

**California Community Colleges
Gann Limit Worksheet
Budget Year 2022-23**

DISTRICT: CHABOT-LAS POSITAS
DATE: May 26, 2022

I. Appropriations Limit:				
A. Appropriations Limit				\$ 104,884,379
B. Price Factor:		<u>1.0755</u>		
C. Population factor:				
1 2020-21	Second Period Actual FTES	<u>15,279.1300</u>		
2 2021-22	Second Period Actual FTES	<u>13,283.5900</u>		
	Population Change Factor	<u>0.8694</u>		
	(C.2. divided by C.1.)			
D. Limit adjusted by inflation and population factors	(line A multiplied by line B and line C.3.)			\$ 98,071,058
E. Adjustments to increase limit:				
1 Transfers in of financial responsibility				
2 Temporary voter approved increases				
3 Total adjustments - increase				-
F. Adjustments to decrease limit:				
1 Transfers out of financial responsibility				
2 Temporary voter approved increases				
3 Total adjustments - decrease				-
G. Appropriations Limit				\$ 98,071,058
II. Appropriations Subject to Limit				
A. State Aid ¹				\$ 49,603,511
B. State Subventions ²				204,229
C. Local Property taxes				63,063,042
D. Estimated excess Debt Service taxes				
E. Estimated Parcel taxes, Square Foot taxes, etc.				
F. Interest on proceeds of taxes				
G. Less: Costs for Unreimbursed Mandates ³				339,979
H. Appropriations Subject to Limit				\$ 112,530,803

Please contact Jubilee Smallwood, jsmallwood@ccco.edu, for any instructions regarding the Gann Limit.

¹ Includes Unrestricted General Apportionment, Apprenticeship Allowance, Prop 55 Education Protection Account tax revenue, Full-Time Faculty, Part-Time Faculty Compensation, Part-Time Health Benefits, Part-Time Faculty Office Hours

² Home Owners Property Tax Relief, Timber Yield Tax, etc...

³ Local Appropriations for Unreimbursed State, Court, and Federal Mandates. This may include amounts of district money spent for unreimbursed mandates such as the federally-required Medicare payments and Social Security contributions for hourly, temporary, part-time, and student employees not covered by PERS or STRS.