

CLPCCD Bond Programs Project List

Approved 6/18/2019 Rev 1/21/2020

Chabot-Las Positas Community College District

Measure B and Measure A-2016					Board Approval Date
Measure B Revision #AB and Measure A Revision #2					
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	
Chabot College Project List					
552330 Biology Building Phase 1	\$26,950,000	\$0	\$0		6/18/2019
Measure B	\$26,950,000	\$0	\$0		
Measure A-2016	\$0	\$0	\$0		
552520 Campus Repairs & Small Projects	\$289,099	\$2,477,871	\$2,188,772		6/18/2019
Measure B	\$289,099	\$2,477,871	\$2,188,772	Transfer in from Measure B interest earnings, bond proceeds and debt service	6/18/2019
Measure A-2016	\$0	\$0	\$0	\$2,188,772	1/21/2019
562100 Library & Learning Connction Building 100	\$99,027,848	\$0	\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$99,027,848	\$0	\$0		
562210 Biology / Faculty Building 2100 Phase 2	\$49,049,755	\$0	\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$49,049,755	\$0	\$0		
562300 MPOE Project - Building 300	\$2,178,635	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$2,178,635	\$0	\$0		2/29/2019
562500 Athletic Fields - Baseball	\$12,771,748	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$12,771,748	\$0	\$0		2/29/2019
562510 Fire Technology - Hayward Training Facility	\$20,000,000				
Measure B	\$0	\$0	\$0		
Measure A-2016	\$20,000,000	\$0	\$0		9/18/2018
562160 Advanced Manufacturing, Applied Technologies and Business	\$35,216,956		\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$35,216,956	\$0	\$0		
562230 College Center	\$100,686,370				6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$100,686,370	\$0	\$0		
562110 Arts & Media Building	\$0				6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$0	\$0	\$0	Future project budget of \$82,949,931 per 2018 FMP	
562220 Medical & Dental Building					6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$0	\$0	\$0	Future project budget of \$40,220,846 per 2018 FMP	
562400 Sustainability Center					6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$0	\$0	\$0		
562370 Early Childhood Lab School & Playyard	\$3,547,126	\$0	\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$3,547,126	\$0	\$0		
562340 Vehicle Storage	\$3,895,353	\$0	\$0		6/18/2019
Measure B	\$0	\$0	\$0		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	
	Measure A-2016	\$3,895,353	\$0	\$0	
562540 Classroom / Lab Equipment & Library Materials		\$40,000,000	\$0	\$0	6/18/2019
	Measure B	\$0	\$0	\$0	
	Measure A-2016	\$40,000,000	\$0	\$0	
562600 Campus Security		\$1,793,819	\$0	\$0	6/18/2019
	Measure B	\$0	\$0	\$0	
	Measure A-2016	\$1,793,819	\$0	\$0	
562601 Campus Fire Alarm / Public Address Upgrade		\$3,028,550	\$0	\$0	2/29/2019
	Measure B	\$0	\$0	\$0	
	Measure A-2016	\$3,028,550	\$0	\$0	
562602 Campuswide LED Lighting		\$177,631	\$0	\$0	6/18/2019
	Measure B	\$0	\$0	\$0	
	Measure A-2016	\$177,631	\$0	\$0	
Parking and Pathways - Lots G, E & F		\$556,150	\$0	\$0	6/18/2019
552520	Measure B	\$0	\$0	\$0	
562610	Measure A-2016	\$556,150	\$0	\$0	
562380 Event Center/Campus Safety Renovation Bldg 3800		\$5,768,115	\$0	\$0	6/18/2019
	Measure B	\$0	\$0	\$0	
	Measure A-2016	\$5,768,115	\$0	\$0	
562501 Athletic Fields - Football, Bleachers & Pressbox		\$10,642,500	\$0	\$0	6/18/2019
	Measure B	\$0	\$0	\$0	
	Measure A-2016	\$10,642,500	\$0	\$0	
562109 Demolish Bldg 100		\$1,712,304	\$0	\$0	6/18/2019
	Measure B	\$0	\$0	\$0	
	Measure A-2016	\$1,712,304	\$0	\$0	
562209 Demolish Bldg 200		\$471,936	\$0	\$0	6/18/2019
	Measure B	\$0	\$0	\$0	
	Measure A-2016	\$471,936	\$0	\$0	
562239 Demolish Bldg 2300		\$908,616	\$0	\$0	6/18/2019
	Measure B	\$0	\$0	\$0	
	Measure A-2016	\$908,616	\$0	\$0	
562249 Demolish Bldg 2400		\$129,792	\$0	\$0	6/18/2019
	Measure B	\$0	\$0	\$0	
	Measure A-2016	\$129,792	\$0	\$0	
562560 CC Project & Construction Management		\$6,000,000	\$0	\$0	6/18/2019
	Measure B	\$0	\$0	\$0	
	Measure A-2016	\$6,000,000	\$0	\$0	
TBD Unallocated Bond for Future Projects		\$9,436,796	\$0	\$0	6/18/2019
	Measure B	\$0	\$0	\$0	
	Measure A-2016	\$9,436,796	\$0	\$0	
Chabot College Project List Total Budget		\$434,239,099	\$2,477,871		
Chabot College Total Measure B Budget		\$27,239,099	\$2,477,871	\$2,188,772	
Chabot College Total Measure A-2016 Budget		\$407,000,000	\$0	\$0	

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Measure B Revision #AB and Measure A Revision #2					
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	
Las Positas College					
563700 Academic Support & Offices B2100	\$99,417,507	\$0	\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$99,417,507	\$0	\$0		
563710 Public Safety Complex B3400	\$23,051,613	\$0	(\$23,051,613)		6/18/2019
Measure B	\$0	\$0	\$0		Pending
Measure A-2016	\$23,051,613	\$0	(\$23,051,613)	Transfer project budget to project 563715 for combined project	1/21/2019
563715 Public Safety Complex/AMT Project	\$0	\$55,857,823	\$55,857,823		Pending
Measure B	\$0	\$0	\$0		
Measure A-2016	\$0	\$55,857,823	\$55,857,823	Establish project name and project number, transfer budget from project 563710 and 563720 to new project, as projects have been combined into single project based upon 2018 FMP and College Administration	1/21/2019
563720 Advanced Manufacturing & Transportation B3500	\$32,806,210	\$0	(\$32,806,210)		6/18/2019
Measure B	\$0	\$0	\$0		Pending
Measure A-2016	\$32,806,210	\$0	(\$32,806,210)	Transfer project budget to project 563715 for combined project	1/21/2019
563730 Campus Vehicular Circulation	\$5,071,280	\$0	\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$5,071,280	\$0	\$0		
563800 Temporary Relocatable Office Project	\$4,645,057	\$0	\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$4,645,057	\$0	\$0		
563741 Athletic Fields - Soccer Turf Replacement	\$665,950	\$0	\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$665,950	\$0	\$0		
563810 Agricultural Sciences - Horticulture	\$5,213,276	\$0	\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$5,213,276	\$0	\$0		
563811 Agricultural Sciences - Viticulture	\$9,818,372	\$0	\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$9,818,372	\$0	\$0		
563830 Classroom / Lab Equipment & Library Materials	\$40,000,000	\$0	\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$40,000,000	\$0	\$0		
TBD Demolish Buildings 600 & 800	\$1,076,024	\$0	\$0		6/18/2016
Measure B	\$0	\$0	\$0		
Measure A-2016	\$1,076,024	\$0	\$0		
TBD STEAM - Sciences Building	\$85,345,051	\$0	\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$85,345,051	\$0	\$0		
TBD STEAM - Arts Building	\$33,692,937	\$0	\$0		6/18/2019
Measure B	\$0	\$0	\$0		
Measure A-2016	\$33,692,937	\$0	\$0		

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Measure B and Measure A-2016					Board	
Measure B Revision #AB and Measure A Revision #2					Approval	
Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Date
TBD	Renovate Building 1800 - Sciences	\$9,087,517	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$9,087,517	\$0	\$0		
TBD	Student Center	\$0	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$42,088,522 per 2018 FMP	
563740	Athletic Fields	\$21,730,328	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$21,730,328	\$0	\$0		
TBD	Auxillary Gym	\$0	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$44,801,558 per 2018 FMP	
TBD	Phase 3 Buildings	\$0	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$62,951,828 per 2018 FMP	
563900	Campus Security	\$5,000,000	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$5,000,000	\$0	\$0		
563701	AV Upgrades B2420	\$647,750	\$1,270,250	\$622,500		6/18/2019
	Measure B	\$0	\$0	\$0		Pending
	Measure A-2016	\$647,750	\$1,270,250	\$622,500	transfer from unallocated bond for future projects	1/21/2019
TBD	Infrastructure HW/CW/Elect	\$10,684,153	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		Pending
	Measure A-2016	\$10,684,153	\$0	\$0	establish project number as 563930	1/21/2019
TBD	Demolition Bldgs 400, 500 & 800	\$0	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$847,752 per 2018 FMP	
TBD	Demo 400 & 500, Landscape	\$0	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$385,449 per 2018 FMP	
563860	LPC Project & Construction Management	\$6,000,000	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$6,000,000	\$0	\$0		
563920	EIR Services	\$750,000	\$0	\$0		3/21/2017
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$750,000	\$0	\$0		
TBD	Unallocated Bond for Future Projects	\$12,296,975	\$11,674,475	(\$622,500)		6/18/2019
	Measure B	\$0	\$0	\$0		Pending
	Measure A-2016	\$12,296,975	\$11,674,475	(\$622,500)	Transfer of \$622,500 to project 563701 AV Upgrades B2420	1/21/2019
Las Positas Project List Total Budget		\$407,000,000	\$68,802,548			\$475,802,548
Las Positas Total Measure B Budget		\$0	\$0	\$0		
Las Positas Total Measure A-2016 Budget		\$407,000,000	\$68,802,548	\$0		

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Measure B Revision #AB and Measure A Revision #2					
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	
District & District-wide					
561010 Information Technology & Tech Upgrades	\$51,300,000	\$0	\$0		6/18/2019
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$51,300,000	\$0	\$0		
561020 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects (TCO)	\$16,000,000	\$0	\$0		6/18/2019
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$16,000,000	\$0	\$0		
561021 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Chabot College	\$1,000,000	\$0	\$0		3/21/2017
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		
561022 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Las Positas College	\$1,000,000	\$0	\$0		3/21/2017
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		
561025 M&O Equipment	\$1,000,000	\$0	\$0		3/21/2017
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		
561027 District Office Security Equipment	\$150,000	\$0	\$0		3/21/2017
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$150,000	\$0	\$0		
561030 Program Level Services, District	\$58,020,598	\$1,539,185	\$1,350,887		6/18/2019
551030				Added for tracking of remaining balance, transfer in \$1,350,887 from Measure B interest, Debt Service and Sale Proceeds	1/21/2019
District & District-wide Measure B	\$188,298	\$1,539,185	\$1,350,887		
District & District-wide Measure A-2016	\$57,832,300	\$0	\$0		
561040 Dublin Education Center / Contract Ed / TVOS	\$1,182,583	\$0	\$0		3/21/2017
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$1,182,583	\$0	\$0		
561042 Dublin Education Center Phase 3	\$17,417	\$0	\$0		3/21/2017
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$17,417	\$0	\$0		
561060 Energy Projects	\$3,152,878	\$0	\$0		3/21/2017
551060				Added for tracking of remaining balance	1/21/2019
District & District-wide Measure B	\$152,878	\$0	\$0		
District & District-wide Measure A-2016	\$3,000,000	\$0	\$0		
561090 2018 Facilities Master Plan Update	\$750,000	\$0	\$0		6/18/2019
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$750,000	\$0	\$0		
561099 District Contingency Fund 5%	\$2,767,700	\$0	\$0		3/21/2017
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$2,767,700	\$0	\$0		
TBD Unallocated Bond for Future Projects	\$0	\$0	\$0		6/18/2019
Measure B-2010	\$0	\$0	\$0		
Measure A-2016	\$0	\$0	\$0		
District & District-wide Project List Total Budget	\$136,341,176	\$1,539,185	\$1,350,887		

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District & District-wide Measure B Budget	\$341,176	\$1,539,185	\$1,350,887		
District & District-wide Measure A-2016 Budget	\$136,000,000	\$0	\$0		
TBD Unallocated Earnings thru November 30, 2019	\$4,651,899	\$5,206,693	\$3,469,787		6/18/2019
Measure B Bond issuance proceeds	\$521,738	\$0	\$0		
Measure B interest earnings thru December 31, 2018	\$1,736,906	\$2,046,642	\$309,736	Interest earned on Measure B funds Dec 30, 2019 and Nov 30, 2019	Pending
551080 District Office Debt Service (sale of Franklin property)		\$3,160,051	\$3,160,051	proceeds from sale of prior District Office, Franklin Road, Pleasanton	1/21/2019
				Distribute \$5,728,431 in funds from Measure B interest, issuance proceeds and loan payments to Chabot College \$2,188,772 (552520 Campus Repairs/Small projects) and LPC \$2,188,772 (553805 Academic Building) and District \$1,350,887 (Program Level Services)	
Measure A-2016 thru December 31, 2018)	\$2,393,255	\$0	\$0	Interest earned on Measure B funds Dec 30, 2019 and Nov 30, 2019	
Grand Totals:	\$977,580,275	\$72,819,604	\$1,350,887		\$1,051,750,766
Total Measure B Budget	\$27,580,275	\$4,017,056	\$3,539,659		
Total Measure A-2016 Budget	\$950,000,000	\$68,802,548	\$0		\$1,018,802,548