

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

May 17, 2022

Agenda Item: 5.7

Subject: Approval of Five-Year Contract for Software & Cloud Agreement with Ellucian

Background: The Chabot-Las Positas Community College ITS Department seeks to upgrade its online self-service system for faculty, staff and students by acquiring the Ellucian Experience cloud-based web portal. Ellucian Experience integrates with Ellucian Banner, the system used to manage data across student records, financial aid, finance, human resources and payroll. Ellucian Experience offers a modern look and feel as well as improvements in functionality. The District requests approval of a five-year contract with Ellucian to maintain Ellucian and Third-Party software as well as Ellucian Cloud Solutions.

With any software, annual maintenance is required to keep current with federal financial aid changes and updates, to maintain compliance with Internal Revenue Code standards and updates, and to receive annual software patches and enhancements to maintain data security. Professional services to implement and develop the solution are billed on a time and materials basis and unused hours will not be billed.

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Software & Subscriptions	\$30,278	\$31,186	\$32,121	\$33,085	\$34,078	\$160,747
Professional Services	\$85,730	\$0	\$0	\$0	\$0	\$85,730
Total	\$116,008	\$31,186	\$32,121	\$33,085	\$34,078	\$246,477

Recommended Action: That the Board of Trustees approve the software and cloud subscription agreement for Banner related software with Ellucian effective May 20, 2022. The estimated cost of this agreement is \$246,477 over a five-year period. It is further recommended the Board authorizes the Vice Chancellor of Business Services to execute this contract on behalf of the district.

Submitted: Jonah R. Nicholas/Date

Approved: Ronald P. Gerhard/Date

APPROVED

DISAPPROVED

TABLED