



# Chabot-Las Positas Community College District

Update on the Governor's Budget  
Proposal for Fiscal Year 2011-12

DBSG  
March 4, 2011

Lorenzo Legaspi  
Vice Chancellor  
Business Services



# Update on Budget Deficit

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- Estimated shortfall remains at \$25.4 billion
- Proposed solutions
  - \$12.5 billion in spending reductions
  - \$12.0 billion in revenue extensions



## Legislative Analyst's Office (LAO)

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- List of possible additional cuts if June tax ballot fails
- For community colleges (\$685 million)
  - Increase in fee from \$26 to \$66 per unit
  - Cap on state-funded credits of 90 units
  - Reduce credit basic skills to non-credit



# Legislative Analyst's Office (LOA)

## (Con't)

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- Eliminate state subsidy for intercollegiate athletics
- Eliminate state funding for repeat physical education and fine arts activity classes
- Eliminate state funding entirely for non-credit physical education and fine arts activity classes



# Assembly and Senate Budget Committees

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- Rejected Governor's proposal to allocate funding through census reform
- Approved the CCC level of reduction
  - \$400 million reduction in apportionment
  - Increase fees from \$26 to \$36 per unit
  - Rejected Governor's proposal to grow enrollment by 1.9%



## State Chancellor's Comments

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- Pleased that the census proposal was rejected by the Assembly and Senate Budget Committees
- Subcommittees agreed to “our insistence that the workload of community colleges be reduced in proportion to the \$400 million cut”



# Impact of Workload Reduction on CLPCCD

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Chabot:	(868) FTES
Las Positas:	<u>(536)</u> FTES
Districtwide:	(1,404) FTES
2009-10 Funded FTES	16,780
2010-11 Target FTES	17,042
2011-12 Adjusted for Workload Reduction	15,638



Questions..

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