

CLPCCD Bond Programs Project List

Pending

6/15/2021 Rev 8/17/2021

Chabot-Las Positas Community College District

Measure B and Measure A-2016					Project Labor Agreement	Board Approval Date
Measure B Revision #AE and Measure A Revision #6						
Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	
Chabot College Project List						
552330	Biology Building Phase 1	\$26,950,000	\$0	\$0		6/18/2019
	Measure B	\$26,950,000	\$0	\$0		Excluded
	Measure A-2016	\$0	\$0	\$0		
552520	Campus Repairs & Small Projects	\$4,191,971	\$0	\$0		6/15/2021
	Measure B	\$4,191,971	\$0	\$0		Excluded
	Measure A-2016	\$0	\$0	\$0		
552640	Swimming Pool	\$4,678,696	\$0	\$0		6/15/2021
	Measure B	\$4,678,696	\$0	\$0		Excluded
	Measure A-2016	\$0	\$0	\$0		
562100	Library & Learning Connction Building 10C	\$99,027,848	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$99,027,848	\$0	\$0		Included
562210	Biology / Faculty Building 2100 Phase 2 (STEM Complex)	\$49,049,755	\$0	\$0		6/15/2021
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$49,049,755	\$0	\$0		Included
562300	MPOE Project - Building 30C	\$2,178,635	\$0	\$0		
	Measure B	\$0	\$0	\$0		Excluded
	Measure A-2016	\$2,178,635	\$0	\$0		2/29/2019
562500	Athletic Fields - Baseball	\$12,771,748	\$0	\$0		
	Measure B	\$0	\$0	\$0		Excluded
	Measure A-2016	\$12,771,748	\$0	\$0		2/29/2019
562510	Fire Technology - Hayward Training Facility	\$20,000,000				
	Measure B	\$0	\$0	\$0		City of Hayward
	Measure A-2016	\$20,000,000	\$0	\$0		9/18/2018
562160	Advanced Manufacturing, Applied Technologies and Business	\$35,216,956		\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$35,216,956	\$0	\$0		Included
562230	College Center	\$100,686,370				6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$100,686,370	\$0	\$0		Included
562110	Arts & Media Building	\$0				6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$82,949,931 per 2018 FMF	Included
562220	Medical & Dental Building					6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$40,220,846 per 2018 FMF	Included
562400	Sustainability Center					6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0		Included
562370	Early Childhood Lab School & Playyard	\$3,547,126	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$3,547,126	\$0	\$0		Excluded
562340	Vehicle Storage	\$3,895,353	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		

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Chabot-Las Positas Community College District

Measure B and Measure A-2016

Measure B Revision #AE and Measure A Revision #6

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Project Labor Agreement	Board Approval Date
Measure A-2016	\$3,895,353	\$0	\$0		Included	
562540 Classroom / Lab Equipment & Library Materials	\$40,000,000	\$192,323	\$192,323			6/18/2019
Measure B	\$0	\$192,323	\$192,323	Allocation of \$192,323 from prior interest earning;		8/17/2021
Measure A-2016	\$40,000,000	\$0	\$0		Excluded	
562600 Campus Security	\$1,793,819	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$1,793,819	\$0	\$0		Excluded	
562601 Campus Fire Alarm / Public Address Upgrade	\$3,028,550	\$0	\$0			2/29/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$3,028,550	\$0	\$0			
562602 Campuswide LED Lighting	\$177,631	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$177,631	\$0	\$0		Excluded	
Parking and Pathways - Lots G, E & F	\$556,150	\$0	\$0			6/18/2019
552520 Measure B	\$0	\$0	\$0			
562610 Measure A-2016	\$556,150	\$0	\$0		Excluded	
562380 Event Center/Campus Safety Renovation Bldg 3800	\$5,768,115	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$5,768,115	\$0	\$0		Included	
562501 Athletic Fields - Football, Bleachers & Pressbox	\$10,642,500	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$10,642,500	\$0	\$0		Included	
562109 Demolish Bldg 100	\$1,712,304	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$1,712,304	\$0	\$0		Included	
562209 Demolish Bldg 200	\$471,936	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$471,936	\$0	\$0		Excluded	
562239 Demolish Bldg 2300	\$908,616	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$908,616	\$0	\$0		Excluded	
562249 Demolish Bldg 2400	\$129,792	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$129,792	\$0	\$0			
562560 CC Project & Construction Management	\$6,000,000	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$6,000,000	\$0	\$0		Excluded	
TBD Building 3000 Reconstruction (state matching funds)	\$6,000,000	\$0	\$0			4/21/2021
Measure B	\$0	\$0	\$0			
Measure A-2016	\$6,000,000	\$0	\$0		Included	
TBD Unallocated Bond for Future Projects	\$3,436,796	\$6,533,056	\$3,096,260			4/21/2021
Measure B	\$0	\$0	\$0			
Measure A-2016	\$3,436,796	\$6,533,056	\$3,096,260	Allocation of \$3,096,260.00 in prior interest earning;	TBD	8/17/2021
Chabot College Project List Total Budget		\$442,820,667				

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Chabot-Las Positas Community College District

Measure B and Measure A-2016

Measure B Revision #AE and Measure A Revision #6

Project Board
Labor Approval
Agreement Date

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks
Chabot College Total Measure B Budget	\$35,820,667	\$192,323	\$192,323	
Chabot College Total Measure A-2016 Budget	\$407,000,000		\$3,096,260	

CLPCCD Bond Programs Project List

Pending

6/15/2021 Rev 8/17/2021

Chabot-Las Positas Community College District

Measure B and Measure A-2016					Project Labor Agreement	Board Approval Date
Measure B Revision #AE and Measure A Revision #6						
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks		
Las Positas College						
563700 Academic Support & Offices B210C	\$99,417,507	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$99,417,507	\$0	\$0		Included	
563710 Public Safety Complex B3400	\$0	\$0	\$0			1/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0		See 563715	
563715 Public Safety Complex/AMT Project	\$55,857,823	\$0	\$0			1/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$55,857,823	\$0	\$0		Included	
563720 Advanced Manufacturing & Transportation B350C	\$0	\$0	\$0			1/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0		See 563715	
563730 Campus Vehicular Circulation	\$5,071,280	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$5,071,280	\$0	\$0		Excluded	
563741 Athletic Fields - Soccer Turf Replacement	\$4,216,132	\$4,031,964	(\$184,168)			4/21/2021
Measure B	\$0	\$0	\$0			
Measure A-2016	\$4,216,132	\$4,031,964	(\$184,168)	Transfer \$130,584 to Project 563701 - AV Upgrades B2420 to cover final project expenses. Transfer \$53,584 to Project 563805 B1690 Academic Area to cover final project expenses.	Excluded	8/17/2021
563800 Temporary Relocatable Office Project	\$4,645,057	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$4,645,057	\$0	\$0		Excluded	
563805 Administrative Office 1690	\$716,350	\$769,934	\$53,584			4/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$716,350	\$769,934	\$53,584	Transfer \$53,584 from Project 563741 - Athletic Fields to cover final project expenses.	Excluded	8/17/2021
563810 Agricultural Sciences - Horticulture	\$6,146,434	\$0	\$0			4/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$6,146,434	\$0	\$0		Included	
563811 Agricultural Sciences - Viticulture	\$9,818,372	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$9,818,372	\$0	\$0		Included	
563830 Classroom / Lab Equipment & Library Materials	\$40,000,000	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$40,000,000	\$0	\$0		Excluded	
TBD Demolish Buildings 600 & 800	\$1,076,024	\$0	\$0			6/18/2016
Measure B	\$0	\$0	\$0			
Measure A-2016	\$1,076,024	\$0	\$0		Excluded	
TBD STEAM - Sciences Building	\$85,345,051	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$85,345,051	\$0	\$0		Included	
TBD STEAM - Arts Building	\$33,692,937	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			

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Pending 6/15/2021 Rev 8/17/2021

Chabot-Las Positas Community College District

Measure B and Measure A-2016					Project	Board
Measure B Revision #AE and Measure A Revision #6					Labor	Approval
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	Date
	Measure A-2016	\$33,692,937	\$0	\$0	Included	
TBD	Renovate Building 1800 - Sciences	\$9,087,517	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$9,087,517	\$0	\$0	Included	
TBD	Student Center	\$0	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0	Included	Future project budget of \$42,088,522 per 2018 FMF
563740	Athletic Fields	\$18,180,146	\$0	\$0		4/21/2020
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$18,180,146	\$0	\$0	Included	
TBD	Auxillary Gym	\$0	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0	Included	Future project budget of \$44,801,558 per 2018 FMF
TBD	Phase 3 Buildings	\$0	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0	Excluded	Future project budget of \$62,951,828 per 2018 FMF
563900	Campus Security	\$5,000,000	\$5,300,000	\$300,000		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$5,000,000	\$5,300,000	\$300,000	Excluded	8/17/2021 Allocation of \$300,000 in interest earnings from earnings distributor
563701	AV Upgrades B2420	\$647,750	\$778,334	\$130,584		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$647,750	\$778,334	\$130,584	Excluded	8/17/2021 Transfer \$130,584 from Project 563741 - Soccer Field to cover final project expenses.
563930	Infrastructure HW/CW/Elect	\$10,684,153	\$0	\$0		1/21/2020
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$10,684,153	\$0	\$0	Excluded	
TBD	Demolition Bldgs 400, 500 & 800	\$0	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0	Excluded	Future project budget of \$847,752 per 2018 FMF
TBD	Demo 400 & 500, Landscape	\$0	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$0	\$0	\$0	Excluded	Future project budget of \$385,449 per 2018 FMF
563860	LPC Project & Construction Management	\$6,000,000	\$0	\$0		6/18/2019
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$6,000,000	\$0	\$0	Excluded	
563920	EIR Services	\$750,000	\$0	\$0		
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$750,000	\$0	\$0	Excluded	3/21/2017
TBD	Unallocated Bond for Future Projects	\$10,647,467	\$13,443,727	\$2,796,260		4/21/2020
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$10,647,467	\$13,443,727	\$2,796,260	TBD	8/17/2021 Allocation of \$2,796,260 in prior interest earnings
Las Positas Project List Total Budget		\$407,000,000				\$407,000,000
Las Positas Total Measure B Budget		\$0	\$0	\$0		
Las Positas Total Measure A-2016 Budget		\$407,000,000		\$3,096,260		

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Chabot-Las Positas Community College District

Measure B and Measure A-2016					Project	Board
Measure B Revision #AE and Measure A Revision #6					Labor	Approval
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	Date
District & District-wide						
561010 Information Technology & Tech Upgrades	\$51,300,000	\$0	\$0			6/18/2019
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$51,300,000	\$0	\$0		Excluded	
561020 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects (TCO)	\$16,000,000	\$0	\$0			6/18/2019
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$16,000,000	\$0	\$0		Excluded	
561021 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Chabot College	\$1,000,000	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		Excluded	
561022 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Las Positas College	\$1,000,000	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		Excluded	
561025 M&O Equipment	\$1,000,000	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		Excluded	
561027 District Office Security Equipment	\$150,000	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$150,000	\$0	\$0		Excluded	
561030 Program Level Services, District	\$59,371,485	\$0	\$0			1/21/2020
District & District-wide Measure B	\$1,539,185	\$0	\$0	Allocation of \$103,558 from prior interest earning;	Excluded	
District & District-wide Measure A-2016	\$57,832,300	\$0	\$0		Excluded	
561040 Dublin Education Center / Contract Ed / TVOS	\$1,182,583	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$1,182,583	\$0	\$0		Excluded	
561042 Dublin Education Center Phase 3	\$17,417	\$0	\$0			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$17,417	\$0	\$0		Excluded	
561060 Energy Projects	\$3,152,878	\$0	\$0			1/21/2020
District & District-wide Measure B	\$152,878	\$0	\$0		Excluded	
District & District-wide Measure A-2016	\$3,000,000	\$0	\$0		Excluded	
561090 2018 Facilities Master Plan Update	\$750,000	\$0	\$0			6/18/2019
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$750,000	\$0	\$0		Excluded	
TBD Building 3000 Reconstruction - Chabot College	\$2,000,000	\$0	\$0			4/21/2020
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$2,000,000	\$0	\$0		included	
561099 District Contingency Fund 5%	\$2,767,700	\$4,947,229	\$1,179,529			3/21/2017
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$2,767,700	\$4,947,229	\$1,179,529	Allocation of \$1,179,529.00 in prior interest earning;	Excluded	8/17/2021
TBD Unallocated Bond for Future Projects	\$0	\$103,558	\$103,558			6/18/2019
Measure B-2010	\$0	\$0	\$0			
Measure A-2016	\$0	\$103,558	\$103,558	Allocation of \$103,558 in prior interest earning;		8/17/2021
District & District-wide Project List Total Budget	\$139,692,063	\$0	\$1,283,087			

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Chabot-Las Positas Community College District

Measure B and Measure A-2016

Measure B Revision #AE and Measure A Revision #6

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Project Labor Agreement	Board Approval Date
District & District-wide Measure B Budget		\$1,692,063	\$0	\$0			
District & District-wide Measure A-2016 Budget		\$138,000,000		\$1,283,087			
TBD	Unallocated Earnings thru June 30, 2021	\$7,667,930	\$0	(\$7,372,049)			6/15/2021
	Measure B Bond issuance proceeds	\$0	\$0	\$0			
	Measure B interest earnings thru March 31, 2021	\$295,881	\$0	\$0	Interest earned on Measure B funds. Funds allocated to Chabot College (65%) and Districtwide (35%)		8/17/2021
551080	District Office Debt Service (sale of Franklin property)	\$0	\$0	\$0	proceeds from sale of prior District Office, Franklin Road, Pleasanton \$3,160,05:		
	Measure A-2016 thru March 31, 2021)	\$7,372,049	\$0	(\$7,372,049)	Interest earned on Measure A funds. Funds allocated to colleges at 42% and District at 18%.		8/17/2021
Grand Totals:		\$989,512,730		\$1,283,087			
Total Measure B Budget		\$37,808,611	\$192,323	\$192,323			
Total Measure A-2016 Budget		\$959,372,049	\$0	\$7,475,607			\$966,847,656