

FDP Subaward Amendment Number 4

Pass-Through Entity (PTE)

Subrecipient

California State University, East Bay University Foundation

Entity Name Chabot College

carolyn.nelson@csueastbay.edu

Email Address

rgalas@chabotcollege.edu

Carolyn Nelson

Principal Investigator

Robin Galas

Project Title: South Hayward Promise Neighborhood

PTE Federal Award No:

U215N170023

Federal Awarding Agency:

Department of Education

Subaward Revised Period of Performance:

Start Date: Jan 1, 2020 End Date: Dec 31, 2020

Amount Funded This Action:

\$ 0.00

Subaward No:

W1183-301

Total Amount of Federal Funds Obligated to Date:

\$ 1,078,216.32

Cost Share:

Yes No

Subject to FFATA:

Yes No

Automatic Carryover:

Yes No

Amendment(s) to Original Terms and Conditions

This Amendment revises the above-referenced Subaward Agreement as follows:

This is a No Cost Extension. The Period of Performance is hereby extended through:

Year to is hereby added to the Subaward Period of Performance, which is revised to be consistent with the Subaward Period of Performance Start and End Date above.

The total amount authorized for Year is as follows:

Direct Costs:

Indirect Cost Rate: 0.00%

Indirect Costs:

Total Costs:

The PTE hereby affirms the budget was not cut or was cut by less than 10% from the proposed budget for the current period.

If carryover is not automatic (No selected above), the "Total Amount of Federal Funds Obligated to Date" stated above may not reflect the actual balance available. The Subrecipient is responsible for tracking unobligated balances and subsequent carryover approvals from prior budget periods. In the event that funding was not fully expended by the Subrecipient during the prior period, the Subrecipient is not authorized to use funds from any prior periods, unless approval is granted by the PTE.

Carryover from year 2 to the current period is hereby authorized as follows:

Direct Costs: \$ 176,024.00

Indirect Cost Rate: 0.00%

Indirect Costs: \$ 0.00

Total Costs: \$ 176,024.00

Additional funds in the amount of are hereby authorized for the current period.

Direct Costs:

Indirect Costs:

Indirect Cost Rate: 0.00%

Total Costs:

A detailed budget is included on the following page(s) and incorporated as Appendix A to this Amendment.

The Scope of Work remains unchanged. *If there is a change in scope, the PTE must issue a bilateral modification.*

For clarity: all amounts stated in this amendment are in United States Dollars.

All other terms and conditions of this Subaward Agreement remain in full force and effect.

By an Authorized Official of PTE:



Mar 30, 2020

Name: Debbie Chaw

Date

Title: VP, Admin & Finance/CFO

The Subrecipient is not required to countersign this amendment. Unilateral acceptance of this modification does not bypass internal approval processes of the Subrecipient. If Subrecipient would like to terminate this action, a request should be directed to PTE's Administrative Contact.

Chabot Community College

Budget 2020 (Year3)

			Yr 1 (2018) carryover	Yr 2 (2019) carryover	Yr 3 (2020) Orig Budget	Yr 3 (2020) Rev Budget	Match
Personnel	Salary	FTE					
SHPN Project Coordinator	41,895.51	50%			41,896	41,896	
Bridge to College Coordinator	31,919.64	50%			31,920	31,920	
CTE Early College Credit Program Manager	28,560.72	25%			28,561	28,561	
Pipeline to College Outreach Specialist	39,254.58	100%			39,255	39,255	
ECD Senior Instructional Assistant	27,159.11	50%			27,159	27,159	
TRIO ETS Project Director	83,791.02	25%				-	20,948
TRIO ETS Outreach Specialist	63,839.28	25%				-	15,960
Dean Special Programs & Services (7%)	148,006.00	7%				-	10,360
Dean Social Sciences (3%)	138,146.00	3%				-	4,144
Dean Language Arts (5%)	131,196.50	5%				-	6,560
VP Academic Services (3%)	165,204.00	3%				-	4,956
Executive Director Institutional Advancement (5%)	133,451.00	5%				-	6,673
Grant Writer/ Developer (3%)	72,198.00	3%				-	2,166
ECD Faculty	4,106.00					-	4,106
CATE Faculty	4,106.00					-	4,106
Hourly Personnel							
Administrative Support					27,867	39,867	
Temp for Pipeline to College Outreach Specialist					8,806	8,806	
Chabot Summer Youth Sports Program Staff					19,000	29,000	5,700
Student Assistants					19,760	39,760	4,940
Instructional Research Staff					3,500	13,500	
Teacher Pathway Counselor						5,000	
Learning Connections Staff						10,000	
Admissions and Records Specialist 2					1,100	1,100	1,100
Subtotal Personnel			96,907	65,963	248,822	315,822	91,719
Fringe/Benefits							
Fringe/Benefits @ 32%					79,661	101,101	
Fringe/Benefit Match						-	36,688
Subtotal Fringe/Benefits			52,133	43,236	79,661	101,101	36,688
Travel							
PNI conference in Washington DC					2,500	2,500	
BOOST Conference					15,000	15,000	
The Art of Work In Community Conference						1,000	
Asian Pacific Americans in Higher Education						1,000	
Professional Development for Learning Connections staff						500	
Mileage					1,200	1,950	
Subtotal Travel			1,822	7,073	18,700	21,950	-
Equipment-None							
Subtotal Equipment			-	-	-	-	-
Supplies							
Program Operating Supplies (office, program, postage, bookstore vouchers)					11,489	30,823	
Fingerprinting (SYSP)					650	650	
Printing & Marketing					841	1,841	2,000
Subtotal Supplies			1,876	(5,388)	12,981	33,315	2,000
Consultants/Contracts							
Nina Wright, After-school Mural project					3,000	3,000	
Study Smart Tutors					25,000	62,600	
Tennyson Motivational Speaker						1,000	
4 C's - Childcare for SYSP						2,400	
Bridge to College Tutoring; Reading Specialist						4,000	
Ramsey Jay, Jr., Motivational Speaker/African American Cohort					10,000	10,000	
Amanda Issa, Teacher/Educator Pathway					7,000	12,000	
Subtotal Consultants			-	(73,765)	45,000	95,000	-
Construction- None							
Subtotal Construction			-	-	-	-	-
Other							
Bus Transportation for Field Trips and College					10,000	24,000	2,000
Subtotal Other			169	(20,000)	10,000	24,000	2,000
Total Direct Costs			152,906	17,118	415,164	591,188	132,406
Indirect Costs- Federally Negotiated @47%							195,127
Subtotal Indirect Costs			-	-	-	-	327,533
Training Stipends							
Subtotal Training Stipends			3,000	3,000	-	-	-
Total Costs			155,906	20,118	415,164	591,188	327,533

W1183_Amendment 04 Carryover Yr3-301_Chabot

Final Audit Report

2020-03-30

Created:	2020-03-30
By:	Mark Vidal (mark.vidal@csueastbay.edu)
Status:	Signed
Transaction ID:	CBJCHBCAABAApl7ljzeP0ur3473wc5NuE_dM2RQWUCeb

"W1183_Amendment 04 Carryover Yr3-301_Chabot" History

-  Document created by Mark Vidal (mark.vidal@csueastbay.edu)
2020-03-30 - 9:46:10 PM GMT- IP address: 107.142.111.233
-  Document emailed to Debbie Chaw (debbie.chaw@csueastbay.edu) for signature
2020-03-30 - 9:47:11 PM GMT
-  Email viewed by Debbie Chaw (debbie.chaw@csueastbay.edu)
2020-03-30 - 9:53:51 PM GMT- IP address: 134.154.230.79
-  Document e-signed by Debbie Chaw (debbie.chaw@csueastbay.edu)
Signature Date: 2020-03-30 - 9:54:33 PM GMT - Time Source: server- IP address: 134.154.230.79
-  Signed document emailed to Debbie Chaw (debbie.chaw@csueastbay.edu), Yashmeen Imroz (yashmeen.imroz@csueastbay.edu), Mark Vidal (mark.vidal@csueastbay.edu), and Teri Morales (teri.morales@csueastbay.edu)
2020-03-30 - 9:54:33 PM GMT