

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

June 21, 2022

Agenda Item: 6.1

Subject: Approval of Measure A Bond Program: Bond List Revision Measure A #9 – Substantive Changes

Background: As part of the accountability measures for the Measure A Bond Program, the management team for the programs has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure A individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

Additional criteria were added to the bond list revision process at the September 18, 2018 Board of Trustees meeting. These criteria identified an added layer of information and flagging to a bond list revision for those projects with substantive changes (a change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). In order to provide clarity for the Board of Trustees, the management team will identify bond list revisions containing “substantive changes” or “non-substantive changes in the agenda text.

Measure A Bond List revision #9 contains substantive changes based on the criteria set forth above. The Bond List Revision is proposing the following changes:

Measure A

Chabot College – Create project names, numbers and budgets for projects related to campus infrastructure in order to track spending for specific project. Funds transferred from unallocated to project as follows: 562612-Campus Infrastructure-Fire Water Loop \$400,000. 562550 – Property Acquisition \$600,000. Transfer funds to Campus Infrastructure project # 562611 in the amount of \$100,000. Transfer funds to 562602 in the amount of \$13,269.

Las Positas College – Create project name, number and budget for 563702 – B100 Portable Removal & Renovation with remaining funds from 563700 – Academic Support and Office Building.

District & Districtwide – Recognition of interest earnings between 12/31/2022 and 3/31/2022 in the amount of \$404,699.

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Please refer to the attached Bond List Revision Measure A #9 for details on each project included in the Bond Project List. These Bond List Revisions have been reviewed by the Chabot College President and Las Positas College President and approved by the Vice Chancellor of Facilities/Bond Programs and Operations.

Funding Source: Measure A

Recommended Action: That the Board of Trustees approve the revisions to the Measure A Bond Project List, as presented.

Submitted: Owen Letcher/Date

Approved: Ronald P. Gerhard/Date

_____ APPROVED

_____ DISAPPROVED

_____ TABLED