

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

September 13, 2022

Agenda Item: 5.4

Subject: Adoption of 2022-23 Budgets for the General Fund, Cafeteria Fund, Child Development Fund, Capital Projects Fund, Self-Insurance (RUMBL) Fund, Measure B Fund and Measure A Fund

Background: On June 21, 2022, the Board of Trustees adopted the 2022-23 Tentative Budgets. The Education Code requires the preparation and publication of the District’s budget to permit public review of same before the date of the Public Hearing. The Proposed Budgets were made available to the public through September 12, 2022 prior to the public hearing, as required by law. Formal adoption of the official budgets for 2022-23 is required by law.

Recommended Action: That the Board of Trustees approve the proposed 2022-23 budgets for the General Fund, Cafeteria Fund, Child Development Fund, Capital Projects Fund, Self-insurance (RUMBL) Fund, Measure B Fund and Measure A Fund and authorize the Vice Chancellor of Business Services to file the same with the County Superintendent of Schools of California Community College Chancellor’s Office, as required by law.

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Submitted: Jonah R. Nicholas/Date

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Approved: Ronald P. Gerhard/Date

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