

APPENDIX B

THIS FORM MAY NOT BE REPLICATED

PROJECT: Strong Workforce Statewide Fiscal Omnibus

DISTRICT: Chabot-Las Positas CCD

COLLEGE: N/A

RFA NUMBER: 17-205-001

FUNDING SOURCE - #2:

Career Technical Education Pathways Program - FY 2016
 SB1070

**Statement of Work (Annual Workplan)
 Objectives**

Objective: 11
Objective 11: Innovate and scale projects-in-common that advance sector strategies, including attainment of industry-recognized credentials and supporting faculty in the development of stackable credentials along a career/guided pathway.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
11.1	Consult with Project Monitor to encourage internal discussion about requirements for industry-recognized credentials and sector strategies.	Create project plan, use past experience to gauge outcomes and efficiencies of prior vendors	Oct. 2017	Project Monitor Julia Dozier
11.2	Contact vendor/subcontractor(s) to request scope of work for the project, including timelines, expenses, expected outcomes.	Understand what will be delivered by subcontractors	Nov 2017 - Oct 2020	Fiscal & Contr. Coord. Julia Dozier
11.3	Receive direction from Project Monitor and Fiscal Coordinator	Hire subcontractors for project		Danita Romero

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 SB1070

**Statement of Work (Annual Workplan)
 Objectives**

Objective: 11
 Objective 11: Innovate and scale projects-in-common that advance sector strategies, including attainment of industry-recognized credentials and supporting faculty in the development of stackable credentials along a career/guided pathway.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
	as to which subcontractors to be retained	hire subcontractors for project.	Nov 2017- Oct 2020	Maurino Albenetyh

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RFA NUMBER: 17-205-001

FUNDING SOURCE - #2:

Career Technical Education Pathways Program - FY 2016
 581070

**Statement of Work (Annual Workplan)
 Objectives**

Objective: 11
Objective 11: Innovate and scale projects-in-common that advance sector strategies, including attainment of industry-recognized credentials and supporting faculty in the development of stackable credentials along a career/guided pathway.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
11.4	Review invoices, forward to Fiscal Coordinator to obtain approval. Pay invoices, answer questions as necessary.	Confirm work is within guidelines and on budget, receive evaluations and reports of industry-recognized credentials and sector strategies.	Jan. 2018-Feb. 2021	Danita Romero
11.5				

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Career Technical Education Pathways Program - FY 2016
 391070

COLLEGE: N/A

RFA NUMBER: 17-205-001

**Statement of Work (Annual Workplan)
 Objectives**

Objective: 12
 Objective 12: Support student success and workforce outcomes through integrated planning technology platforms across multiple funding streams that tie together student outcomes, work plans, and quarterly reporting processes.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
12.1	Consult with Project Monitor to encourage internal discussion about needs for the developing and creating technology platforms.	Create project plan, use past experience to gauge outcomes and efficiencies of prior vendors	Dec 2017	Project Monitor Julia Dozier
12.2	Contact vendor/subcontractor(s) to request scope of work for the project, including timelines, expenses, expected outcomes.	Shared understanding of products and services and delivery schedule.	Feb 2018	Fiscal & Contr. Coord. Julia Dozier
12.3	Receive direction from Project Monitor and Fiscal Coordinator as to which subcontractor to be retained, send contracting	Hire subcontractor for project		Danita Romero

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FUNDING SOURCE - #2:

Career Technical Education Pathways Program - FY 2016
 SB1070

**Statement of Work (Annual Workplan)
 Objectives**

Objective: 11
 Objective 12: Support student success and workforce outcomes through integrated planning technology platforms across multiple funding streams that tie together student outcomes, work plans, and quarterly reporting processes.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
12	As to which subcontractor to be retained, send contracting paperwork.	hire subcontractor for project.	Mar 2018	Maurino Albenetyh

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COLLEGE: N/A

RFA NUMBER: 17-205-001

FUNDING SOURCE - #2:

Career Technical Education Pathways Program - FY 2016
 SB1670

**Statement of Work (Annual Workplan)
 Objectives**

Objective: 12
 Objective 12: Support student success and workforce outcomes through integrated planning technology platforms across multiple funding streams that tie together student outcomes, work plans, and quarterly reporting processes.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
12.4	Review invoices, forward to Fiscal and Contracting Coordinator to obtain approval. Pay invoices, answer questions as necessary.	Confirm work is within guidelines and on budget, obtain innovative policies, practices and services to disseminate.	April 2018 - Oct 2020	Danita Romero

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RFA NUMBER: 17 205-001

FUNDING SOURCE - #2:

Career Technical Education Pathways Program - FY 2016
 SF#1070

**Statement of Work (Annual Workplan)
 Objectives**

Objective: 13
 Objective 13: Improve upon existing data tools for career pathway programs development to improve the student journey towards completion and workforce success.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
13.1	Consult with Project Monitor to encourage internal discussion about needs for the research, evaluation and technical assistance for data tools for career pathway program development	Create project plan, use past experience to gauge outcomes and efficiencies of prior vendors	Feb 2018	Project Monitor Julia Dozier
13.2	Contact vendor/subcontractor(s) to request scope of work for the project, including timelines, expenses, expected outcomes.	Understand what will be delivered by subcontractor	Nov-Dec 2020	Fiscal & Contr. Coord. Julia Dozier
13.3	Receive direction from Project Monitor and Fiscal and Contracting Coordinator as to which subcontractor to be	Hire subcontractor for project		Danita Romero

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FUNDING SOURCE - #2:

DISTRICT: Chabot-Las Positas CCD

Career Technical Education Pathways Program - FY 2016
 SE1079

COLLEGE: N/A

RFA NUMBER: 17-205-001

**Statement of Work (Annual Workplan)
 Objectives**

Objective: 13
 Objective 13: Improve upon existing data tools for career pathway programs development to improve the student journey towards completion and workforce success.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
13.1	Contracting Coordinator as to which subcontractor to be retained	hire subcontractor for project.	Jan 2018 - Oct 2020	Maurino Albenetyh

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Career Technical Education Pathways Program - FY 2016
 SB1070

**Statement of Work (Annual Workplan)
 Objectives**

Objective: 13
 Objective 13: Improve upon existing data tools for career pathway programs development to improve the student journey towards completion and workforce success.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
13.4	Review invoices, forward to Fiscal Coordinator to obtain approval. Pay invoices, answer questions as necessary.	Confirm work is within guidelines and on budget, receive reports and white papers on effective policies, practices and partnerships.	Jan 2018-Feb 2021	Danita Romero

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COLLEGE: N/A

RFA NUMBER: 17-205-001

**Statement of Work (Annual Workplan)
 Objectives**

Objective: 14
 Objective 14: Develop new and expand existing regional projects-in-common identified under the Strong Workforce.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
14.1	Work with Project Monitor to establish project plan for engagement with regional coalitions.	Have organized approach to reach all regional coalitions to maximize outcomes.	Aug 2017	Project Monitor Julia Dozier
14.2	Contact regional coalition leads, solicit information about planning efforts and cross-training of local staff. Hire Coordinator.	Gather data about what is currently being practiced, have lead to coordinate trainings and meetings.	Sept-Dec 2017	Fiscal & Contr. Coord. Project Monitor Subcontracted Coordinator Julia Dozier
14.3	Create tools and trainings to support and encourage regional	Regional groups get assistance to expand their best practices,	Jan. -Mar 2018	Subcontracted Coordinator

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**Statement of Work (Annual Workplan)
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Objective: 14
 Objective 14: Develop new and expand existing regional projects-in-common identified under the Strong Workforce.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
14.4	Review invoices, forward to Fiscal Coordinator to obtain approval. Pay invoices, answer questions as necessary.	Confirm work is within guidelines and on budget. Continue work, keep subcontractors moving forward.	Sept. 2017-Jan. 2021	Fiscal & Contr. Coord. Danita Romero
14.5	Fiscal and Contracting Coordinator will attend multi-district and regional meeting and coordinate statewide level convenings.	Fiscal and Contracting Coordinator will serve as point person for Strong Workforce team, encourage integrated conversations, best practices sharing, and help team achieve cross-regional/state goals.	Oct. 2017-Feb. 2021	Fiscal & Contr. Coord.

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Objective: 14
 Objective 14: Develop new and expand existing regional projects-in-common identified under the Strong Workforce.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
	coalitions, including cross-training opportunities	training to disseminate information, train more constituents		Subcontracted Trainers Julia Dozier