

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

September 14, 2021

Agenda Item: 1.11

Subject: Adoption of 2021-22 budgets for the General Fund, Cafeteria Fund, Child Development Fund, Capital Projects Fund, Self-Insurance (RUMBL) Fund, Measure B Fund and Measure A Fund

Background: On June 15, 2021, the Board of Trustees adopted the 2021-22 Tentative Budgets. The Education Code requires the preparation and publication of the District's budget to permit public review of same before the date of the Public Hearing. On August 4th and August 17th 2021, the Proposed Budgets were made available to the public through September 14, 2021 prior to the public hearing. Formal adoption of the official budgets for 2021-22 is required by law.

Recommended Action: That the Board of Trustees approve the proposed 2021-22 budgets for the General Fund, Cafeteria Fund, Child Development Fund, Capital Projects Fund, Self-insurance (RUMBL) Fund, Measure B Fund and Measure A Fund and authorize the Vice Chancellor of Business Services to file the same with the County Superintendent of Schools of California Community College Chancellor's Office, as required by law.

Submitted by: Jonah R. Nicholas/Date

Approved: Ronald P. Gerhard/Date

_____ APPROVED

_____ DISAPPROVED

_____ TABLED