

## CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

June 18, 2019

Agenda Item: 4.5

**Subject:** Approval of Amendment to the South Hayward Promise Neighborhood Sub-Award Agreement with California State University, East Bay (PR# U215N170023) and Chabot-Las Positas Community College District, Chabot College

Background: Chabot-Las Positas Community College District, Chabot College has been a sub-award recipient of funding from California State University, East Bay, to carry out activities for the South Hayward Promise Neighborhood Program. The proposed amendment will alter the original sub-award agreement, which was approved during the April 17, 2018 Board Meeting as item 4.3.

The South Hayward Promise Neighborhood works with multiple partner organizations to significantly change the “predictable results” for children in the Jackson Triangle, one of Hayward’s lowest-income and least successful neighborhoods. As a partner, Chabot College provides expertise through the college’s Early Childhood Education Program, support to secondary schools through TRiO Programs, and assistance to continue developing the K-12 to higher education pipeline.

An amendment has been issued to the original Subaward Agreement, as follows:

- The pass through entity’s name changed from California State University, East Bay to California State University, East Bay Foundation.
- The subaward performance end date is revised to 12/31/2019.
- The year one carryover amount is \$155,905.66. Year two funding is \$401,406.32. The total amount to spend in year two is \$450,154.43.
- The year two required match is \$297,885.91.

These amendments reflect a carryover amount higher than anticipated due to delays in hiring and time needed for initial budgets to be approved and loaded. This revised carryover amount reflects an even carryover distribution over the remaining four years of the grant, instead of having a spike in funding for services and materials in year two. With this amendment funds to date totals \$663,052.32, we anticipate being able to expend all funds.

Agenda Item: 4.5  
June 18, 2019  
Page 2

Recommended Action: The Board of Trustees approves the Amendment to the South Hayward Promise Neighborhood Sub-Award Agreement with California State University, East Bay (PR# U215N170023) and Chabot-Las Positas Community College District, Chabot College as of June 19, 2019 for the performance period of January 1, 2019 through December 31, 2019. It is further recommended that the Board authorize the Vice Chancellor, Business Services, to execute the sub-award agreement on behalf of the District.

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Submitted: Theresa F. Rowland/Date

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Approved: Ronald P. Gerhard/Date

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