

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

May 19, 2020

Agenda Item: 5.6

Subject: Approval of Student Centered Funding Formula (SCFF) Spring Project Proposals

Background: In Fiscal Year 2022-23, the State’s new Student Centered Funding Formula goes into effect. To prepare, in February 2019, the Funding Formula Committee (FFC) formed a subcommittee to create an application and rubric. The application’s purpose is to solicit high-impact initiatives, proposals and processes that are fiscally responsible and lead to increased funding based on any of the State’s three funding formula components:

- Base Allocation: FTES funding, credit, non-credit, CDCP, special admit and incarcerated education
- Supplemental Allocation: California Promise Grant, AB 540 students, and Pell Grant recipients
- Student Success Allocation: degrees, degrees for transfer, credit certificates, completion of 9 or more CTE units, transfers to four-year university, completion of transfer level math and English, attainment of a regional living wage and equity “bumps” for California Promise Fee Waiver and Pell Grant recipients

The rubric’s purpose is to offer guidelines by which to fairly rank the applications. This is the second round of project proposals received from the CLPCCD community. Over several meetings the FFC Proposal Subcommittee, FFC and PBC did intensive review and vetting of the fifteen completed proposals. The three SCFF spring project proposals recommended will be funded by FTES rollback revenues and evaluated for viability as the projects progress. If during the process of evaluating the projects-in-progress, a project shows financial instability, the project will cease to be funded, regardless of the proposed duration of said project. Conversely, if a project-in-progress at one campus is proving fruitful, it will be expanded to the other campus and/or to the District, respective to the projects criteria.

Recommended Action: That the Board of Trustees approve the budgetary increases for the SCFF spring, project proposals; and that the Acting Vice Chancellor of Business Services, be authorized to make necessary transfers to the appropriate programs to execute the SCFF projects.

Submitted by: Doug Roberts/Date

Approved: Ronald P. Gerhard/Date

_____ APPROVED _____ DISAPPROVED _____ TABLED