

**CALIFORNIA COMMUNITY COLLEGES
GANN LIMIT WORKSHEET
Budget Year 2021-22**

DISTRICT: **CHABOT-LAS POSITAS**
DATE: May 26, 2021

I. 2021-22 Appropriations Limit:		
A. 2020-21 Appropriations Limit		<u>\$ 156,434,035</u>
B. 2021-22 Price Factor:	<u>1.0573</u>	
C. Population factor:		
1 2019-20 Second Period Actual FTES ¹	<u>16,950.9300</u>	
2 2020-21 Second Period Actual FTES ¹	<u>15,279.1300</u>	
3 2021-22 Population Change Factor	<u>0.9014</u>	
	(C.2. divided by C.1.)	
D. 2020-21 Limit adjusted by inflation and population factors		<u>\$ 149,089,492</u>
(line A multiplied by line B and line C.3.)		
E. Adjustments to increase limit:		
1 Transfers in of financial responsibility	_____	
2 Temporary voter approved increases	_____	
3 Total adjustments - increase		-
F. Adjustments to decrease limit:		
1 Transfers out of financial responsibility	_____	
2 Temporary voter approved increases	_____	
3 Total adjustments - decrease		-
G. 2021-22 Appropriations Limit		<u>\$ 149,089,492</u>
II. 2020-21 Appropriations Subject to Limit		
A. State Aid ²		<u>\$ 45,997,228</u>
B. State Subventions ³		<u>206,306</u>
C. Local Property taxes		<u>59,030,740</u>
D. Estimated excess Debt Service taxes		_____
E. Estimated Parcel taxes, Square Foot taxes, etc.		_____
F. Interest on proceeds of taxes		_____
G. Less: Costs for Unreimbursed Mandates ⁴		<u>349,895</u>
H. 2021-22 Appropriations Subject to Limit		<u>\$ 104,884,379</u>
III. A. District is within Appropriations Limit		44,205,113

¹Second period actual FTES corresponds to total resident FTES as reported on the second period CCFS-320 report.
² Includes Unrestricted General Apportionment, Apprenticeship Allowance, Prop 55 Education Protection Account tax revenue, Full-Time Faculty, Part-Time Faculty Compensation, Part-Time Health Benefits, Part-Time Faculty Office Hours
³ Home Owners Property Tax Relief, Timber Yield Tax, etc...
⁴ Local Appropriations for Unreimbursed State, Court, and Federal Mandates. This may include amounts of district money spent for unreimbursed mandates such as the federally-required Medicare payments and Social Security contributions for hourly, temporary, part-time, and student employees not covered by PERS or STRS.