PROJECT: Strong Workforce Statewide Fiscal Omnibus

فلا التجاوليون وليسور والتوافق حجاسيستم فينسط كأجاف الرموان الجاح كالأفاف

**FUNDING SOURCE - #2:** 

DISTRICT: Chabot-Las Positas CCD

Career Technical Education Pathways Program - FY 2016 581070

COLLEGE: N/A

RFA NUMBER: 17-205-001

# Statement of Work (Annual Workplan) Objectives

Objective: 11

Objective 11: Innovate and scale projects-in-common that advance sector strategies, including attainment of industry-recognized credentials and supporting faculty in the development of stackable credentials along a career/guided pathway.

存	Activities:	Performance Outcomes	Timélines	Responsible Person(s)
		Create project plan, use past experience to gauge outcomes and efficiencies of prior vendors	Oct. 2017	Project Monitor Julia Dozier
11.2	Contact vendor/subcontractor(s) to request scope of work for the project, including timelines, expenses, expected outcomes.	Understand what will be delivered by subcontractors	Nov 2017→ Oct 3030	Fiscal & Contr. Coord. Julia Dozier
10 2	Receive direction from Project Monitor and Fiscal Coordinator	Hire subcontractors for project		Danita Romero

PROJECT: Strong Workforce Statewide Fiscal Omnibus

FUNDING SOURCE - #2:

DISTRICT: Chabot-Las Positas CCD

Gereer Technical Education Pathways Program - FY 2016 581070

COLLEGE: N/A

RFA NUMBER: 17-205-001

Obje Objec stack:	ctive:11  tive 11: Innovate and scale projects-in-common that advance sector sable credentials along a career/guided pathway.	trategies, including attainment of industry-recognized credentials and	l supporting faculty in th	e development of
#	Activities	Performance Outcomes		Responsible Person(s)
	as to which subcontractors to be retained	<u>ากาษ รันมะอกเขลงเขาจางา projev</u> น	Nov 2017— Oct 2020	Maurino Albenetyh

PROJECT: Strong Workforce Statewide Fiscal Omnibus

FUNDING SOURCE - #2:

DISTRICT: Chabot-Las Positas CCD

্যরক্ষের Technical Education Pathways Program - FY 2016 হল 1070

COLLEGE: N/A

RFA NUMBER: 17 -205-001

## Statement of Work (Annual Workplan) Objectives

ħ	Activities	Rerformance Outcomes	Timelines	Responsible Person(s)
11.4	Review invoices, forward to Fiscal Coordinator to obtain approval. Pay invoices, answer questions as necessary.	Confirm work is within guidelines and on budget, receive evaluations and reports of industry-recognized credentials and sector strategies.	Jan. 2018-Feb. 20 <b>2 i</b>	Danita Romero
11.5				

PROJECT: Strong Workforce Statewide Fiscal Omnibus

FUNDING SOURCE - #2:

DISTRICT: Chabot-Las Positas CCD

Carear Technical Education Pathways Program - FY 2016 591070

COLLEGE: N/A

RFA NUMBER: 17-205-001

Objective:	12	
Objective 12: Supp	oort student success reporting processes	d workforce outcomes through integrated planning technology platforms across multiple funding streams that tie together student outcomes, work
plans, and quartern	reporting processes	

1/2	Activities	Performance Outcomes	Timelines	Responsible Person(s)
12.1	Consult with Project Monitor to encourage internal discussion about needs for the developing and creating technology platforms.	Create project plan, use past experience to gauge outcomes and efficiencies of prior vendors	Dec 2017	Project Monitor Julia Dozier
12.2	Contact vendor/subcontractor(s) to request scope of work for the project, including timelines, expenses, expected outcomes.	Shared understanding of products and services and delivery schedule.	Feb 2018	Fiscal & Contr. Coord. Julia Dozier
192	Receive direction from Project Monitor and Fiscal Coordinator	Hire authonotractor for project	The state of the s	Danita Romero

Board of Governors, California Community Colleges Chance" -'s Office (CCCCO)

## APPE IX B THIS FORM WAY NOT BE REPLICATED

PROJECT: Strong Workforce Statewide Fiscal Omnibus

FUNDING SOURCE - #2:

DISTRICT: Chabot-Las Positas CCD

Gareer Technical Education Pathways Program - FY 2016 551070

COLLEGE: N/A

RFA NUMBER: 17-205-001

# Statement of Work (Annual Workplan) Objectives

Objective: 11.
Objective 12: Support student success and workforce outcomes through integrated planning technology platforms across multiple funding streams that tie together student outcomes, work plans, and quarterly reporting processes.

Contract Court		Mana- 1000 - 0-0000 - 40000 mg	Alternatives (Charletter TEXT)
#	Activities Performance Outcomes	Timelines	Responsible Person(s)
	as to which supportunition to be retained, send contracting Thire supportunition for project.	Mar 2018	
	paperwork.	Mai 2010	Maurino Albenetyh
1			

PROJECT: Strong Workforce Statewide Fiscal Omnibus

FUNDING SOURCE - #2:

DISTRICT: Chabot-Las Positas CCD

Usreer Technical Education Pathways Program - FY 2016

COLLEGE: N/A

RFA NUMBER: 17-205-001

A DESCRIPTION OF THE PROPERTY
Objective: 12
Objective 12: Support student success and workforce outcomes through integrated planning technology platforms across multiple funding streams that tie together student outcomes, work
plans, and quarterly reporting processes.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
12.4	Review invoices, forward to Fiscal and Contrtacting Coordinator to obtain approval. Pay invoices, answer questions as necessary.	Confirm work is within guidelines and on budget, obtain innovative polilcies, practices and services to disseminate.	April 2018- Oct 2020	Danita Romero
				To the second se

PROJECT: Strong Workforce Statewide Fiscal Omnibus

FUNDING SOURCE - #2:

DISTRICT: Chabot-Las Positas CCD

Jareer Technical Education Pathways Program - FY 2016 Set 1070

COLLEGE: N/A

RFA NUMBER: 17 205-001

# Statement of Work (Annual Workplan) Objectives

Objective: \_\_13 \_\_\_
Objective 13: Improve upon existing data tools for career pathway programs development to improve the student journey towards completion and workforce success.

44	Activities	Performance Outcomes	Timelines	Responsible Person(s)
43.4	Consult with Project Monitor to encourage internal discussion about needs for the research, evaluation and techical assistance for data tools for career pathway program development	Create project plan, use past experience to gauge outcomes and efficiencies of prior vendors	Feb 2018	Project Monitor Julia Dozier
13.2	Contact vendor/subcontractor(s) to request scope of work for the project, including timelines, expenses, expected outcomes.	Understand what will be delivered by subcontractor	Nov-Dec 2 <b>0:2</b> C	Fiscal & Contr. Coord. Julia Dozier
	Receive direction from Project Monitor and Fiscal and	Hire exhauntractor for project		Danita Romero

#### Board of Governors, California Community Colleges Chance" 's Office (CCCCO)

13

## APPE IX B THIS FORM MAY NOT BE REPLICATED

PROJECT: Strong Workforce Statewide Fiscal Omnibus

FUNDING SOURCE - #2:

Objective:

DISTRICT: Chabot-Las Positas CCD

Gareer Technical Education Pathways Program - FY 2016

COLLEGE: N/A

S@4070

RFA NUMBER: 17-205-001

Objec	ective 13: Improve upon existing data tools for career pathway programs development to improve the student journey towards completion and workforce success.					
#	Activities	Performance Outcomes		Responsible Person(s)		
	eom acting coordinator as to which subcontractor to be retained	The subcontiactor for project.	Jan 2018 - Oct 2020	Maurino Albenetyh		

PROJECT: Strong Workforce Statewide Fiscal Omnibus

FUNDING SOURCE - #2:

**DISTRICT: Chabot-Las Positas CCD** 

Career Technical Education Pathways Program - FY 2016 561070

COLLEGE: N/A

RFA NUMBER: 17-205-001

#### Statement of Work (Annual Workplan)

**Objectives** 

Objective:	13						
Objective 13: Impr	ove upon existing dat	ta tools for career pathway progra	ams development to in	nprove the student journey	towards completion and	workforce success.	
Promoternia de la composição de la compo			a constant and a	ar i till mertidlik men og særk men diktion i som fil	ins	ระบาร์เกิดและ โดยตรงสำคัญสายสำคัญ	oktober strucktie en flancele

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
TO AND THE	Review invoices, forward to Fiscal Coordinator to obtain approval. Pay invoices, answer questions as necessary.	Confirm work is within guidelines and on budget, receive reports and white papers on effective policies, practices and partnerships.	Jan 2018-Feb 20 <b>2 j</b>	Danita Romero
				The second of th
			,	
process dose-				
and the state of t				

PROJECT: Strong Workforce Statewide Fiscal Omnibus

FUNDING SOURCE - #2:

DISTRICT: Chabot-Las Positas CCD

Career Technical Education Pathways Program - FY 2016

COLLEGE: N/A

RFA NUMBER: 17-205-001

#### Statement of Work (Annual Workplan) Objectives

Objectives
Objectives

Objective 14: Develop new and expand existing regional projects-in-common identified under the Strong Workforce.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s				
18 48 18	Work with Project Monitor to establish project plan for engagement with regional coalitions.	Have organized approach to reach all regional coalitions to maximize outcomes.	Aug 2017	Project Monitor Julia Dozier				
14.2	Contact regional coalition leads, solicit information about planning efforts and cross-training of local staff. Hire Coordinator.	Gather data about what is currently being practiced, have lead to coordinate trainings and meetings.	Sept-Dec 2017	Fiscal & Contr. Coord.  Project Monitor  Subcontracted  Coordinator  Julia Dozier				
71/02/41/0754	Create tools and trainings to support and encourage regional	Regional groups get assistance to expand their best practices,	JanMar 2018	Subcontracted Coordinator				

PROJECT: Strong Workforce Statewide Fiscal Omnibus

FUNDING SOURCE - #2:

DISTRICT: Chabot-Las Positas CCD

Career Technical Education Pathways Program - FY 2016 561070

COLLEGE: N/A

RFA NUMBER: 17 205-001

Objective: 14
, ————————————————————————————————————
Objective 14: Develop new and expand existing regional projects-in-common identified under the Strong Workforce.
The second of the second second projects in continuous and the cutoff second of the se

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
14,4	Review invoices, forward to Fiscal Coordinator to obtain approval. Pay invoices, answer questions as necessary.	Confirm work is within guidelines and on budget. Continue work, keep subcontractors moving forward.	Sept. 2017-Jan. 20 <b>2 l</b>	Fiscal & Contr. Coord. Danita Romero
14.5	Fiscal and Contracting Coordinator will attend multi-district and regional meeting and coordinate statewide level convenings.	Fiscal and Contracting Coordinator will serve as point person for Strong Workforce team, encourage integrated conversations, best practices sharing, and help team achieve cross-regional/state goals.	Oct. 2017-Feb. 201 <b>2. i</b>	Fiscal & Contr. Coord.
10) /31 <u></u>				

PROJECT: Strong Workforce Statewide Fiscal Omnibus

**FUNDING SOURCE - #2:** 

DISTRICT: Chabot-Las Positas CCD

ಲ್ಲೋರ್ Technical Education Pathways Program - FY 2016 SB1070

COLLEGE: N/A

RFA NUMBER: 17-205-001

Onjectives											
Obje	ective:14	_									
Objective 14: Develop new and expand existing regional projects-in-common identified under the Strong Workforce.											
#		Activities	Performance Outcomes	Timelines	Responsible Person(s)						
1-77-0	coalitions, including cross	s-training opportunities	training to disseminate information, train more constituents		Subcontracted Trainers						
					Julia Dozier						