

**CLPCCD Bond Programs Project List**

**Pending**

**3/16/2022 Rev 6/21/2022**

**Chabot-Las Positas Community College District**

Measure B and Measure A-2016						Project Labor Agreement	Board Approval Date
Measure A Revision #9							
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks			
<b>Chabot College Project List</b>							
552330 Biology Building Phase 1	\$26,950,000	\$0	\$0				1/18/2022
Measure B	\$25,821,867	\$0	\$0			Excluded	
562330 Measure A-2016	\$1,128,133	\$0	\$0				
552520 Campus Repairs & Small Projects	\$4,191,971	\$0	\$0				1/18/2022
Measure B	\$4,191,971	\$0	\$0			Excluded	
562520 Measure A-2016	\$0	\$0	\$0				
552640 Swimming Pool	\$4,191,971	\$0	\$0				1/18/2022
Measure B	\$3,409,960	\$0	\$0			Excluded	
Measure A-2016	\$782,011	\$0	\$0				
562100 Library & Learning Connection Building 100	\$99,027,848	\$0	\$0				6/18/2019
Measure A-2016	\$99,027,848	\$0	\$0			Included	
562210 Biology / Faculty Building 2100 Phase 2 (STEM Complex)	\$49,049,755	\$0	\$0				6/15/2021
Measure B	\$0	\$0	\$0				
Measure A-2016	\$49,049,755	\$0	\$0			Included	
562300 MPOE Project - Building 300	\$2,178,635	\$0	\$0				
Measure B	\$0	\$0	\$0			Excluded	2/29/2019
Measure A-2016	\$2,178,635	\$0	\$0				
562500 Athletic Fields - Baseball	\$12,771,748	\$0	\$0				
Measure B	\$0	\$0	\$0			Excluded	2/29/2019
Measure A-2016	\$12,771,748	\$0	\$0				
562510 Fire Technology - Hayward Training Facility	\$20,000,000						
Measure B	\$0	\$0	\$0			City of Hayward	9/18/2018
Measure A-2016	\$20,000,000	\$0	\$0				
562160 Advanced Manufacturing, Applied Technologies and Business	\$35,216,956		\$0				6/18/2019
Measure A-2016	\$35,216,956	\$0	\$0			Included	
562230 College Center	\$100,686,370						6/18/2019
Measure A-2016	\$100,686,370	\$0	\$0			Included	
562110 Arts & Media Building	\$0						6/18/2019
Measure A-2016	\$0	\$0	\$0	Future project budget of \$82,949,931 per 2018 FMP		Included	
562220 Medical & Dental Building							6/18/2019
Measure A-2016	\$0	\$0	\$0	Future project budget of \$40,220,846 per 2018 FMP		Included	
562400 Sustainability Center							6/18/2019
Measure A-2016	\$0	\$0	\$0			Included	
562370 Early Childhood Lab School & Playyard	\$3,547,126	\$0	\$0				6/18/2019
Measure A-2016	\$3,547,126	\$0	\$0			Excluded	
562340 Vehicle Storage	\$3,895,353	\$0	\$0				6/18/2019
Measure A-2016	\$3,895,353	\$0	\$0			Included	
562540 Classroom / Lab Equipment & Library Materials	\$40,000,000	\$0	\$0				1/18/2022
552540 Measure B	\$0	\$0	\$0				
Measure A-2016	\$40,000,000	\$0	\$0			Excluded	
562600 Campus Security	\$547,719	\$0	\$0				3/16/2022

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Measure A Revision #9					Labor	Approval
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	Date
Measure B	\$0	\$0	\$0			
Measure A-2016	\$547,719	\$0	\$0		Excluded	
<b>562601 CS - Campus Fire Alarm / Public Address Upgrade</b>	<b>\$3,028,550</b>	<b>\$0</b>	<b>\$0</b>			2/29/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$3,028,550	\$0	\$0			
<b>562602 CS - Campuswide LED Lighting</b>	<b>\$177,631</b>	<b>\$190,900</b>	<b>\$13,269</b>			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$177,631	\$190,900	\$13,269	Transfer from unallocated	Excluded	
<b>562603 Campus Safety-Emergency Call Station Project</b>	<b>\$825,811</b>	<b>\$0</b>	<b>\$0</b>			3/16/2022
Measure B	\$0	\$0	\$0			
Measure A-2016	\$825,811	\$0	\$0		Excluded	
<b>562604 Campus Safety-Security Management System</b>	<b>\$1,246,100</b>	<b>\$0</b>	<b>\$0</b>			3/16/2022
Measure B	\$0	\$0	\$0			
Measure A-2016	\$1,246,100	\$0	\$0		Excluded	
<b>Parking and Pathways - Lots G, E &amp; F</b>	<b>\$556,150</b>	<b>\$0</b>	<b>\$0</b>			6/18/2019
552520 Measure B	\$0	\$0	\$0			
562610 Measure A-2016	\$556,150	\$0	\$0		Excluded	
<b>562611 Campus Infrastructure - Electrical Power</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>			3/16/2022
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$100,000	\$100,000	Transfer funds from unallocated	Excluded	
<b>562612 Campus Infrastructure - Fire Water Loop</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$400,000</b>			6/21/2022
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$400,000	\$400,000	Establish Project Number, Name and Budget	Excluded	
<b>562380 Event Center/Campus Safety Renovation Bldg 3800</b>	<b>\$5,768,115</b>	<b>\$0</b>	<b>\$0</b>			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$5,768,115	\$0	\$0		Included	
<b>562501 Athletic Fields - Football, Bleachers &amp; Pressbox</b>	<b>\$10,642,500</b>	<b>\$0</b>	<b>\$0</b>			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$10,642,500	\$0	\$0		Included	
<b>562109 Demolish Bldg 100</b>	<b>\$1,712,304</b>	<b>\$0</b>	<b>\$0</b>			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$1,712,304	\$0	\$0		Included	
<b>562209 Demolish Bldg 200</b>	<b>\$471,936</b>	<b>\$0</b>	<b>\$0</b>			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$471,936	\$0	\$0		Excluded	
<b>562239 Demolish Bldg 2300</b>	<b>\$908,616</b>	<b>\$0</b>	<b>\$0</b>			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$908,616	\$0	\$0		Excluded	
<b>562249 Demolish Bldg 2400</b>	<b>\$129,792</b>	<b>\$0</b>	<b>\$0</b>			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$129,792	\$0	\$0			
<b>562550 Property Acquisition</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$600,000</b>			6/18/2019
Measure A-2016	\$0	\$600,000	\$600,000	Establish Project Number, Name and Budget	Included	
<b>562560 CC Project &amp; Construction Management</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>			6/18/2019

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**3/16/2022 Rev 6/21/2022**

**Chabot-Las Positas Community College District**

Measure B and Measure A-2016					Project	Board
Measure A Revision #9					Labor	Approval
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	Date
Measure B	\$0	\$0	\$0			
Measure A-2016	\$6,000,000	\$0	\$0		Excluded	
<b>562320 Building 3000 Reconstruction (state matching funds)</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>			3/16/2022
Measure B	\$0	\$0	\$0			
Measure A-2016	\$6,000,000	\$0	\$0		Included	
<b>TBD Unallocated Bond for Future Projects</b>	<b>\$6,533,056</b>	<b>\$5,419,787</b>	<b>(\$1,113,269)</b>			8/17/2021
Measure B		\$0	\$0			
Measure A-2016	\$6,533,056	\$5,419,787	(\$1,113,269)	Transfer funds to 562611 Campus Infrastructure - Electrical Power 562612 Campus Infrastructure - Fire Water Loop & 562550 Property Acquisition &	TBD	
<b>Chabot College Project List Total Budget</b>	<b>\$444,184,102</b>					
Chabot College Total Measure B Budget	\$33,423,798	\$0	\$0			
Chabot College Total Measure A-2016 Budget	\$410,760,304					

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**Chabot-Las Positas Community College District**

Measure B and Measure A-2016					Project	Board
Measure A Revision #9					Labor	Approval
Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	Date
<b>Las Positas College</b>						
563700 Academic Support & Offices B2100	\$99,417,507	\$97,995,807	(\$1,421,700)			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$99,417,507	\$97,995,807	(\$1,421,700)	Budget transfer to #563702 B100 Portable Removal	Included	6/21/2022
563702 B100 Portable Removal and Renovation	\$0	\$1,421,700	\$1,421,700			6/21/2022
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$1,421,700	\$1,421,700	Establish Project Number, Name and Budget	excluded	
563710 Public Safety Complex B3400	\$0	\$0	\$0			1/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0		See 563715	
563715 Public Safety Complex/AMT Project	\$55,857,823	\$0	\$0			1/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$55,857,823	\$0	\$0		Included	
563720 Advanced Manufacturing & Transportation B3500	\$0	\$0	\$0			1/21/2020
Measure B	\$0	\$0	\$0			
Measure A-2016	\$0	\$0	\$0		See 563715	
563730 Campus Vehicular Circulation	\$5,071,280	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$5,071,280	\$0	\$0		Excluded	
563741 Athletic Fields - Soccer Turf Replacement	\$1,086,993	\$0	\$0			3/16/2022
Measure B	\$0	\$0	\$0			
Measure A-2016	\$1,086,993	\$0	\$0		Excluded	
563800 Temporary Relocatable Office Project	\$4,645,057	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$4,645,057	\$0	\$0		Excluded	
563805 Administrative Office 1690	\$697,670	\$0	\$0			3/16/2022
Measure B	\$0	\$0	\$0			
Measure A-2016	\$697,670	\$0	\$0		Excluded	
563810 Agricultural Sciences - Horticulture	\$7,646,434	\$0	\$0			3/16/2022
Measure B	\$0	\$0	\$0			
Measure A-2016	\$7,646,434	\$0	\$0		Included	
563811 Agricultural Sciences - Viticulture	\$11,263,344	\$0	\$0			3/16/2022
Measure A-2016	\$11,263,344	\$0	\$0		Included	
563830 Classroom / Lab Equipment & Library Materials	\$40,000,000	\$0	\$0			6/18/2019
Measure B	\$0	\$0	\$0			
Measure A-2016	\$40,000,000	\$0	\$0		Excluded	
TBD Demolish Buildings 600 & 800	\$1,076,024	\$0	\$0			6/18/2016
Measure A-2016	\$1,076,024	\$0	\$0		Excluded	
TBD STEAM - Sciences Building	\$85,345,051	\$0	\$0			6/18/2019
Measure A-2016	\$85,345,051	\$0	\$0		Included	
TBD STEAM - Arts Building	\$33,692,937	\$0	\$0			6/18/2019
Measure A-2016	\$33,692,937	\$0	\$0		Included	
TBD Renovate Building 1800 - Sciences	\$9,087,517	\$0	\$0			6/18/2019

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Measure A Revision #9						Labor	Approval
Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	Date
	Measure A-2016	\$9,087,517	\$0	\$0		Included	
TBD	Student Center	\$0	\$0	\$0			6/18/2019
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$42,088,522 per 2018 FMP	Included	
563740	Athletic Fields	\$18,180,146	\$0	\$0			4/21/2020
	Measure A-2016	\$18,180,146	\$0	\$0		Included	
TBD	Auxillary Gym	\$0	\$0	\$0			6/18/2019
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$44,801,558 per 2018 FMP	Included	
TBD	Phase 3 Buildings	\$0	\$0	\$0			6/18/2019
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$62,951,828 per 2018 FMP	Excluded	
563900	Campus Security	\$1,083,901	\$0	\$0			3/16/2022
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$1,083,901	\$0	\$0		Excluded	
563901	Campus Security - Exterior Lighting	\$487,149	\$0	\$0			3/16/2022
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$487,149	\$0	\$0		Excluded	
563902	Campus Security - Safe Schools Locks	\$767,220	\$0	\$0			3/16/2022
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$767,220	\$0	\$0		Excluded	
563903	Campus Security - Architectural Barriers 1600	\$872,669	\$0	\$0			3/16/2022
	Measure A-2016	\$872,669	\$0	\$0		Excluded	
563904	Campus Security - Emergency Call Stations	\$813,120	\$0	\$0			3/16/2022
	Measure A-2016	\$813,120	\$0	\$0		Excluded	
563905	Campus Security - Security Management System	\$1,265,546	\$0	\$0			3/16/2022
	Measure A-2016	\$1,265,546	\$0	\$0		Excluded	
563906	Campus Security - LPR Security Project	\$10,395	\$0	\$0			3/16/2022
	Measure A-2016	\$10,395	\$0	\$0		Excluded	
563701	AV Upgrades B2420	\$1,394,615	\$0	\$0			3/16/2022
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$1,394,615	\$0	\$0		Excluded	
563930	Infrastructure HW/CW/Elect	\$9,717,748	\$0	\$0			3/16/2022
	Measure A-2016	\$9,717,748	\$0	\$0		Excluded	
563931	Infrastructure - Campuswide Domestic Water	\$910,005	\$0	\$0			3/16/2022
	Measure A-2016	\$910,005	\$0	\$0		Excluded	
563932	Infrastructure - Verizon Tower Project	\$56,400	\$0	\$0			3/16/2022
	Measure A-2016	\$56,400	\$0	\$0		Excluded	
TBD	Demolition Bldgs 400, 500 & 800	\$0	\$0	\$0			6/18/2019
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$847,752 per 2018 FMP	Excluded	
TBD	Demo 400 & 500, Landscape	\$0	\$0	\$0			6/18/2019
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$0	\$0	\$0	Future project budget of \$385,449 per 2018 FMP	Excluded	

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	Date
563860	LPC Project & Construction Management	\$6,000,000	\$0	\$0			6/18/2019
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$6,000,000	\$0	\$0		Excluded	
563920	EIR Services	\$750,000	\$0	\$0			
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$750,000	\$0	\$0		Excluded	3/21/2017
TBD	Unallocated Bond for Future Projects	\$13,443,727	\$0	\$0			8/17/2021
	Measure B	\$0	\$0	\$0			
	Measure A-2016	\$13,443,727	\$0	\$0		TBD	
<b>Las Positas Project List Total Budget</b>		<b>\$405,457,774</b>					\$405,457,774
Las Positas Total Measure B Budget		\$0	\$0	\$0			
Las Positas Total Measure A-2016 Budget		\$405,457,774		(\$1,421,700)			

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	Date
<b>District &amp; District-wide</b>							
561010	Information Technology & Tech Upgrades	\$14,386,600	\$0	\$0			3/16/2022
	District & District-wide Measure B	\$0	\$0	\$0			
	District & District-wide Measure A-2016	\$14,386,600	\$0	\$0		Excluded	
561011	IT Classroom, Lab Equipment - Chabot College	\$20,592,700	\$0	\$0			3/16/2022
	District & District-wide Measure B	\$0	\$0	\$0			
	District & District-wide Measure A-2016	\$20,592,700	\$0	\$0		Excluded	
561012	IT Classroom, Lab Equipment - Las Positas College	\$16,320,700	\$0	\$0			3/16/2022
	District & District-wide Measure B	\$0	\$0	\$0			
	District & District-wide Measure A-2016	\$16,320,700	\$0	\$0		Excluded	
561020	Deferred Maint. & Repairs; Roofs, HVAC, Small Projects (TCO)	\$16,000,000	\$0	\$0			6/18/2019
	District & District-wide Measure B	\$0	\$0	\$0			
	District & District-wide Measure A-2016	\$16,000,000	\$0	\$0		Excluded	
561021	Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Chabot College	\$1,000,000	\$0	\$0			3/21/2017
	District & District-wide Measure B	\$0	\$0	\$0			
	District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		Excluded	
561022	Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Las Positas College	\$1,000,000	\$0	\$0			3/21/2017
	District & District-wide Measure B	\$0	\$0	\$0			
	District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		Excluded	
561025	M&O Equipment	\$1,000,000	\$0	\$0			3/21/2017
	District & District-wide Measure B	\$0	\$0	\$0			
	District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		Excluded	
561027	District Office Security Equipment	\$150,000	\$0	\$0			3/21/2017
	District & District-wide Measure B	\$0	\$0	\$0			
	District & District-wide Measure A-2016	\$150,000	\$0	\$0		Excluded	
561030	Program Level Services, District	\$59,371,485	\$0	\$0			1/21/2020
551030		\$1,539,185	\$0	\$0		Excluded	
	District & District-wide Measure A-2016	\$57,832,300	\$0	\$0		Excluded	
561040	Dublin Education Center / Contract Ed / TVOS	\$1,182,583	\$0	\$0			3/21/2017
	District & District-wide Measure B	\$0	\$0	\$0			
	District & District-wide Measure A-2016	\$1,182,583	\$0	\$0		Excluded	
561042	Dublin Education Center Phase 3	\$17,417	\$0	\$0			3/21/2017
	District & District-wide Measure B	\$0	\$0	\$0			
	District & District-wide Measure A-2016	\$17,417	\$0	\$0		Excluded	
561060	Energy Projects	\$3,152,878	\$0	\$0			1/21/2020
551060		\$152,878	\$0	\$0		Excluded	
	District & District-wide Measure A-2016	\$3,000,000	\$0	\$0		Excluded	
561090	2018 Facilities Master Plan Update	\$750,000	\$0	\$0			6/18/2019
	District & District-wide Measure B	\$0	\$0	\$0			
	District & District-wide Measure A-2016	\$750,000	\$0	\$0		Excluded	
TBD	Building 3000 Reconstruction - Chabot College	\$2,000,000	\$0	\$0			4/21/2020
	District & District-wide Measure B	\$0	\$0	\$0			
	District & District-wide Measure A-2016	\$2,000,000	\$0	\$0		included	
561099	District Contingency Fund 5%	\$4,947,229	\$0	\$0			8/17/2021

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Agreement	Date
District & District-wide Measure B	\$0	\$0	\$0			
District & District-wide Measure A-2016	\$4,947,229	\$0	\$0		Excluded	
TBD Unallocated Bond for Future Projects	<b>\$103,558</b>	<b>\$0</b>	<b>\$0</b>			8/17/2021
Measure B-2010	\$0	\$0	\$0			
Measure A-2016	\$103,558	\$0	\$0			
<b>District &amp; District-wide Proeject List Total Budget</b>	<b>\$105,061,750</b>	<b>\$0</b>	<b>\$0</b>			
District & District-wide Measure B Budget	\$1,692,063	\$0	\$0			
District & District-wide Measure A-2016 Budget	\$103,369,687		\$0			
TBD Unallocated Earnings thru June 30, 2021	<b>\$7,693,126</b>	<b>\$0</b>	<b>\$0</b>			6/15/2021
Measure B Bond issuance proceeds	\$0	\$0	\$0			
Measure B interest earnings thru March 31, 2021	\$321,077	\$0	\$0	Interest earned on Measure B funds. Funds allocated to Chabot College (65%) and Districtwide (35%) Current interest earnings 3/1/2021 through 12/31/2021		3/16/2022
District Office Debt Service (sale of Franklin property)	\$0	\$0	\$0	proceeds from sale of prior District Office, Franklin Road, Pleasanton \$3,160,051		
551080						
Measure A-2016 thru March 31, 2021	\$7,372,049	\$0	\$0	Interest earned on Measure A funds. Funds allocated to colleges at 42% and District at 18%.		8/17/2021
<b>Measure B &amp; A Interest Earnings 3/1/2021 to 12/31/2021</b>	\$1,005,780	\$0	\$0	Interest earned on Measure A funds 3/1/2021 through 12/31/2021		3/16/2022
<b>Measure B &amp; A Interest Earnings 12/31/2022 to 3/31/2022</b>		\$404,699	\$404,699	Interest earned on Measure A funds 12/31/2022 to 3/31/2022		
<b>Grand Totals:</b>	<b>\$954,703,626</b>	<b>\$0</b>	<b>\$0</b>		\$954,703,626	
Total Measure B Budget	\$35,436,938	\$0	\$0			
Total Measure A-2016 Budget	\$926,959,814	\$0	(\$1,421,700)		\$925,538,114	