

**Signature Solutions Corporate Results LLC**

**Proposed Budget for the CLPCCD Colleges' Educational Master Plans and the District-wide Strategic Plan**

<b>A. Consultant Team Leads and Key Consultant Resource Support</b>	<b>Est. Project Hours</b>
<b>Chabot College</b>	510
Rogear Purnell, PhD, Facilitator/College Project Lead; Research Data Co-lead	
Project Associate	
Resource Support (see list below)	
<b>Las Positas College</b>	510
Lorene Allio, PhD, Facilitator/College Project Lead/Qualitative Researcher	
Project Associate	
Resource Support (see list below)	
<b>District</b>	280
Elñora Webb, PhD, Facilitator/District Project Lead   Facilities MP Integrator   Co-Writer of DSP	
Project Associate	
Resource Support (see list below)	
<b>Total Project Hours</b>	<b>1300</b>
<b>EXTENDED COST SUB-TOTAL</b>	<b>\$178,230.00</b>

**B. Billable Costs Please indicate your billable costs for the following project functions. If these costs are included in your billable rates above, please mark "included".**

<b>Billable Costs Estimate</b>	
Travel: Transportation Mileage *	
Lodging Subsistence Other *	
Communication: Phone/Fax Mail/UPS *	
Express/Delivery Services Other *	
Production: CAD/Plotting Shipping *	
Copy/Printing Subcontracted Services	\$1,500.00
Agency Review *	
Other	
<b>Total</b>	<b>\$1,500.00</b>

\*Included above in billable rates

**C. Other Costs:** Please indicate below any costs not specified above, and list any applicable reimbursables and their respective unit costs:

<b>TOTAL ESTIMATED PROJECT FEE:</b>	<b>\$179,730.00</b>
(includes all billable hours and costs referenced above in Sections A, B & C)	

<b>Resource Support for the Colleges' EMP and District-wide SP Planning Work</b>	<b>hours included in above estimates</b>
Media/Design/Infographics Team (170 hours)	
Research Data Support Team (108 hours)	
Lead Writer (130 hours)	
Specialized Expertise on Guided Pathways, Equity, other Key CCCC Directions (50 hours)	
Facilities Lead (24 hours)	
CLPCCD Contract Administrative Lead (24 hours billed, and 220 hours pro-bono)	