

Chabot-Las Positas Community College District  
 Budget Transfers  
 July 2019 - September 2019

FUND_TYPE	ACCT_CD	ACCT_CLASS	INCREASE/DECREASE	TRANSFER AMOUNT
11-Unrestricted General Fund	1000	Academic Salaries	Increase	1,259,740.72
	2000	Classified Salaries	Increase	66,253.26
	3000	Fringe Benefits	Increase	348,200.62
	4000	Supplies	Increase	1,186.22
	5000	Other Operating	Decrease	(123.22)
	7000	Other Outgo	Decrease	(1,082,988.11)
	8000	Revenue	Increase	(592,269.49)
Total Charge to Unrestricted General Fund				-
12-Restricted General Fund	1000	Academic Salaries	Increase	419,233.00
	2000	Classified Salaries	Increase	48,453.23
	3000	Fringe Benefits	Increase	88,386.90
	4000	Supplies	Increase	35,572.29
	5000	Other Operating	Decrease	(960,574.35)
	6000	Capital	Increase	370,590.36
	7000	Other Outgo	Decrease	(11,130.93)
8000	Revenue	Decrease	9,469.50	
Total Charge to Restricted General Fund				-
71-Associated Student Body Fund	1000	Academic Salaries	Increase	3,948.75
	2000	Classified Salaries	Increase	62,000.00
	3000	Fringe Benefits	Increase	18,150.00
	4000	Supplies	Increase	37,250.00
	5000	Other Operating	Increase	16,951.25
	6000	Capital	Increase	500.00
	7000	Other Outgo	Increase	186,603.11
8000	Revenue	Increase	(325,403.11)	
Total Charge to Associated Student Body Fund				-