CALIFORNIA COMMUNITY COLLEGES

Annual Financial and Budget Report

SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act

Prop 30 EPA Expenditure Report

For Actual Year: 2021-2022 thru April

District ID: 480 Name: Chabot-Las Positas

Activity Classification	Activity Code			Unrestricted	
EPA Estimated Proceeds: $21,909,091				**$**	**21,909,091**
Activity Classification	**Activity Code**	**Salaries and Benefits (1000 - 3000)**	**Operating Expenses (4000 - 5000)**	**Capital Outlay (6000)**	**Total**
Instructional Activities	0100-5900	57,108,238	853,136	2,793	**57,964,167**
Total Eligible Expenditures for EPA*		57,108,238	853,136	2,793	57,964,167
Revenues less Expenditures through April 2022					**(36,055,076)**

***Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.**