

CLPCCD Bond Programs Project List

Draft

6/18/2019

Chabot-Las Positas Community College District

Measure B and Measure A-2016						Board Approval Date
Measure B Revision #AB and Measure A Revision #2						
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks		
Chabot College Project List						
552330	Biology Building Phase 1	\$26,950,000	\$0	\$0		
	Measure B	\$26,950,000	\$0	\$0	Provided Measure B budget data for tracking	Pending
	Measure A-2016	\$0	\$0	\$0		6/18/2019
552520	Campus Repairs & Small Projects	\$3,151,288	\$0	\$0		
	Measure B	\$3,151,288	\$0	\$0	Provided Measure B budget data for tracking	Pending
	Measure A-2016	\$0	\$0	\$0		6/18/2019
562100	Library & Learning Connction Building 100	\$57,875,000	\$99,027,848	\$41,152,848		
	Measure B	\$0	\$0	\$0		Pending
	Measure A-2016	\$57,875,000	\$99,027,848	\$41,152,848	Allocate budget of \$41,152,848 from Unallocated Bond for Future Projects to match 2018 FMP	3/21/2017 6/18/2019
562210	Biology / Faculty Building 2100 Phase 2	\$27,660,000	\$49,049,755	\$21,389,755		
	Measure B	\$0	\$0	\$0		Pending
	Measure A-2016	\$27,660,000	\$49,049,755	\$21,389,755	Allocate budget of \$21,389,755 from Unallocated Bond for Future Projects to match 2018 FMP	3/21/2017 6/18/2019
562300	MPOE Project - Building 300	\$2,178,635	\$2,178,635	\$0		
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$2,178,635	\$2,178,635	\$0		2/29/2019
562500	Athletic Fields - Baseball	\$12,771,748	\$12,771,748	\$0		
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$12,771,748	\$12,771,748	\$0		2/29/2019
562510	Fire Technology - Hayward Training Facility	\$20,000,000	\$20,000,000	\$0		
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$20,000,000	\$20,000,000	\$0		9/18/2018
562160	Advanced Manufacturing, Applied Technologies and Business		\$35,216,956	\$35,216,956	Establish project umber as 562160	
	Measure B	\$0	\$0	\$0		Pending
	Measure A-2016	\$0	\$35,216,956	\$35,216,956	Allocate budget of \$35,216,956 from Unallocated Bond for Future Projects to match 2018 FMP	6/18/2019
562230	College Center		\$100,686,370		Establish project number as 562230	
	Measure B	\$0	\$0	\$0		Pending
	Measure A-2016	\$0	\$100,686,370	\$100,686,370	Future project budget of \$100,686,370 per 2018 FMP	6/18/2019
562110	Arts & Media Building				Establish project number as 562110	
	Measure B	\$0	\$0	\$0		Pending
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$82,949,931 per 2018 FMP	6/18/2019
562220	Medical & Dental Building				Establish project number as 562220	
	Measure B	\$0	\$0	\$0		Pending
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$40,220,846 per 2018 FMP	6/18/2019
562400	Sustainability Center				Establish project name and number as 562400	
	Measure B	\$0	\$0	\$0		Pending
	Measure A-2016	\$0	\$0	\$0		6/18/2019
562370	Early Childhood Lab School & Playyard	\$0	\$3,547,126	\$3,547,126	Establish project number as 562370	
	Measure B	\$0	\$0	\$0		Pending
	Measure A-2016	\$0	\$3,547,126	\$3,547,126	Allocate budget of \$3,547,126 from Unallocated Bond for Future Projects to match 2018 FMP	6/18/2019

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Measure B and Measure A-2016						Board Approval Date
Measure B Revision #AB and Measure A Revision #2						
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks		
562340 Vehicle Storage	\$0	\$3,895,353	\$3,895,353	Establish project number as 562340		
Measure B	\$0	\$0	\$0			Pending
Measure A-2016	\$0	\$3,895,353	\$3,895,353	Allocate budget of \$3,895,353 from Unallocated Bond for Future Projects to match 2018 FMP		6/18/2019
562540 Classroom / Lab Equipment & Library Materials	\$6,000,000	\$40,000,000	\$34,000,000			
Measure B	\$0	\$0	\$0			
Measure A-2016	\$6,000,000	\$40,000,000	\$34,000,000	Allocate budget of \$34,000,000 from Unallocated Bond for Future Projects to match 2018 FMP Note: Total Measure A funding projected to be \$2 million per year for 20 years = \$40 million		Pending 6/18/2019
562600 Campus Security	\$1,971,450	\$1,793,819	(\$177,631)			
Measure B	\$0	\$0	\$0			
Measure A-2016	\$1,971,450	\$1,793,819	(\$177,631)	Transfer budget to project #562602 to establish project		2/29/2019
562601 Campus Fire Alarm / Public Address Upgrade	\$3,028,550	\$3,028,550	\$0			
Measure B	\$0	\$0	\$0			
Measure A-2016	\$3,028,550	\$3,028,550	\$0			2/29/2019
562602 Campuswide LED Lighting	\$0	\$177,631	\$177,631	Establish project name and number as 562602		
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$177,631	\$177,631	Transfer budget in the amount of \$177,631 from project #562600 to establish project		2/29/2019
Parking and Pathways - Lots G, E & F	\$556,160	\$556,160	\$0			
552520	\$0	\$0	\$0			Pending
562610	\$556,160	\$556,160	\$0	Establish Measure A project number as 562610		2/29/2019 6/18/2019
562380 Event Center/Campus Safety Renovation Bldg 3800	\$0	\$5,768,115	\$5,768,115	Establish project name and number as 562380		
Measure B	\$0	\$0	\$0			Pending
Measure A-2016	\$0	\$5,768,115	\$5,768,115	Allocate budget of \$5,768,115 from Unallocated Bond for Future Projects to match 2018 FMP		6/18/2019
562501 Athletic Fields - Football, Bleachers & Pressbox	\$0	\$10,642,500	\$10,642,500	Establish project name and number as 562109		
Measure B	\$0	\$0	\$0			Pending
Measure A-2016	\$0	\$10,642,500	\$10,642,500	Allocate budget of \$10,642,500 from Unallocated Bond for Future Projects to match 2018 FMP		6/18/2019
562109 Demolish Bldg 100	\$0	\$1,712,304	\$1,712,304	Establish project name and number as 562109		
Measure B	\$0	\$0	\$0			Pending
Measure A-2016	\$0	\$1,712,304	\$1,712,304	Allocate budget of \$1,712,304 from Unallocated Bond for Future Projects to match 2018 FMP		6/18/2019
562209 Demolish Bldg 200	\$0	\$471,936	\$471,936	Establish project name and number as 562209		
Measure B	\$0	\$0	\$0			Pending
Measure A-2016	\$0	\$471,936	\$471,936	Allocate budget of \$471,936 from Unallocated Bond for Future Projects to match 2018 FMP		6/18/2019
562239 Demolish Bldg 2300	\$0	\$908,616	\$908,616	Establish project name and number as 562239		
Measure B	\$0	\$0	\$0			Pending
Measure A-2016	\$0	\$908,616	\$908,616	Allocate budget of \$908,616 from Unallocated Bond for Future Projects to match 2018 FMP		6/18/2019
562249 Demolish Bldg 2400	\$0	\$129,792	\$129,792	Establish project name and number as 562249		
Measure B	\$0	\$0	\$0			Pending

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Measure B and Measure A-2016					Board
Measure B Revision #AB and Measure A Revision #2					Approval
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Date
Measure A-2016	\$0	\$129,792	\$129,792	Allocate budget of \$129,792 from Unallocated Bond for Future Projects to match 2018 FMP	6/18/2019
562560 CC Project & Construction Management	\$6,000,000	\$6,000,000	\$6,000,000	Establish project name and number as 562560	
Measure B	\$0	\$0	\$0		Pending
Measure A-2016	\$6,000,000	\$6,000,000	\$6,000,000	Allocate budget of \$6,000,000 from #561030 Districtwide Progam Level Services	6/18/2019
TBD Unallocated Bond for Future Projects	\$0	\$14,371,687	(\$259,521,670)		
Measure B	\$0	\$4,934,901	\$0		
				Budget allocation transfer in the following amounts to 2018 FMP Projects: \$41,152,848 to #562100 Library & Learning Connections; \$21,389,755 to #562210 Biology Phase 2; \$35,216,956 to #562160 Adv Mfrg, Applied Tech & Business; \$100,686,370 to #562230 College Center; \$3,547,126 to #562370 Early Childhood Lab School; \$3,895,353 to #562340 Vehicle Stroage; \$34,000,000 to #562540 Classroom/Lab Equipment and Library Materials; \$5,768,115 to #562380 Event Center/Campus safety; \$10,642,500 to #562501 Athletic Fields - Football; \$1,712,304 to #562109 demolish Bldg 100; \$471,936 to #562209 Demolish Bldg 200; \$908,616 to #562239 Demolish Bldg 2300; \$129,792 to #562249 Demolish Bldg 2400.	
Measure A-2016	\$0	\$9,436,786	(\$259,521,670)		Pending 9/18/2018 6/18/2019
Chabot College Project List Total Budget	\$132,041,543	\$411,934,901			
Chabot College Total Measure B Budget	\$0	\$4,934,901			
Chabot College Total Measure A-2016 Budget	\$132,041,543	\$407,000,000			

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Chabot-Las Positas Community College District

Measure B and Measure A-2016						Board Approval Date
Measure B Revision #AB and Measure A Revision #2						
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks		
Las Positas College						
563700 Academic Support & Offices B2100	\$60,486,000	\$99,417,507	\$38,931,507	Change project name to align with College designation & 2018 FMP		Pending 6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$60,486,000	\$99,417,507	\$38,931,507	Allocate budget of \$38,931,507 from Unallocated Bond for Future Projects to match 2018 FMP		3/21/2017
563710 Public Safety Complex B3400	\$9,900,000	\$23,051,613	\$13,151,613	Revise project name to match College designation		Pending 6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$9,900,000	\$23,051,613	\$13,151,613	Allocate budget of \$13,151,613 from Unallocated Bond for Future Projects to match 2018 FMP		3/21/2017
563720 Advanced Manufacturing & Transportation B3500	\$14,090,000	\$32,806,210	\$18,716,210	Revise project name to match College designation		Pending 6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$14,090,000	\$32,806,210	\$18,716,210	Allocate budget of \$18,716,210 from Unallocated Bond for Future Projects to match 2018 FMP		3/21/2017
563730 Campus Vehicular Circulation	\$19,902,000	\$5,071,280	(\$14,830,720)	Revise project name to match College designation		Pending 6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$19,902,000	\$5,071,280	(\$14,830,720)	Allocate budget of \$10,684,153 to #TBD Infrastructure; allocate budget of \$4,146,567 to #TBD Unallocated Bond Funds		3/21/2017
563800 Temporary Relocatable Office Project	\$3,730,000	\$4,645,057	\$915,057	Revise project name to match College designation		Pending 6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$3,730,000	\$4,645,057	\$915,057	Allocate budget of \$915,057 from Unallocated Bond for Future Projects to match 2018 FMP		3/21/2017
563741 Athletic Fields - Soccer Turf Replacement	\$665,950	\$665,950	\$0	Establish project number as 563730		Pending 6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$665,950	\$665,950	\$0			2/29/2019
563810 Agricultural Sciences - Horticulture	\$3,749,513	\$5,213,276	\$1,463,763	Establish project number as 563810		Pending 6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$3,749,513	\$5,213,276	\$1,463,763	Allocate budget of \$1,463,763 from Unallocated Bond for Future Projects to match 2018 FMP		2/29/2019
563811 Agricultural Sciences - Viticulture	\$7,061,608	\$9,818,372	\$2,756,764	Establish project number as 563811		Pending 6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$7,061,608	\$9,818,372	\$2,756,764	Allocate budget of \$2,756,764 from Unallocated Bond for Future Projects to match 2018 FMP		2/29/2019
563830 Classroom / Lab Equipment & Library Materials	\$6,000,000	\$40,000,000	\$34,000,000	Establish project name and number as TBD		Pending 6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$6,000,000	\$40,000,000	\$34,000,000	Allocate budget of \$34,000,000 from Unallocated Bond for Future Projects to match 2018 FMP Note: Total Measure A funding projected to be \$2 million per year for 20 years = \$40 million		3/21/2017
TBD Demolish Buildings 600 & 800	\$0	\$1,076,024	\$1,076,024	Establish project name and number as TBD		Pending 6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$1,076,024	\$1,076,024	Allocate budget of \$1,076,024 from Unallocated Bond for Future Projects to match 2018 FMP		
TBD STEAM - Sciences Building	\$0	\$85,345,051	\$85,345,051	Establish project name and number as TBD		Pending 6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$85,345,051	\$85,345,051	Allocate budget of \$85,345,051 from Unallocated Bond for Future Projects to match 2018 FMP		

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Measure B and Measure A-2016						Board Approval Date
Measure B Revision #AB and Measure A Revision #2						
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks		
TBD STEAM - Arts Building	\$0	\$33,692,937	\$33,692,937	Establish project name and number as TBD		Pending
Measure B	\$0	\$0	\$0			6/18/2019
Measure A-2016	\$0	\$33,692,937	\$33,692,937	Allocate budget of \$33,692,937 from Unallocated Bond for Future Projects to match 2018 FMP		
TBD Renovate Building 1800 - Sciences	\$0	\$9,087,517	\$9,087,517	Establish project name and number as TBD		Pending
Measure B	\$0	\$0	\$0			6/18/2019
Measure A-2016	\$0	\$9,087,517	\$9,087,517	Allocate budget of \$9,087,517 from Unallocated Bond for Future Projects to match 2018 FMP		
TBD Student Center	\$0	\$0	\$0	Establish project name and number as TBD		Pending
Measure B	\$0	\$0	\$0			6/18/2019
Measure A-2016	\$0	\$0	\$0	Future project budget of \$42,088,522 per 2018 FMP		
563740 Athletic Fields	\$0	\$21,730,328	\$21,730,328	Establish project name and number as 563740		Pending
Measure B	\$0	\$0	\$0			6/18/2019
Measure A-2016	\$0	\$21,730,328	\$21,730,328	Allocate budget of \$21,730,328 from Unallocated Bond for Future Projects to match 2018 FMP		
TBD Auxillary Gym	\$0	\$0	\$0	Establish project name and number as TBD		Pending
Measure B	\$0	\$0	\$0			6/18/2019
Measure A-2016	\$0	\$0	\$0	Future project budget of \$44,801,558 per 2018 FMP		
TBD Phase 3 Buildings	\$0	\$0	\$0	Establish project name and number as TBD		Pending
Measure B	\$0	\$0	\$0			6/18/2019
Measure A-2016	\$0	\$0	\$0	Future project budget of \$62,951,828 per 2018 FMP		
563900 Campus Security	\$5,000,000	\$5,000,000	\$0			
Measure B	\$0	\$0	\$0			
Measure A-2016	\$5,000,000	\$5,000,000	\$0			3/21/2017
563701 AV Upgrades B2420	\$0	\$647,750	\$647,750	Establish project name and number as 563701		Pending
Measure B	\$0	\$0	\$0			6/18/2019
Measure A-2016	\$0	\$647,750	\$647,750	Allocate budget of \$647,750 from Unallocated Bond for Future Projects to match 2018 FMP		
TBD Infrastructure HW/CW/Elect	\$0	\$10,684,153	\$10,684,153	Establish project name and number as TBD		Pending
Measure B	\$0	\$0	\$0			6/18/2019
Measure A-2016	\$0	\$10,684,153	\$10,684,153	Allocate budget of \$10,684,153 from Unallocated Bond for Future Projects to match 2018 FMP		
TBD Demolition Bldgs 400, 500 & 800	\$0	\$0	\$0	Establish project name and number as TBD		Pending
Measure B	\$0	\$0	\$0			6/18/2019
Measure A-2016	\$0	\$0	\$0	Future project budget of \$847,752 per 2018 FMP		
TBD Demo 400 & 500, Landscape	\$0	\$0	\$0	Establish project name and number as TBD		Pending
Measure B	\$0	\$0	\$0			5/21/2019
Measure A-2016	\$0	\$0	\$0	Future project budget of \$385,449 per 2018 FMP		
563860 LPC Project & Construction Management	\$6,000,000	\$6,000,000	\$0			
Measure B	\$0	\$0	\$0			6/18/2019
Measure A-2016	\$6,000,000	\$6,000,000	\$0	Allocate budget of \$6,000,000 from #561030 Districtwide Progam Level Services		3/21/2017
563920 EIR Services	\$750,000	\$750,000	\$0			
Measure B	\$0	\$0	\$0			

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Measure B Revision #AB and Measure A Revision #2					
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	
Measure A-2016	\$750,000	\$750,000	\$0		3/21/2017
TBD Unallocated Bond for Future Projects	\$0	\$12,296,975	(\$257,367,953)		6/18/2019
Measure B	\$0		\$0		
Measure A-2016	\$0	\$12,296,975	(\$257,367,953)	Budget allocation transfer in the amount of 38,931,507 to #563700 Academic Support & Offices; \$13,151,613 to #563710 Public Safety Complex; \$18,716,210 to #563720 Adv mfg & Transportation; \$915,057 to #563800 Temporary Relocatable Offices; \$1,463,763 to #563810 Ag Sciences - Horticulture; \$2,756,764 to # 563811 Ag Sciences - Viticulture; \$34,000,000 to #563830 Classroom/Lab Equipment& Library Materials; \$1,076,024 to #TBD Demolish Bldgs 600 & 800; \$85,345,051 to #TBD STEAM - Sceinces; \$33,692,937 to #TBD STEAM - Arts; \$9,087,517 to #TBD Renovate Bldg 1800; \$21,730,320 to \$563740 Athletic Fields; \$647,750 to #563701 AV Upgrades.	9/18/2018
Las Positas Project List Total Budget	\$137,335,071	\$407,000,000			\$544,335,071
Las Positas Total Measure B Budget	\$0	\$0			
Las Positas Total Measure A-2016 Budget	\$137,335,071	\$407,000,000			

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Measure B and Measure A-2016					Reason/Remarks	Board Approval Date
Measure B Revision #AB and Measure A Revision #2						
Category/Project	Approved Budget	Proposed Budget	Proposed Revision			
District & District-wide						
561010	Information Technology & Tech Upgrades	\$15,068,400	\$51,300,000	\$36,231,600		Pending
	District & District-wide Measure B	\$0	\$0	\$0		6/18/2019
	District & District-wide Measure A-2016	\$15,068,400	\$51,300,000	\$36,231,600	Allocate budget of \$13,000,000 from Unallocated Bond for Future Projects to match 2018 FMP Note: Total Measure A funding projected to be \$51.3 million	3/21/2017
561011	Classroom, Lab Equipment, Chabot College	\$21,274,500	\$0	\$0		
	District & District-wide Measure B	\$0	\$0	\$0		6/18/2019
	District & District-wide Measure A-2016	\$21,274,500	\$0	\$0		3/21/2017
561012	Classroom, Lab Equipment, Las Positas College	\$17,002,500	\$0	\$0		
	District & District-wide Measure B	\$0	\$0	\$0		6/18/2019
	District & District-wide Measure A-2016	\$17,002,500	\$0	\$0		3/21/2017
561020	Deferred Maint. & Repairs; Roofs, HVAC, Small Projects (TCO)	\$4,000,000	\$16,000,000	\$12,000,000		Pending
	District & District-wide Measure B	\$0	\$0	\$0		6/18/2019
	District & District-wide Measure A-2016	\$4,000,000	\$16,000,000	\$12,000,000	Allocate budget of \$13,000,000 from Unallocated Bond for Future Projects to match 2018 FMP	2/29/2019
561021	Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Chabot College	\$1,000,000	\$1,000,000	\$0		
	District & District-wide Measure B	\$0	\$0	\$0	Established project number as 561021	Pending
	District & District-wide Measure A-2016	\$1,000,000	\$1,000,000	\$0		6/18/2019
561022	Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Las Positas College	\$1,000,000	\$1,000,000	\$0		
	District & District-wide Measure B	\$0	\$0	\$0	Established project number as 561022	Pending
	District & District-wide Measure A-2016	\$1,000,000	\$1,000,000	\$0		6/18/2019
561025	M&O Equipment	\$1,000,000	\$1,000,000	\$0		
	District & District-wide Measure B	\$0	\$0	\$0		
	District & District-wide Measure A-2016	\$1,000,000	\$1,000,000	\$0		3/21/2017
561027	District Office Security Equipment	\$150,000	\$150,000	\$0		
	District & District-wide Measure B	\$0	\$0	\$0		
	District & District-wide Measure A-2016	\$150,000	\$150,000	\$0		3/21/2017
561030	Program Level Services, District	\$7,245,000	\$57,832,300	\$38,587,300		Pending
	District & District-wide Measure B	\$0	\$0	\$0		6/18/2019
	District & District-wide Measure A-2016	\$7,245,000	\$57,832,300	\$38,587,300	Allocate budget of \$38,587,300 from Unallocated Bond for Future Projects to match 2018 FMP Note: Total Measure A projected funding to be \$57,832,300 (10% of construction costs)	3/21/2017
561040	Dublin Education Center / Contract Ed / TVOS	\$1,200,000	\$1,200,000	\$0		
	District & District-wide Measure B	\$0	\$0	\$0		
	District & District-wide Measure A-2016	\$1,200,000	\$1,200,000	\$0		3/21/2017
561060	Energy Projects	\$3,000,000	\$3,000,000	\$0		
	District & District-wide Measure B	\$0	\$0	\$0		
	District & District-wide Measure A-2016	\$3,000,000	\$3,000,000	\$0		3/21/2017
561090	2018 Facilities Master Plan Update	\$450,000	\$750,000	\$0		Pending
	District & District-wide Measure B	\$0	\$0	\$0		6/18/2019
	District & District-wide Measure A-2016	\$450,000	\$750,000	\$0	Allocate budget of \$300,000 from Unallocated Bond for Future Projects	3/21/2017
561099	District Contingency Fund 5%	\$8,890,850	\$2,767,700	\$0		
	District & District-wide Measure B	\$0	\$0	\$0		

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Measure B Revision #AB and Measure A Revision #2					
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	
District & District-wide Measure A-2016	\$8,890,850	\$2,767,700	\$0		3/21/2017
TBD Unallocated Bond for Future Projects	\$0	\$0	\$0		Pending
Measure B-2010	\$0	\$0	\$0	Balance remaining of funds from unallocated bond after allocation to the following: #561030 Program Level Services; 561090 2018 Facilities Master Plan Update; 561020 Deferred Maintenance, Small Capital Projects.	6/18/2019
Measure A-2016	\$0	\$0	\$0		9/18/2018
District & District-wide Proejct List Total Budget	\$79,281,250	\$138,651,899	\$87,446,894		
District & District-wide Measure B Budget	\$0	\$2,258,644	\$0		
District & District-wide Measure A-2016 Budget	\$79,281,250	\$136,000,000	\$87,446,894		
TBD Unallocated Earnings thru December 30, 2018	\$0	\$4,651,899	\$748,934		Pending
Measure B Bond issuance proceeds	\$0	\$521,738	\$0	Interest earned on Measure B funds Sept 30 to Dec 30, 2018	6/18/2019
Measure B interest earnings thru December 31, 2018)		\$1,736,906	\$120,940		
Measure A-2016 thru December 31, 2018)	\$0	\$2,393,255	\$627,994		Interest earned on Measure A funds Sept 30 to Dec 30, 2018
Grand Totals:	\$348,657,864	\$957,586,800	\$87,446,894		\$1,393,691,558
Total Measure B Budget	\$0	\$7,193,545	\$0		Pending
Total Measure A-2016 Budget	\$348,657,864	\$950,000,000	\$87,446,894		\$1,386,104,758 5/21/2018

2016 CLPCCD General Obligation Bond
Initial Draft Allocation Plan

\$950,000,000

March 1, 2016

Description	Total	Notes
2012 Facilities Master Plan	598,323,000	includes new buildings, renovated buildings and sitework includes demolition, utilities, infrastructure and swing space includes 4% escalation for three years; 2012 - 2015 includes athletic projects, new fields, bleachers and structures
Escalation 2015 - 2023	95,731,680	assume 2% per year over 8 years non-compounded
Program Level Services	59,832,300	assumed to be 10%
Technology Fund	51,300,000	assumed to be 5.36% (consistent with current allocation)
Instructional Equipment	80,000,000	assumes \$2M per year per college - 20 years
Energy Efficiency Projects	17,100,000	assumed to be 1.80% (consistent with current allocation)
Total Cost of Ownership Fund	19,000,000	assumed to be 2%
District Level Contingency Fund	28,713,020	assumes 2.9%
TOTAL	950,000,000	

Summary of Bond Allocations

Chabot Las Positas Community College District Measure B-2004, Measure A-2016 (Draft)
19-Jul-18

\$498,000,000

\$950,000,000

		B-04 %	ate Fundin	Cumulative \$	Measure A 2016 Budget	Measure A 2016 Expenditures	A-16 %	Cumulative \$	Cumulative %	Measure A Unallocated Budget	A-16 %
Measure B 2004 Expenses											
Chabot Col	\$264,146,752	44%		\$264,146,752	\$110,341,000		35%	\$374,487,752	41%	\$1	12%
Las Positas	\$248,455,295	41%		\$248,455,295	\$125,858,000		40%	\$374,313,295	41%	\$1	13%
District/Dis	\$90,621,191	15%		\$90,621,191	\$81,281,250		26%	\$171,902,441	19%	\$1	9%
Unallocate	\$1,411,234			\$1,411,234	\$0			\$1,411,234		\$724,247	
Total	\$604,634,472			\$604,634,472	\$317,480,250	\$0		\$922,114,722		\$632,519,750	

CC Major Projects

Classroom Bldg 300 & 500	\$10,740,754
Instructional Office Bldg 400	\$18,351,668
Buildings 1200, 1300 & PAC Plaza	\$11,198,654
Community & Student Services 700	\$37,095,817
Physical Education Complex	\$22,797,463
Classroom/Lab Equip & Library Materials	\$12,397,998
Central Plant	\$26,307,517

LPC Major Projects

Child Development Center	\$13,995,110
College Center for the Arts	\$46,514,878
Science & Technology	\$15,228,489
Student Service & Central Admin	\$34,503,425
Academic Bldg 100/1000	\$24,861,215
Central Utility Plant	\$11,651,832
Aquatic Center & Soccer Fields	\$13,530,443
Parking Lot H & Solar PV System	\$13,253,341

CC Major Projects from 2012 FMP

Library Building 100	\$60,486,000
Biology/Faculty Bldg 2100 Phase 2	\$27,660,000
Athletic Fields - Baseball	\$7,806,000
Classroom/Lab Equip & Library Materials	\$6,000,000
CC Project & Construction Mgmt	\$6,000,000
Campus Security	\$5,000,000

LPC Major Projects from FMP

Library, Offices, Labs & Classrooms B2100	\$60,486,000
Fire Technology/EMS/Paramedics B3400	\$9,900,000
Auto Tech/Welding Tech B3500	\$14,090,000
Campus Vehicle Circulation	\$19,902,000
Temporary Relocatable Offices	\$3,730,000
Classroom/Lab Equip & Library Materials	\$6,000,000
LPC Project & Construction Mgmt	\$6,000,000
Campus Security	\$5,000,000
EIR Services	\$750,000

Bond Measure A Project Prioritization Process
August 2016

Guiding Principals

- Create an open and transparent process utilizing established shared governance structures
- Focus on student success and campus efficiency
- Maximize initial project push - inflation is our enemy
- Allocation process to focus on projects, not budgets

