

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

March 15, 2022

Agenda Item: 6.3

Subject: Approval of Measure B & Measure A Bond Program: Bond List Revision
Measure A #8 – Substantive Changes

Background: As part of the accountability measures for the Measure A Bond Program, the management team for the programs has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure B and Measure A individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

Additional criteria added to the bond list revision process at the September 18, 2018 Board of Trustees meeting. These criteria identified an added layer of information and flagging to a bond list revision for those projects with substantive changes (a change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). In order to provide clarity for the Board of Trustees, the management team will identify bond list revisions containing “substantive changes” or “non-substantive changes in the agenda text.

Measure B Measure A Bond List revision #8 contains substantive changes based on the criteria set forth above. The Bond List Revision is proposing the following changes:

Measure A

Chabot College – Create project names, numbers and budgets for projects related to the security master plan in order to track spending for specific projects. Funds transferred from 562600 Campus Security to sub-projects as follows: 562603 -CS Emergency Call Stations \$825,811; 562604 CS Security Management System \$1,246,100. Establish Campus Infrastructure project # 562611 with budget to be determined at a later date.

Las Positas College – Transfer of remaining budget at project completion to Unallocated for Future Project from 563741 Athletic Field – Soccer Turf \$2,944,971; 563805 Administrative Office 1690 \$722,264. Due to project scope increase the total project budget for the following projects from Unallocated for Future Project, #563810 Agricultural Sciences-Horticulture \$1,500,000; #563811 Agricultural Sciences-Viticulture \$1,444,972. Create project names, numbers and budgets for projects related to the security master plan in order to track spending for specific projects. Funds transferred from 563600 Campus Security to sub-projects as follows: #563901 CS-Exterior Lighting \$487,149; #563902 CS-Safe School Locks \$767,220; #563903 CS-Architectural Barriers \$872,669; #563904 CS-Emergency Call Stations \$813,120; #563905 CS-Security Management System \$1,265,546; #563906 CS-LPR Security Project \$10,395. Transfer funds from Unallocated for Future Project for #563701 AV Upgrades B2420 \$616,281. Transfer funds from

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#563960 Infrastructure to #563931 Infrastructure-Domestic Water \$910,005 and #563932 Infrastructure-Verizon \$56,400.

District & Districtwide – Recognition of interest earnings between 3/1/2021 and 12/31/2021 in the amount of \$1,005,780.42. Create new projects to clearly identify Districtwide IT Equipment and Support infrastructure expended at each college. Transfer funding from #561010 IT and Tech Upgrades to #561011 IT-Chabot College \$20,592,700 and #561012 IT – Las Positas College \$16,320,700.

Measure B

Chabot College – Create project number 552540 Classroom/Lab Equipment and Library Materials to facilitate closeout of Measure B Bond Funds.

Las Positas College – No Changes

District & Districtwide – Recognition of interest earnings between 3/1/2021 and 12/31/2021 in the amount of \$25,195.73

Please refer to the attached Bond List Revision Measure B and Measure A #8 for details on each project included in the Bond Project List. These Bond List Revisions have been reviewed by the Chabot College President and Las Positas College President and approved by the Vice Chancellor of Facilities/Bond Programs and Operations.

Recommended Action: That the Board of Trustees review and approve the revisions to the Measure B and A Bond Project List, as presented.

Funding Source: Measure A & B

Submitted: Owen Letcher/Date

Approved: Ronald P. Gerhard/Date

_____ APPROVED

_____ DISAPPROVED

_____ TABLED