



**Chabot-Las Positas Community College District**  
**Facilities Modernization Program**  
**Funded by Measure A**  
**Data Date: January 31, 2020**

**Project Budget Summary**

	(A)	(B)	(C)	(D)
<b>Fund</b>	<b>Current Budget</b>	<b>Actual Expenditures to Date</b>	<b>Unpaid Commitments</b>	<b>Remaining Budget A - (B+C) = D</b>
DISTRICTWIDE TOTALS	136,000,000	23,483,754	2,700,009	109,816,237
CHABOT COLLEGE TOTALS	407,000,000	9,270,855	43,599,267	354,129,878
LAS POSITAS COLLEGE TOTALS	407,000,000	7,411,082	14,230,586	385,358,332
<b>PROGRAM TOTALS</b>	<b>950,000,000</b>	<b>40,165,691</b>	<b>60,529,862</b>	<b>849,304,447</b>



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		Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
<b>DISTRICTWIDE</b>					
561010	Information Technology & Tech Upgrades	51,300,000	5,029,787	388,677	45,881,536
561011	Classroom, Lab Equipment, Chabot College	-	4,744,551	360,665	(5,105,216)
561012	Classroom, Lab Equipment, Las Positas College	-	6,251,612	841,074	(7,092,686)
561020	Deferred Maint & Repairs: Roofs, HVAC, Small Projects	16,000,000	1,288,107	145,678	14,566,215
561021	Deferred Maint & Repairs: Small Projects, CC	1,000,000	206,895	66,726	726,379
561022	Deferred Maint & Repairs: Small Projects, LPC	1,000,000	414,177	10,153	575,670
561025	M&O Equipment	1,000,000	437,304	1,306	561,390
561027	District Office Security Equipment	150,000	1,430	-	148,570
561030	Program Level Services, District	57,832,300	2,378,233	818,590	54,635,477
561040	Dublin Education Center/Contract Ed/TVOS	1,182,583	392,858	807	788,918
561042	Dublin Education Center Phase III	17,417	2,448	14,969	0
561060	Energy Projects	3,000,000	1,758,353	1,889	1,239,758
561090	2018 Facilities Master Plan Update	750,000	577,999	49,477	122,525
561099	District Contingency Fund 5%	2,767,700	-	-	2,767,700
<b>DISTRICTWIDE TOTALS</b>		<b>136,000,000</b>	<b>23,483,754</b>	<b>2,700,009</b>	<b>109,816,237</b>



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<b>CHABOT COLLEGE</b>					
562100	Library & Learning Connections Building	99,027,848	1,644,057	6,334,466	91,049,324
562109	Demolish B100	1,712,304	-	-	1,712,304
562160	Advanced Mfg, Applied Tech & Bus	35,216,956	-	-	35,216,956
562209	Demolish B200	471,936	-	-	471,936
562210	Biology / Faculty Building Phase 2	49,049,755	107	3,636,369	45,413,279
562230	College Center	100,686,370	-	-	100,686,370
562239	Demolish B2300	908,616	-	-	908,616
562249	Demolish B2400	129,792	-	-	129,792
562300	MPOE Relocation and Renovation Project	2,178,635	248,353	108,010	1,822,273
562340	Vehicle Storage	3,895,353	-	-	3,895,353
562370	Early Childhood Lab School	3,547,126	-	-	3,547,126
562380	Event Center & Campus Safety Renovation	5,768,115	-	-	5,768,115
562500	Athletic Fields - Baseball	12,771,748	1,448,323	10,969,225	354,200
562501	Athletic Fields - Football	10,642,500	-	-	10,642,500
562510	Fire Technology - Hayward Training Facility	20,000,000	23,666	20,000,000	(23,666)
562540	Classroom/Lab Equipment & Library Materials	40,000,000	1,770,755	317,262	37,911,982
562560	CC Project & Construction Management	6,000,000	1,110,017	1,067,060	3,822,923
562561	Facilities Management Office Project	-	-	-	-
562600	Campus Security	1,793,819	982,169	343,680	467,969
562601	Campuswide FA PA Upgrade	3,028,550	1,983,612	735,069	309,869
562602	Campuswide LED Lighting	177,631	59,796	88,125	29,710
562610	Parking & Pathways - Lots G, E & F	556,150	-	-	556,150
562699	Unallocated Bond for Projects, CC	9,436,796	-	-	9,436,796
<b>CHABOT COLLEGE TOTALS</b>		<b>407,000,000</b>	<b>9,270,855</b>	<b>43,599,267</b>	<b>354,129,878</b>



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<b>LAS POSITAS COLLEGE</b>					
563700	Academic Support & Office Building	99,417,507	1,884,718	4,879,779	92,653,010
563701	AV Upgrades B2420	1,270,250	276,231	852,492	141,527
563710	Fire Technology/EMS/Paramedic Building 3400	-	-	-	-
563715	Public Safety Complex & Adv Mfg & Trans	55,857,823	532,664	3,269,990	52,055,170
563720	Auto Tech / Welding Tech B3500	-	-	-	-
563730	Campus Vehicular Circulation	5,071,280	37,509	571	5,033,200
563740	Athletic Fields	21,730,328	29,850	-	21,700,478
563741	Soccer Field Replacement Project	665,950	1,081,524	4,008	(419,581)
563750	STEAM - Sciences Building	85,345,051	-	-	85,345,051
563755	STEAM - Arts Building	33,692,937	-	-	33,692,937
563800	Temporary Faculty Village	4,645,057	7,033	371,566	4,266,459
563805	B1690 Academic Area Feasibility Study	-	-	31,000	(31,000)
563810	Agricultural Sciences - Horticulture	5,213,276	135,547	444,709	4,633,020
563811	Agricultural Sciences - Viticulture	9,818,372	41,922	822,990	8,953,460
563830	Classroom/Lab Equipment & Library Materials	40,000,000	1,605,021	404,029	37,990,950
563860	LPC Project & Construction Management	6,000,000	1,014,378	2,132,206	2,853,416
563870	Renovate B1800	9,087,517	-	-	9,087,517
563900	Campus Security	5,000,000	159,627	129,449	4,710,923
563901	Campus Security - DW Exterior Lighting	-	23,250	461,550	(484,800)
563902	Campus Security - Safe School Lock Project	-	557,977	183,228	(741,205)
563903	Campus Safety - Architectural Barriers Feasibility Project	-	1,094	86,300	(87,394)
563912	Demolish B600 & B800	1,076,024	-	-	1,076,024
563920	EIR Services	750,000	9,939	718	739,343
563930	Infrastructure HW/CW/Electric	10,684,153	-	-	10,684,153
563931	LPC Utility Update Project	-	-	130,075	(130,075)



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Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
563940	Misc College Furniture Purchases	-	12,800	25,926	(38,725)
563999	Unallocated Bond for Projects, LPC	11,674,475	-	-	11,674,475
<b>LAS POSITAS COLLEGE TOTALS</b>		<b>407,000,000</b>	<b>7,411,082</b>	<b>14,230,586</b>	<b>385,358,332</b>



**Chabot-Las Positas Community College District  
Facilities Modernization Program  
Funded by Measure B  
Data Date: January 31, 2020**

<b>Project Budget Summary</b>
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<b>Fund</b>	<b>Fund Description</b>	<b>(A) Current Budget</b>	<b>(B) Actual Expenditures to Date</b>	<b>(C) Unpaid Commitments</b>	<b>(D) Remaining Budget A - (B+C) = D</b>
DISTRICTWIDE TOTALS		88,812,027	87,060,845	49,111	1,702,071
CHABOT COLLEGE TOTALS		266,335,524	251,118,172	9,842,852	5,374,500
LAS POSITAS COLLEGE TOTALS		250,644,067	250,646,686	5,842	(8,461)
<b>PROGRAM TOTALS</b>		<b>605,791,618</b>	<b>588,825,703</b>	<b>9,897,805</b>	<b>7,068,111</b>



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<b>DISTRICTWIDE</b>					
551010	Information Technology & Tech Upgrades (B,N,R)	11,046,068	11,046,068	-	-
551011	Classroom, Lab Equipment, Chabot College (N)	10,026,815	10,026,815	-	-
551012	Classroom, Lab Equipment, Las Positas College (R)	8,017,950	8,017,950	-	-
551013	District ITS Data Center Upgrade (B)	17,269	17,269	-	-
551015	Sungard Enrollment Management Suite (B,N,R)	675,728	675,728	-	-
551016	IBM Enterprise Server-Sungard Banner System (B,N,R)	472,724	472,724	-	-
551017	Enterprise ERP Hardware/Software (E,N,R)	1,923,734	1,923,734	-	-
551018	New Buildings IT (B,N,R)	-	-	-	-
551020	On-Going Maint & Repairs: Roofs, HVAC (A,B,C,E)	8,407,075	8,407,902	8,549	(9,376)
551021	Mitigation Property Clean Up (E)	35,275	35,275	-	-
551025	M&O Equipment (B,N,R)	1,470,801	1,470,801	-	-
551026	Warehouse Services (F,O)	19,390	19,390	-	-
551027	Campus Security Equipment (B,N,R)	194,260	194,260	-	-
551030	Program Level Services, District (A,B,C,D,E)	14,571,276	12,991,528	40,562	1,539,185
551040	Dublin Education Center (E)	9,963,932	9,963,932	-	-
551041	Dublin Education Center Phase II (E)	188,580	188,580	-	-
551042	Dublin Education Center Phase III (E)	7,598,174	7,598,174	-	-
551045	Union City Education Center (E)	97,329	97,329	-	-
551050	Site Improvements (E,F,O)	112,248	112,248	-	-
551055	Districtwide Multi-Function Copier Equipment (B,N,R)	803,135	803,135	-	-
551060	Energy Projects (K,V)	4,108,974	3,956,096	-	152,878
551061	Photovoltaic Solar Project, LPC (V)	5,505,981	5,505,981	-	-



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		Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
551062	Prop 39 Energy Improvements, Year 1 (K,V)	703,896	703,896	-	-
551063	Prop 39 Energy Improvements, Year 2 (K,V)	444,577	444,577	-	-
551064	Prop 39 Energy Improvements, Year 3 (K,V)	-	-	-	-
551065	Prop 39 Energy Improvements, Year 4 (K,V)	-	-	-	-
551066	Prop 39 Energy Improvements, Year 5 (K,V)	35,727	35,727	-	-
551068	Flow Battery, LPC (V)	498,639	498,639	-	-
551070	Property Acquisition - Inman (E)	409,633	409,633	-	-
551080	District Office Debt Service (E)	1,034,479	1,015,095	-	19,384
551090	Facilities Master Plan Update (E)	428,358	428,358	-	-
551100	District Contingency Fund	-	-	-	-
<b>DISTRICTWIDE TOTALS</b>		<b>88,812,027</b>	<b>87,060,845</b>	<b>49,111</b>	<b>1,702,071</b>





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<b>CHABOT COLLEGE</b>					
552110	Library Building - 100 w/Seismic Strengthening (F,M)	5,921,664	5,921,664	-	-
552111	B100 TV Studio (F)	125,660	125,660	-	-
552112	Library Elevator & Interiors - 100 (F)	1,551,284	1,551,284	-	-
552120	Administration Building - 200 (E,K,N,Y)	856,101	856,101	-	-
552130	Classroom Buildings 300, 500 (E,F)	10,740,754	10,740,754	-	-
552170	Instructional Office Building 400 (H)	18,351,668	18,351,668	-	-
552180	Classroom Buildings 800, 900, 1000 (E,F)	5,023,788	5,023,788	-	-
552200	Art Classrooms & Studios, Bldg 1000 (E,F)	249,174	249,174	-	-
552210	Buildings - 1100, 1500, 2000 (F)	20,966	20,966	-	0
552220	Buildings - 1200, 1300, PAC Plaza (E,F,N)	11,198,654	11,198,654	-	-
552240	Industrial Technology Buildings - 1400, 1600 (E,F)	6,006,082	6,006,082	-	-
552260	Engineering Building - 1600 (F)	35,877	35,877	-	-
552280	Classroom Bldgs 1700, 1800 (E,F)	8,252,567	8,252,567	-	-
552290	Science Lecture Hall / Planetarium - 1900 (F)	3,264,445	3,264,445	-	-
552310	Biological Classrooms & Labs - 2100 (F)	471,463	471,463	-	-
552315	Biology Building Phase I - 2100 (F)	26,950,000	15,705,945	8,378,427	2,865,628
552320	Health Science Building - 2200 (E,F)	2,870,102	2,870,102	-	-
552330	Student Union/Cafeteria Building - 2300 (E,F,Y)	985,008	985,008	-	-
552430	Building 3400, Automotive Technology (E,F)	1,804,307	1,804,307	-	-
552440	Building 3500, Early Childhood Center (E,F)	110,599	110,599	-	-
552460	Building 3800 Bookstore / Energy (J)	4,299,763	4,299,763	-	-
552480	Community and Student Services Center * (E,F,I)	37,095,817	37,095,817	-	-



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552481	Chabot Hesperian Landscape (F)	1,099,511	1,099,511	-	-
552490	Physical Education Complex Buildings (F)	22,859,981	22,859,981	-	-
552491	PE Complex - Strength & Fitness Center, Bldg 4000 (F)	6,088,167	6,088,167	-	-
552492	Fire Technology - 2900 (F)	12,136	12,136	-	-
552500	Athletic Fields / Tennis Courts (E,F)	7,104,697	7,104,697	-	-
552510	Grand Court (F)	15,394	15,394	-	-
552520	Campus Repairs / Small Projects (E,F)	5,484,332	2,632,944	551,400	2,299,988
552521	Water Charging Stations (E,F)	47,298	47,298	-	-
552530	Temporary Faculty Offices (F)	1,466,208	1,466,208	-	-
552540	Classroom/Lab Equipment & Library Materials (F)	12,397,998	12,397,998	-	-
552560	CC Project & Construction Management (Y)	5,064,367	5,064,367	-	(0)
552590	Central Plant (Mech Conv Def Bldgs/IT Infrastructure) (E)	26,307,517	26,307,517	-	-
552620	Parking Lots A & B and G & H (F)	9,438,716	9,438,716	-	-
552621	Soccer Field Improvements (F)	977,743	977,743	-	-
552622	Parking Lot Security and Marquee (F)	632,063	632,063	-	-
552630	Maintenance & Operations Facility (H)	224,445	224,445	-	-
552640	Swimming Pool (E,F)	3,386,335	2,264,426	913,025	208,885
552650	Miscellaneous Site Work / Campus Security (F)	2,351,037	2,351,037	-	-
552651	Campus Signage (F)	573,457	573,457	-	-
552660	Photo Voltaic Project (K)	12,034,663	12,034,663	-	-
552670	Seismic Upgrades (F)	2,583,716	2,583,716	-	-
552680	Sustainability (F)	-	-	-	-
<b>CHABOT COLLEGE TOTALS</b>		<b>266,335,524</b>	<b>251,118,172</b>	<b>9,842,852</b>	<b>5,374,500</b>



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<b>LAS POSITAS COLLEGE</b>					
553700	Multi-Disciplinary Education Building (E,O,S)	6,645,953	6,645,953	-	-
553705	Multi-Disciplinary Education Building - Repairs (E,O,S)	922,039	922,039	-	-
553710	Child Development Center (E,O,S)	13,955,110	13,955,110	-	-
553720	College Center for Arts (E,O)	46,514,878	46,514,878	-	-
553730	Science & Technology (E,O,S,T)	15,228,489	15,228,489	-	-
553740	PE Complex (GYM) (E,O)	1,431,365	1,431,365	-	-
553745	PE Complex (GYM) - Repairs (E,O)	417,467	417,467	-	-
553750	Student Services & Central Administration (O,P,U,X)	34,500,916	34,500,916	-	-
553751	Buildings - 500, 600, 700, 1700 Renovations (E,O)	3,716,321	3,716,321	-	-
553752	Buildings 100,700,900,1300,1700 Renovations/Repurpos	1,320,550	1,320,550	-	-
553753	ADA Upgrade (O, E)	459,298	459,298	-	-
553770	Renovations (E,O)	1,102,163	1,102,163	-	-
553771	Small Projects/Scheduled Maintenance (E,O)	2,414,416	2,521,380	-	(106,964)
553772	Amphitheater Surface Issue (E,O)	311,252	311,252	-	-
553780	Library, Building 2000 Remodel (E,O,R,U)	4,742,507	4,742,507	-	-
553790	Maintenance and Operations Facility (E,O)	7,915,466	7,915,466	-	-
553800	Building 100A-Construction (O,P,U)	218,670	218,670	-	-
553805	New B100, Academic Building, FPP (O,P,U)	27,049,987	27,095,117	575	(45,705)
553806	Building 700 Renovation (O,P,U)	2,067,927	2,067,927	-	-
553807	Temporary Relocatable Project (O,P,U)	866,296	866,296	-	-
553810	Campus Repairs (Exterior Paint & Fencing) (O)	119,241	119,241	-	-
553820	Parking Lot #6 (X,P)	994,074	994,074	-	-



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553830	LPC Instructional Equipment (O)	4,641,721	4,641,721	-	-
553840	Central Utility Plant (O,V)	11,651,832	11,651,832	-	-
553850	Districtwide Information Technology Building (E,O,W)	6,869,220	6,869,220	-	-
553860	LPC Program & Construction Management (Y)	7,547,528	7,334,124	-	213,405
553870	Campus Entry Enhancements (P,X)	100,553	100,553	-	-
553880	Campus Boulevard Phases I-III (P,X)	2,635,951	2,635,951	-	-
553900	PE Phase III/Collier Creek (Outside Loop Road) (E,O)	9,619,977	9,619,977	-	-
553910	Aquatic Center & Soccer Fields (E,O)	13,530,443	13,530,443	-	-
553920	EIR Services (Y)	4,675,967	4,739,896	5,267	(69,196)
553930	Utilities Infrastructure Upgrade (V,X)	586,092	586,092	-	-
553940	Parking Lot H & Solar PV System (V)	13,253,341	13,253,341	-	-
553950	Fire Alarm/Security Upgrade (O)	2,617,059	2,617,059	-	-
<b>LAS POSITAS COLLEGE TOTALS</b>		<b>250,644,067</b>	<b>250,646,686</b>	<b>5,842</b>	<b>(8,461)</b>