

**FDP Research Subaward Agreement
Amendment (Number)**

Pass-Through Entity (PTE)

Subrecipient

California State University, East Bay Foundation

Entity Name

carolyn.nelson@csueastbay.edu

Email Address

Carolyn Nelson

Principal Investigator

Project Title:

PTE Federal Award No:

Federal Awarding Agency:

Revised Subaward Period of Performance:

Start Date:

End Date:

Amount Funded This Action:

Subaward No:

Effective Date of Amendment:

Total Amount of Federal Funds Obligated to Date:

Subject to FFATA:

Yes

No

Automatic Carryover:

Yes

No

Amendment(s) to Original Terms and Conditions

This Amendment revises the above-referenced Research Subaward Agreement as follows:

- * Change the Pass-Through Entity from California State University, East Bay to California State University, East Bay Foundation
- * Revise the subaward performance end date to 12/31/19.
- * The year one carryover amount is \$ 155,905.66. The year two funding amount is \$ 401,406.32. The total obligated to spend in year two is \$ 450,154.43.
- * Match required for year two is \$ 297,885.91.

For clarity: all amounts stated in this amendment are in United States Dollars.

All other terms and conditions of this Subaward Agreement remain in full force and effect.

By an Authorized Official of PTE:

By an Authorized Official of Subrecipient:

Name: Date:
Title:

Name: Date:
Title:

Chabot Community College		Budget 2019 (Year2)		
	Yr 1	Yr 2 Orig	Yr 2 Adj	
	Carryover	Request	Request	
Personnel	Total	Total	Total	Match
HPNs Project Coordinator	33,444.31	67,200.00	39,869.46	9,967.37
Early College Credit Program Coordinator	1,476.22	57,750.00	31,919.64	
ETS Program Coordinator	27,500.00	57,750.00		
Counseling Faculty	24,000.00	48,960.00		
HPNs Outreach Specialist			47,708.34	
ECD Instructional Assistant			16,031.04	
CTE Early College Credit Program Manager			31,919.64	
TRIO ETS Outreach Coordinator				0.00
Faculty Instructors for Curriculum Alignment	9,750.00	9,750.00		
Administrative Support			29,687.58	5,250.00
Dean Special Programs & Services				0.00
Dean Social Sciences				5,251.00
Dean Academic Pathways & Student Success				0.00
Dean Language Arts				5,252.00
Executive Director Institutional Advancement				5,252.00
Hourly Personnel				
Chabot Summer Youth Program Assistant	(8,367.50)	9,424.80		
Chabot Summer Youth Program Instructors	4,500.00	4,590.00		
Teacher Pathway Staffing			3,000.00	
Chabot Summer Youth Sports Program Staff			21,016.00	9,539.00
HPN Student Assistant			7,500.00	
Instructional Research Staff	2,603.84	3,264.00	5,867.84	
Admissions and Records Specialist 2	2,000.00	4,080.00	900.00	
Subtotal Personnel	96,906.87	262,768.80	235,419.55	40,511.37
Fringe/Benefits				
Fringe/Benefits @ 35%	52,132.77	105,107.52	82,396.84	
Fringe/Benefit Match				16,204.55
Subtotal Fringe/Benefits	52,132.77	105,107.52	82,396.84	16,204.55
Travel				
Conferences: Boost, DC, etc.	1,717.92		13,000.00	
PNI conference in Washington DC		7,500.00		
Southern CA Equity Conference		1,750.00		
Student Success Conference		3,500.00	13,000.00	
Mileage	103.69	280.00	540.04	
Subtotal Travel	1,821.61	13,030.00	13,540.04	0.00
Equipment-None				
Subtotal Equipment	0.00	0.00	0.00	0.00
Supplies				
Program Operating Supplies	1,510.05	2,000.00	6,000.00	
Summer Youth Instructional	365.61	2,500.00		
Marketing, Printing		0.00	2,000.00	2,000.00
Subtotal Supplies	1,875.66	4,500.00	8,000.00	2,000.00
Consultants/Contracts				
Youth Arts Mural Project			10,100.00	
Tutoring/ Instructional Support			50,000.00	
Equity Motivational Speaker			10,000.00	
Family Engagement Institute - FE Technical Assistance			7,500.00	
Teacher Pathway - HUSD Consultant			3,000.00	
Subtotal Consultants	0.00	0.00	80,600.00	0.00
Construction- None				
Subtotal Construction	0.00	0.00	0.00	0.00
Other				
Bus Transportation for Field Trips and College	-831.25	8,000.00	15,000.00	
Bus Transportation for Expanded Early		3,000.00		
Entrance Fees for P2C Museum/Cultural Venues	1,000.00	2,000.00	6,000.00	
Food for events, workshops, etc.			7,000.00	
Onboarding costs (i.e. Livescan)			700.00	
Bookstore vouchers			1,500.00	
Subtotal Other	168.75	13,000.00	30,200.00	0.00
Total Direct Costs	152,905.66	398,406.32	450,156.43	58,715.91
Indirect Costs- Federally Negotiated @47%				239,170.00
Subtotal Indirect Costs	0.00	0.00	0.00	239,170.00
Training Stipends				
TBD	3,000.00	3,000.00		
Subtotal Indirect Costs	3,000.00	3,000.00	0.00	0.00
Total Costs	155,905.66	401,406.32	450,156.43	297,885.91
Indicates totals are 1.00 more or less due to rounding				