



MESSAGE FROM THE COMMITTEE CHAIR

The Citizens' Bond Oversight Committee is pleased to present our 15th Annual Report. Closing activities on Measure B projects as well as current Measure A projects are covered in this report.

The District continues to efficiently deliver the voter-authorized bond projects that address the priorities of all stakeholders.

All projects are designed to give our students and staff safer, more modern facilities with the ultimate goal of promoting student success. The Citizens' Bond Oversight Committee appreciates the compliant, always timely and transparent project financial reporting.

The Citizens' Bond Oversight Committee compliments the Board of Trustees for their continued support and ongoing efforts to allocate these bonds monies to fairly address the needs at both colleges. These projects address the continuing facility and equipment demands of our ever-growing student populations. While addressing these 21st century student needs, these construction projects are also adding jobs to our local community.

Most importantly, the Oversight Committee thanks the community for their continued support.

Sincerely,
 Will Macedo, Chair
 Citizens' Bond Oversight Committee
 Chabot-Las Positas Community College District

MEASURE



CITIZENS' OVERSIGHT COMMITTEE

15TH ANNUAL REPORT TO THE COMMUNITY 2019



MESSAGE FROM THE INTERIM CHANCELLOR

On March 2, 2004, the voters of the Chabot-Las Positas Community College District (CLPCCD) approved a bond measure to implement a capital improvement program for Chabot College in Hayward and Las Positas College in Livermore. Your vote for Measure B, the \$498 million dollar bond, allowed the district to repair leaky roofs, worn wiring, and plumbing; renovate aging, deteriorating classrooms and libraries; and repair, acquire, construct, and equip college buildings and computer labs.

Measure B is now in its final phase of funding and construction. We are in the process of closing this bond program and starting our new Measure A bond program. Measure B allowed our college campuses to be updated with award-winning facilities and improvements that have achieved some of the highest sustainability standards and are saving hundreds of thousands of dollars in annual energy costs. In this annual report, you will get a glimpse into the last project to be built under Measure B, which is the new biology building at Chabot College and see the final completion of projects at Las Positas College.

2018-2019 fiscal year saw the completion of the Facility Master Plan at each campus and the start of design work for a number of projects at each campus. Chabot College began the selection process for design Architects/Engineers for improvements to the parking and campus pathways, Biology Building completion and improvements to Athletic Facilities. Las Positas College selected Architectural/Engineering firms and began the design phase for the Academic Support Facility, Agricultural Sciences Facilities and Public Safety Complex. Each of these improvements will increase student engagement, provide opportunities to students and staff and continue our commitment to sustainability.

With your generous support of Measure A passed on June 7, 2016, we will be able to continue to upgrade Chabot and Las Positas Colleges. The \$950 million dollar bond measure will enable us to continue preparing students, veterans and workers for good paying jobs and transfer to four-year universities. Ongoing, we will report to you on our progress with Measure A.

The CLPCCD extends our sincerest appreciation to the Measure B Citizens' Bond Oversight Committee, which monitors district Measure B expenditures. Our Board of Trustees has approved that this same oversight committee will also monitor the Measure A bond program. Hence, going forward our Citizens' Bond Oversight Committee will be called: Measure A/B Citizens' Bond Oversight Committee.

On behalf of the Board of Trustees and the Measure A/B Citizens' Bond Oversight Committee, thank you for your continued support!

Sincerely,
 Ronald P. Gerhard



Interim Chancellor
 Chabot-Las Positas Community College District



CITIZENS' OVERSIGHT COMMITTEE 2018-2019

Measure A/B was passed under the rules of Proposition 39, which directs that the Board of Trustees appoint a Citizens' Bond Oversight Committee to monitor district Measure A/B expenditures. For questions or comments about the Citizens' Bond Oversight Committee and its activities, please call (925) 485-5234.

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CITIZENS' OVERSIGHT COMMITTEE MEMBERS

- Mr. Will Macedo, Senior Citizen Organization
- Mr. Jacques Gautreaux, Business Organization
- Mr. Patrick Lofft, Taxpayers' Association
- Ms. Sarah Hosterman, Community-at-Large
- Mr. Lynn Seppala, College Foundation

BOARD OF TRUSTEES

- Edralin J. "Ed" Maduli, President
- Genevieve Randolph, Secretary
- Hal G. Gin, Ed.D.
- Linda Granger
- Maria L. Heredia
- Marshall Mitzman, PhD.
- Tim Sbranti

DISTRICT ADMINISTRATION

- Ronald P. Gerhard, Interim Chancellor
- Wyman M. Fong, Vice Chancellor, Human Resources
- Owen Letcher, Vice Chancellor, Facilities/Bond Program and Operations
- Doug Roberts, Acting Vice Chancellor, Business Services
- Theresa Fleischer Rowland, Vice Chancellor, Educational Services

COLLEGE PRESIDENTS

- Susan Sperling, Ph.D., President, Chabot College
- Roanna Bennie, Interim President, Las Positas College

2019 PROJECT HIGHLIGHTS

LAS POSITAS COLLEGE

New Academic Support and Office Building 2100

The new Academic Support and Office building will be built in the location of existing buildings 2100 & 2200. The project will consist of the following elements and programs: English Center incorporating classrooms, computer lab, tutoring and study areas. Math Center incorporating classrooms, labs and the Math X program. Computer Sciences Center including computer labs, networking, maker space and open labs with the expansion of library functions including reference desk, study areas, computer lab, expanded staff offices and library operational support spaces. Faculty and Deans' offices, student gathering, and support spaces will also be located in the building.

Agricultural Science: Horticulture Project

The New Horticulture Facility will replace the facilities currently located in Building 800 and located outdoors and be located near the Maintenance and Operations facility and the Track and Field at the upper northeast part of campus. The project includes, an additional parking lot for faculty and students. The Horticulture Facility will have classrooms, labs, offices, resource area, a greenhouse, and shade structures. The outdoor growing areas will have soil bins, equipment storage and an outdoor learning patio.

Soccer Field Replacement Project

The existing synthetic turf soccer field at Las Positas College is approximately 11+ years old. The project will remove and dispose of the existing synthetic turf, remove and dispose of the existing shock/drain pad beneath the turf and correct, as needed, the existing permeable base. Install new shock/drain pad, and complete the installation of the new turf product, including permanent NCAA/FIFA lines and marking for soccer and school logo. New removable bollards and protective netting will be installed for safety measures.

Public Safety Complex/Advanced Manufacturing and Transportation Facilities (PSC/AMT)

The new Public Safety Complex/Advanced Manufacturing and Transportation Facilities (PSC/AMT) will replace outdated facilities in Buildings 600A, 800 and 2200. The Public Safety programs will be in the New Building 3400 and will include the Administration of Justice, Fire Service Technology and Emergency Medical Services programs. A Risk Management Training apparatus is planned as part of the Fire Service Technology program. The Advanced Manufacturing and Transportation programs will be in the New Building 3500, which will include Auto Technology, Advanced Manufacturing and the Welding Technology programs. There will be shared support for both programs that include, computer lab, classrooms, faculty offices, conference and student gathering spaces.

Agricultural Science: Viticulture Project

The New Viticulture Facility will replace the existing facilities currently located inside and outside of Building 800. The Viticulture Facility will be located at the main entrance off the Campus Hill Road. This new roadway will connect the new facilities into the existing campus. The new facility will be developed at a higher elevation allowing for expansive views. The project will include general site grading and utility infrastructure; new roadway and pedestrian pathways connecting to the existing campus. There will also be a visitors center with a tasting room, visitor parking and clear paths of travel. The Winemaking Facility will include classrooms, labs, office, and resource areas, crush pad, equipment storage, cold storage, and an outdoor patio.



Las Positas - New Academic Support and Office Building 2100



Las Positas - Soccer Field Replacement Project

MEASURE A GENERAL OBLIGATION BONDS FUND

Statement Of Revenues, Expenditures And Change In Fund Balance (For The Year Ended June 30, 2019)

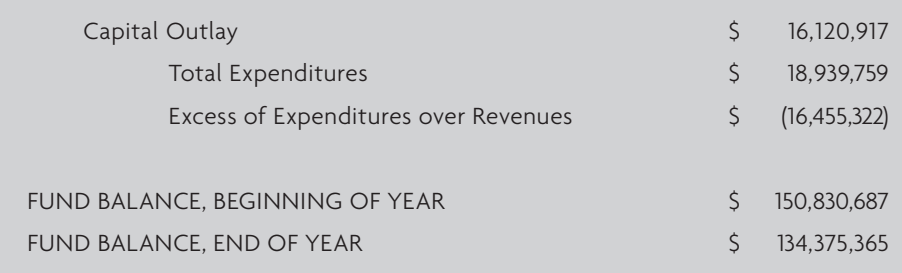
REVENUES:

| | |
|------------------|--------------|
| Interest revenue | \$ 2,484,437 |
| Total Revenues | \$ 2,484,437 |

EXPENDITURES:

| | |
|--------------------------------------|-----------------|
| Salaries | \$ 895,378 |
| Benefits | \$ 385,849 |
| Supplies | \$ 12,087 |
| Services | \$ 1,525,528 |
| Capital Outlay | \$ 16,120,917 |
| Total Expenditures | \$ 18,939,759 |
| Excess of Expenditures over Revenues | \$ (16,455,322) |

| | |
|---------------------------------|----------------|
| FUND BALANCE, BEGINNING OF YEAR | \$ 150,830,687 |
| FUND BALANCE, END OF YEAR | \$ 134,375,365 |



Las Positas - Agricultural Science: Horticulture Project

2019 PROJECT HIGHLIGHTS

MEASURE B GENERAL OBLIGATION BONDS FUND

Statement Of Revenues, Expenditures And Change In Fund Balance (For The Year Ended June 30, 2019)

REVENUES:

| | |
|------------------|------------|
| Interest revenue | \$ 417,476 |
| Total Revenues | \$ 417,476 |

EXPENDITURES:

| | |
|--------------------|--------------|
| Salaries | \$ 1,481 |
| Benefits | \$ 173 |
| Supplies | \$ 274 |
| Services | \$ 103,144 |
| Capital Outlay | \$ 8,793,057 |
| Total Expenditures | \$ 8,898,129 |

OTHER FINANCING SOURCES (USES):

| | |
|--------------------------------------|----------------|
| Proceeds from sale of asset | \$ 232,608 |
| Excess of Expenditures over Revenues | \$ (8,248,045) |

| | |
|---------------------------------|---------------|
| FUND BALANCE, BEGINNING OF YEAR | \$ 27,814,466 |
| FUND BALANCE, END OF YEAR | \$ 19,566,421 |

CHABOT COLLEGE

Athletic Field Improvement Project

The Athletic Field Improvement Project consists of the removal and replacement of the existing baseball field with artificial turf. Installation of new bleachers, site lighting, dugouts, batting cages, bullpens, storage areas, and scoreboard along with the new code-compliant press box structure with restrooms and accessible pathways are also included.

New Library and Learning Connection Project Building 100

The new Building 100, Library and Learning Connection Project consists of a new facility in the grand court of the Chabot campus. The facility will contain, but is not limited to, space for Library functions, English as a Second Language (ESL), Writing and Reading Across the Curriculum (WRAC), Learning Connection Center, and collaborative spaces.

New Biology Building

The new Biology Building at Chabot College includes five new teaching laboratories with adjacent prep rooms, a Cadaver room, greenhouse and teaching support spaces. It will be located in what was parking lot C, adjacent to the existing Biology Building 2100. The Board approved the Construction contract in February 2018 and construction commenced on March 12, 2018 with substantial completion in Winter 2020. First classes are expected in Summer 2020.

MEASURE A/B AUDIT STATEMENT

Crowe LLP has performed a financial audit and provided an unmodified opinion of the Measure A/B General Obligation Bonds activity as of and for the year ended June 30, 2019. A complete set of the audited financial statements are available by request from the office of the Vice Chancellor, Business Services.

- Crowe LLP, Certified Public Accountants

MEASURE A

The Measure A funding has provided the District the opportunity to upgrade technology throughout both campuses and bring connectivity to every corner of the campuses in the first year of the program. Moving forward we have envisioned new and renovated facilities at the Chabot College campus to improve our facilities and address student needs across all disciplines. Las Positas College will see growth of existing programs and expansion of the campus to provide better access to facilities to all students including veterans, those with disabilities, and pursuit of career pathways. Each campus will begin the program with construction of student support space and expansion of learning resource facilities to align with the District's "Vision for Success" goals.



Chabot - New Library and Learning Connection Project Building 100



Chabot - New Biology Building