CALIFORNIA COMMUNITY COLLEGES

Annual Financial and Budget Report

SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act

Prop 30 EPA Expenditure Report

For Actual Year: 2020-2021 thru April

District ID: 480 Name: Chabot-Las Positas

Activity Classification	Activity Code			Unrestricted	
EPA Estimated Proceeds: $8,899,071				**$**	**8,899,071**
Activity Classification	**Activity Code**	**Salaries and Benefits (1000 - 3000)**	**Operating Expenses (4000 - 5000)**	**Capital Outlay (6000)**	**Total**
Instructional Activities	0100-5900	57,853,800	179,443	4,995	**58,038,237**
Total Eligible Expenditures for EPA*		57,853,800	179,443	4,995	58,038,237
Revenues less Expenditures through April 2021					**(49,139,166)**

***Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.**