

Side Letter of Agreement to Standard Services Agreement

The County of Alameda (“County”) and Chabot-Las Positas Community College District (“Contractor”), parties to that certain Standard Services Agreement entered on July 1, 2018 for Adult and Dislocated Worker Career Services (“Agreement”), Procurement Contract number 17373, hereby enter into this side letter of agreement (“Side Letter”) for its amendment of Exhibits A, B and B-1 of the Agreement as concerns its Contractor obligations and line item budget.

1. Exhibit A, Section IV. K. Performance:
 - a. Performance Goals changes are noted as follows:

FUND SOURCE:	ADULT		DISLOCATED WORKER	
BENCHMARKS	19-20 GOAL	20-21 GOAL	19-20 GOAL	20-21 GOAL
HOW MUCH DID WE DO?				
# OF NEW ENROLLMENTS	33	31	46	41
\$ TRAINING OBLIGATIONS (ITAs & OJTs)	\$15,941	\$30,797	\$45,871	\$39,052
# OJT ENROLLMENTS (Ad & DW)	6	3		
HOW WELL DID WE DO?				
% OF ITA ENROLLMENTS IN ISOF	75.0%	75%	75.0%	75%
% OF OJT ENROLLMENTS IN ISOF	75.0%	75%		
IS ANYONE BETTER OFF?				
# / % ENTERED EMPLOYMENT (of closed cases)	25	75%	35	75%
# / % OF JOB PLACEMENTS WITHIN ISOF	12	50%	17	50%
% THAT ATTAINED CREDENTIAL (of participants in training)	62.0%	65%	62.0%	65%

2. Exhibit B, Section II. D. Conditional Funding WIOA:
 - a. Conditional funding may apply if Contractor has deficiencies identified in contract performance goals and other contract requirements at the end of the third quarter (March 31). Conditional funding triggers the withholding of funds as follows:
 1. Up to 25% of funding will be held in reserve until 100% of specified performance goals are met or until June 30. If 100% of specified contract performance goals are not achieved by June 30, then the percent of funding held in reserve will be forfeited by the Contractor.
3. Exhibit B-1, Line Item Budget:

Annual Line Item Budget Total decreases from \$231,348 to 227,109

Except as modified above, the terms of this Side Letter shall not alter Contractor’s obligation to perform the services called for in the Agreement.

This Side Letter is effective upon its execution by duly authorized representatives of each of the parties, which signatures may be made in counterpart.

IN WITNESS WHEREOF, the parties hereto have executed this Side Letter to be effective from July 1, 2020 to June 30, 2021.

COUNTY OF ALAMEDA

CONTRACTOR

By: _____
Signature

By: _____
Signature

Name: Lori Cox

Name: Doug Roberts

Title: Director, Social Services Agency

Title: Vice Chancellor, Business Services

Date: _____

Date: _____

Approved as to Form:

By: _____
County Counsel Signature