

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

February 15, 2022

Agenda Item: 5.3

Subject: Approval for Establishing Non-Resident (Out-of-State and International) Tuition Rates for 2022-2023

Background: In accordance with Education Code Section 76140, the Board of Trustees must set the non-resident tuition rate for the succeeding fiscal year. In establishing this amount, the District may select from one of the following seven options:

1. District average cost (\$330)
2. District average cost with 10% or more non-credit FTES (N/A)
3. Statewide average cost (\$332)
4. Highest statewide average cost (\$332)
5. Contiguous District (Peralta: \$290, Contra Costa: \$290, Ohlone: \$294, San Francisco: \$290, Foothill-De Anza: \$290, San Jose-Evergreen: \$290, San Mateo: \$290, West-Valley Mission: \$290)
6. Between statewide average expense of education and District expense of education (\$330-\$332)
7. Comparable states (average \$443)

The District served 340 full-time equivalent non-resident students in 2020-21 and 424 in 2019-20. The non-resident tuition rate of \$313 per semester unit was charged for the 2021-22 academic year along with a \$2 capital outlay fee for a total rate of \$315 per semester unit. Administration recommends the rate of \$290 per semester unit for the 2022-23 academic year plus a \$2 per unit capital outlay fee for a total of \$292 per semester unit. This represents a year-over-year decrease of \$23 per semester unit, or 6.7%. The decrease is recommended in order to remain competitive as seven other Bay Area districts are reducing non-resident tuition per semester unit between \$290 to \$295.

Recommended Action: That the Board of Trustees approve the proposed non-resident tuition rate of \$292 per semester unit for the 2022-23 academic year for non-resident students and international students.

Submitted: Jonah R. Nicholas/Date

Approved: Ronald P. Gerhard/Date

_____ APPROVED

_____ DISAPPROVED

_____ TABLED