

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

September 10, 2019

Agenda Item: 3.0

Subject: Adoption of 2019-20 budgets for the General Fund, Cafeteria Fund, Child Development Fund, Capital Projects Fund, Self-Insurance (RUMBL) Fund, Measure B Fund and Measure A Fund

Background: On June 10, 2019, the Board of Trustees adopted the 2019-20 Tentative Budgets. The Education Code requires the preparation and publication of the District’s budget to permit public review of same before the date of the Public Hearing. On August 9th and August 16th 2019, the Proposed Budgets were made available to the public through September 17, 2019 prior to the public hearing. Formal adoption of the official budgets for 2019-20 is required by law.

Recommended Action: That the Board of Trustees approve the proposed 2019-20 budgets for the General Fund, Cafeteria Fund, Child Development Fund, Capital Projects Fund, Self-insurance (RUMBL) Fund, Measure B Fund and Measure A Fund and authorize the Acting Vice Chancellor of Business Services to file the same with the County Superintendent of Schools of California Community College Chancellor’s Office, as required by law.

Submitted by: Doug Roberts/Date

Approved: Ronald P. Gerhard/Date

_____ APPROVED

_____ DISAPPROVED

_____ TABLED