List or attach a proposed schedule of all FKCE-funded classes, proposed dates, total hours, & target audience. <u>Please list them in date order</u>.

Please attach an example/template of the form(s) you use for each course outline.

Course Title	Proposed Date	Total Hours	Target Audlence*
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Total Hours Proposed:		180	

Total Hours Proposed:

*For larget audience, please Indicate "F" for foster parents, "K" for Kinship or NREFM Care Providers, "C" for classes provided for a combined foster parent/kinship care provider audience

Schedule of Classes for Spring 2019

Fremont (Central Park Visitor's Center-Boathouse-door faces Lake Elizabeth) 4000 Paseo Padre Parkway

Wednesday, January 16	9am-Noon	Baby Care 101
Saturday, January 26	9am-Noon	Self-Regulation—Information & Activities to Support Your Child
Wednesday, February 6	9am-Noon	Preparing for the Unexpected—In Case of Emergency
Tuesday, February 12	9am-Noon	The Toddler Years
Saturday, February 23	9am-Noon	The Toddler Years
Tuesday, March 5	9am-Noon	Caring for Children Who Have Experienced Trauma
Wednesday, March 13	9am-Noon	Baby Care 101
Saturday, March 16	9am-Noon	Preparing for the Unexpected—in Case of Emergency
Saturday, April 6 or 13	9am-Noon	Pre-Teens and Teenagers and Preparing for Adulthood
Tuesday, April 9	9am-Noon	Activities to Support Attachment and Social-Emotional Development
Wednesday, April 17	9am-Noon	Self-Regulation—information & Activities to Support Your Child
Saturday, May 4	9am-Noon	Caring for Children Who Have Experienced Trauma
Wednesday, May 8	9am-Noon	Caring for Children Who Have Experienced Trauma
Tuesday, May 14	9am-Noon	Baby Care 101

Livermore (Livermore Library Board Room-in the front doors and to the left) 1188 South Livermore Avenue

Wednesday, January 2	6:00-8:45pm	Preparing for the Unexpected—in Case of Emergency
Wednesday, February 6	6:00-8:45pm	Baby Care 101
Wednesday, March 6	6:00-8:45pm	The Toddler Years
Wednesday, April 3	6:00-8:45pm	Pre-Teens and Teenagers and Preparing for Adulthood
Wednesday, May 1	6:00-8:45pm	Caring for Children Who Have Experienced Trauma

Livermore (Las Positas College, Building 2300-Park in Lot F-door at top of the stairs) 3000 Campus Hill Drive

Saturday, January 12	9am-Noon	Baby Care 101
Saturday, January 19	9am-Noon	Activities to Support Attachment and Social-Emotional Development
Saturday, February 2	9am-Noon	Caring for Children Who Have Experienced Trauma
Saturday, February 16	9am-Noon	Pre-Teens and Teenagers and Preparing for Adulthood
Saturday, March 2	9am-Noon	Culture, Race & Identity-What you get Isn't what you see!
Saturday, March 9	9am-Noon	Self-Regulation—Information & Activities to Support Your Child
Saturday, April 20	9am-Noon	Caring for Children Who Have Experienced Trauma
Saturday, April 27	9am-Noon	Pre-Teens and Teenagers and Preparing for Adulthood
Saturday, May 11	9am-Noon	Baby Care 101
Saturday, May 18	9am-Noon	Caring for Children Who Have Experienced Trauma

Provided by Foster & Kinship Care Education
Las Positas College, 3000 Campus Hill Drive, Livermore, CA 94551

PART E: PROGRAM GOALS & ACTIVITIES FOR 2018-19

1. Please describe how you ensure that:

- The class content and instructors/facilitators respect and reflect the county's diversity.
- b. Curriculum meets the intent of law regarding the rights and cultural sensitivity/best practices for all foster youth, including but not limited to LGBTQ, SB 500, and AB 12 youth.

Meetings with county partners, instructors/facilitators and resource parents ensure that we are up-to-date with the needs of our caregivers and the county. Feedback from instructors/facilitators provide insight to where additional instruction, information and support is needed. Continuous monitoring of the CalSWEC website, John Burton Advocates for Youth, Child Welfare Information Gateway, Children's Bureau, CWLA and other resources are used so we are up-to-date on latest communications in the area of child welfare.

2. Please describe how you increase public awareness and visibility around the FKCE program on- and off-campus.

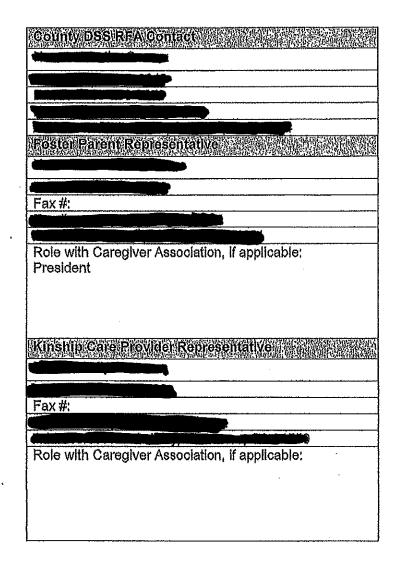
Connection via campus activities and by flyers posted around campus help with public awareness on campus. Notices in our local newspapers and flyers at key places in towns provide information about our program to the community in the community.

3. Please list your hard-to-reach populations and describe how you address their education/training needs.

The hard-to-reach population has to do with caregivers who need child care. Sometimes we are able to partner with organizations who can support us with child care, but those opportunities are few and far between.

PART F: KEY PROGRAM CONTACTS WITH COUNTY DEPARTMENT OF SOCIAL SERVICES (DSS) AND LOCAL CARE PROVIDERS

Collaboration and cooperation will occur between the college FKCE Program and the organizations represented by the following key contacts (signatures are not necessary):



PART G: CURRICULUM ADVISORY COMMITTEE

- 1. Please attach a list of your Curriculum Advisory Committee members.
- 2. In the space below, list the Advisory Committee Meeting Dates.

Sept. 6, 2018, Dec. 6, 2018, May 2, 2019 and one spring date TBD via conference call.

PART H: PROGRAM EVALUATION

- 1. Please describe:
 - a. The evaluation process you use to ensure that the goals and objectives listed in your program plan are met and that the education/training provided meets the needs of foster and kinship care providers. Please attach a copy of the evaluation tool you use.
 - b. How the advisory committee is included in the evaluation process.

We do not have an official evaluation process but strive to meet the objectives set in our program plan.

 Please describe the process you use to evaluate the <u>classes/workshops</u> offered through your program to ensure that the education/training provided meets the needs of foster and kinship care providers and is consistently of high quality. <u>Please attach a copy of the</u> course evaluation tool you use.

Evaluations are examined after every class, and when improvement or change is required, information is shared with the advisory group and guidance is encouraged.

3. If a local needs assessment is done for care providers, please describe and attach a blank copy of the assessment instrument used.

While there is no official assessment instrument used, we have conversations with our caregivers at every class and have made every attempt to provide support and classes when requested.

Las Positas College Foster & Kinship Care Education Curriculum Planning Team

Suarez, Martha	Supervisor, Licensing & Recruitment	510-780-8943
Evans-McWilliams, Gwen	Adoptive/Foster Parent	510-566-2346
Wales, Sarah	Program Manager, Alameda County DCFS	510-268-7907
Loyola, Anne	FKCE Instructional Specialist	925-424-1172
Stewart, Paula	Adoptive Parent/Trainer	510-688-6803
Swanson, Sally	Kinship Caregiver	925-447-2528
Gecox, Heike	Educator	925-424-1436

Sept. 6, and Dec. 6, 2018, May 2, 2019 - One spring date TBD via conference call.

PART I: DIVERSITY OF FOSTER CHILDREN IN COUNTY

Please list the ethnic distribution of the foster care population in your county by percentages.

Ethnicity	% Foster Children	Ethnicity	% Foster Children		
American Indian	1	White/Caucasian	15		
Asian	4	Alaskan Native			
African American	54	Pacific Islander			
Hispanic	15	Other Non-White/Unknown	11		

PART J: ORGANIZATIONAL CHART

Please attach an organizational chart to this program plan that clearly indicates the area within your college where the FKCE program will be administered and reporting relationships. Also include any FKCE staff (must report to FKCE instructional Specialist).

PART K: TEMPLATE OF COURSE OUTLINE

Please attach an example/template of the form(s) you use for each course outline.

PART L: COMMITMENT TO DO LETTER OF AGREEMENT* WITH COUNTY DSS

П	Please check this box to indicate this requirement is understood and	will be comp	oleted
LJ	by <u>December 7, 2018</u> ,	,	

Checking the box above indicates the college commitment to offer a "Letter of Agreement" to the County Department of Social Services (DSS) that illustrates collaboration on training efforts between the DSS and the college and how input on training topics is made by DSS and caregivers. The DSS has the option to decline to participate in a "Letter of Agreement", but the college must submit that in writing.

Please use the sample template that you received last fiscal year. If you are unable to locate it, please let us know and we will forward a copy to you.

PART W: COMMENTS

If there are important areas of your program that you have not been able to address in the preceding sections, please use the space provided below (or additional pages if needed) to provide additional information,

PART N: FKCE PROGRAM CONTACT INFORMATION FOR 2018-19:

FKCE Instructional S	pecialist (responsible for day-to-day operation of program)
Name	Anne Loyola
Campus Title	Program Director/Instructional Specialist

Business Officer (inc	lividual who should be included on fiscal emails)
Name	Alesia High
Campus Title	Business Services Specialist
Email	ahigh@laspositascollege.edu

Supervising Adm	Supervising Administrator (supervises Instructional Specialist)				
Name	Don Carlson				
Campus Title	Dean of Social Science, Library, Public Safety & Career Education				
Email	dcarlson@laspositascollege.edu .				

Foster and Kinship Care Education Beginning Year Budget Detail Fiscal Year 2018-19

Las Positas	Chabot-Las Positas CCD
College	District
All budgeted flems listed and the proportion used for "Enhanced" and "Non-Enhar	oed" activities in the college's budget for the FKCE program must comply with

All budgeted flems listed and the proportion used for "Enhanced" and "Non-Enhanced" activities in the college's budget for the FKCE program must comply with the FKCE Program Handbook. The three budget documents indicated by blue tabs are due in one packet October 18, 2018.

Object of Expenditure	Budgeted tem/Detail	Projected Expenditures	Enhanced %	Enhanced Expenditures	Non- Enhanced %	Non-Enhanced Expenditures
454000 St. St	ACADEMIC SALARIES		联队的数据下部	ARCH SUSSING	建一种原则	制的特殊等4等型的
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2380	Anne Loyola, instructional Specialist and Trainer	\$ 60,071.00	100%		0%	
2380	Yvetle Powell, instructional Assistant	\$ 4,176,00	100%		0%	~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
2380	Multiple Trainers	\$ 21,213.00	100%	\$ 21,213,00	0%	\$ -
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	Sub-total;	\$ 85,459.00		\$ - \$ 85,459,00		&
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3840	Anne Loyola, Instructional Specialist and Trainer	\$ 3,818,00	100%		0%	
3840	Yvette Powell, Instructional Assistant	\$ 259.00	100%		0%	
3840	Mulliple Trainers	\$ 1,923,00	100%		0%	
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Foster and Kinship Care Education Beginning Year Budget Detail Fiscal Year 2018-19

Las Positas	Chabot-Las Positas CCD
College	District
All budgeted items listed and the proportion used for "Enhanced" and "Non-Enhan	

Object of Expenditure	Budgeted Kem/Detall				Enhanced Expenditures		%	Non-Enhanced Expenditures
%准4000%	SUPPLIES AND MATERIAL'S	14(1)	SALES SERVICES	程表现554有样的	()A	內的物質規劃	學所由語標準	and the same
4301	Office Supplies	\$	600.00	96%	S	475.00	5%	\$ 25.0
4304	Materials Reproduction	\$	200,00	100%	\$5	200,00	0%	\$ -
4320	Class Supplies	\$	1,500.00	100%	\$	1,500.00	0%	\$ -
4331	Training Materials	\$	600,00	100%	\$	500,00	0%	\$ -
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