

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

June 18, 2019

Agenda Item: 6.2

Subject: Approval of Measure B & Measure A Bond Program: Bond List Revision
Measure B #AB and Measure A #2 - Substantive

Background: As part of the accountability measures for the Measure A Bond Program, the management team for the programs has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure B and Measure A individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

Additional criteria added to the bond list revision process at the September 18, 2018 (Reference Item 6.2) Board of Trustees meeting. These criteria identified an added layer of information and flagging to a bond list revision for those projects with substantive changes (a change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). In order to provide clarity for the Board of Trustees, the management team will identify bond list revisions containing “substantive changes” or “non-substantive changes in the agenda text.

Measure B bond list revision #AB and Measure A Bond List revision #2 contains substantive changes based on the criteria set forth above. The Bond List Revision is proposing the creation of new projects as follows:

Measure A

Chabot College – Establish projects and assign project numbers in accordance with the draft facility master plan and allocate budget in accordance with the budget and priorities set by the college for the following projects:

- Library and Learning Connections - \$41,152,848 for a total budget of \$99,027,848
- Biology Phase 2 - \$21,389,755 for a total budget of \$49,049,755
- Adv. Manufacturing, Applied Tech & Business - \$35,216,956
- College Center - \$100,686,370
- Early Childhood Lab School - \$3,547,126
- Vehicle Storage - \$3,895,353
- Classroom/Lab Equipment & Library materials - \$34,000,000 for a total budget of \$40,000,000
- Event Center & Campus Safety Renovation - \$5,768,115
- Athletic Fields – Football - \$10,642,500
- Demolish Building 100 - \$1,712,304
- Demolish Building 200 - \$471,936
- Demolish Building 2300 - \$908,616
- Demolish Building 2400 - \$129,792

Las Positas College –Establish projects and assign project numbers in accordance with the draft facility master plan and allocate budget in accordance with the budget and priorities set by the college for the following projects:

- Academic Support and Offices - \$38,931,507 for a total project budget of \$99,417,507
- Public Safety Complex - \$13,151,613 for a total project budget of \$23,051,613
- Advanced Manufacturing & Transportation - \$18,716,210 for a total project budget of \$32,806,210
- Temporary Relocatable Offices - \$915,057 for a total project budget of \$4,645,057
- Ag Sciences – Horticulture - \$1,463,763 for a total project budget of \$5,213,276
- Ag Sciences – Viticulture - \$2,756,764 for a total project budget of \$9,818,372
- Classroom/Lab Equipment & Library materials - \$34,000,000 for a total project budget of \$40,000,000
- Demolish Buildings 600 & 800 - \$1,076,024
- STEAM – Sciences Building - \$85,345,051
- STEAM – Arts Building - \$33,692,937
- Renovate Building 1800 - \$9,087,517
- Athletic Fields - \$21,730,328
- AV Upgrade B2420 - \$647,750
- Infrastructure HW/CW/Elect - \$10,684,153

District & Districtwide – Establish projects and assign project numbers in accordance with the draft facilities master plan and allocate budget in accordance with the budget and priorities set by the district for the following projects:

- Information Technology & Tech Upgrades - \$36,231,600 for a total project budget of \$51,300,000.
- Deferred Maintenance & Repairs, Roofs, HVAC & Small Capital Projects - \$12,000,000 for a total project budget of \$16,000,000
- Program Level Services - \$38,587,300 for a total project budget of \$57,832,300

Please refer to the attached Bond List Revision Measure B #AB and Measure A #2 for details on each project included in the Bond Project List. These Bond List Revisions have been reviewed by the Chabot College President and Las Positas College Interim President and approved by the Vice Chancellor of Facilities/Bond Programs and Operations.

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Recommended Action: That the Board of Trustees review and approve the revisions to the Measure A Bond Project List, as presented.

Funding Source: Measure A

Submitted: Owen Letcher/Date

Approved: Ronald P. Gerhard/Date

_____ APPROVED

_____ DISAPPROVED

_____ TABLED