

Amendment to a Subcontract / Subaward

PTE or Contractor ("Contractor") Name: California State University, East Bay Foundation Inc Contractor PI Name: Edward Inch	Subrecipient or Subcontractor ("Subcontractor") Name: Chabot-Las Positas Community College District Subcontractor PI Name: Theresa Fleischer-Rowland
--	--

Awarding Agency Contract Number: 19-0290	Amendment Number: 02
Subcontract Number: W3251-424	Amount Funded this Action: \$ 65,000.00

Amendment(s) to Original Terms and Conditions

Additional Funds in the amount of \$65,000 are hereby authorized for the current period. A breakdown budget is included as an attachment to this amendment

All other terms and conditions of this Agreement remain in full force and effect.

IN WITNESS WHEREOF, duly authorized representative of the Parties have entered into this Subcontract as of the date of the last signature set forth below:

Contractor Signature

Subcontractor Signature

Name:

Name:

Title:

Title:

Date:

Date:

Attachment 1

CLPCCD Additional Budget

SUBRECIPIENT			
620001 - SP-Subrecipient			
Chabot-Las Positas Community College District:	<u>Annual</u>	<u>% Effort</u>	<u>Benefits</u>
Salary/Wages: Project Manager/Special Projects	70,000	77%	\$30,000
Faculty Compensation			\$17,000
Professional Services - Transfer data analysis and brief by the RP Group - extended scope			\$18,000
Subtotal - Subrecipient			\$65,000.00

o Item: Overtime and hourly research work by college IR offices \$30,000

CLPCCD will fund overtime and hourly work of the college Institutional Research (IR) offices to conduct needed analysis and provide data for the EBCAN project. Related to the study we commissioned (mentioned in the item above), our IR offices took on extra work for the project to support the data collected through National Student Clearinghouse on transfer students and providing further analysis in discussion with the RP Group. The IR offices contributed 2018 and 2019 qualitative data to enhance the study, which will be a collaboratively published product between our Colleges, the district, and the RP Group. The study will be collateral we can provide to the Koret Foundation in the final grant report. It is in the interest of our partnership and innovation model to understand our community college district transfer student outcomes and barriers, using the five transfer profiles defined by the RP Group and using their Through the Gate study methodology.

These funds are to support the IR offices and to be transferred to their budget to cover costs. The work is past and ongoing using hourly and salaried employees beyond their committed paid hours, handled as a stipend to each IR office, i.e. Chabot College IR office \$15,000 and LPC IR office \$15,000.

o Item: Faculty compensation \$17,000

- CLPCCD will utilize additional funds to support further faculty participation in the grant through the work of the Planning Teams. *CLPCCD will use these funds to reimburse participating CLPCCD faculty, including instructional faculty, counseling faculty, and librarians. CLPCCD faculty are paid at the negotiated F rate, approximately \$52/hour for this work.*

o Item: Professional services \$18,000

- CLPCCD will expand the scope of work in contract professional services to work on action items following the transfer equity data analysis. *In the original EBCAN Koret Foundation funding allocated to CLPCCD, we contracted solely with a research organization, RP Group, to conduct a transfer analysis study for both Chabot College and Las Positas College. This work will culminate in a published brief (working title: Though the Gate study for CLPCCD). The contract amount was \$38,000 to provide this deliverable.*