



Citizens' Oversight Committee Meeting

January 22, 2014 – 6:00 P.M. Meeting

**Chabot – Las Positas Community College District
7600 Dublin Blvd, Third Floor
Dublin, CA 94568
Conference Room #1 (Third Floor)**

AGENDA

Committee Chairperson

Kim Huggett

Committee Vice-Chairperson

Will Macedo

Committee Members

Cherry-Ronaele Bogue
Helen Bridge
Luis Flores
Janet Lockhart
Pamela Ott
Linda Smith

District Staff

Dr. Jannett N. Jackson
Chancellor
Lorenzo S. Legaspi
Vice Chancellor,
Business Services
Jeffrey M. Kingston
Vice Chancellor,
Ed. Planning &
Facilities
Doug Horner
Director,
Ed. Planning &
Facilities
Bruce Rich
Las Positas College
Project Planner/Manager
Facilities/Modernization
Program
Zahra Noorivaziri
Facilities Specialist,
Ed. Planning &
Facilities

- 1.0 CALL TO ORDER – Committee Chairperson
- 2.0 ROLL CALL – Zahra Noorivaziri
- 3.0 PUBLIC COMMENTS – Committee Chairperson
- 4.0 APPROVAL OF MEETING MINUTES – Committee
-October 23, 2013
- 5.0 NINTH ANNUAL REPORT – Doug Horner / Kim Huggett
- 6.0 MEASURE B PROGRESS REPORT – Doug Horner
- 7.0 COMMITTEE MEMBER COMMENTS
- 8.0 NEXT CITIZENS' OVERSIGHT COMMITTEE MEETING
April 23, 2014 at Chabot College
- 9.0 ADJOURNMENT – Committee Chairperson

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Audrey Ching, Assistant to the Chancellor, 7600 Dublin Blvd., 3rd Floor, Dublin, Ca., 925-485-5207, between 8:00 a.m. and 5:00 p.m. at least 48 hours before the meeting.



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
CITIZENS' OVERSIGHT COMMITTEE**

Meeting Minutes No: 38

Recorded by: Zahra Noorivaziri

Location: District Office
7600 Dublin Blvd, Third Floor
Dublin, CA 94568
Date: October 23, 2013

Persons Present:

Committee Members

	Term	Term Expires	Present	Not Present
Ms. Cherry –Ronaele Bogue, Las Positas College Student	Two-(2) yrs.	07/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ms. Helen Bridge, Senior Citizen Organization	Two-(2) yrs.	04/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Luis Flores, Chabot College Student	Two-(2) yrs.	10/2014	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Kim Huggett, Business Community	Two-(2) yrs.	07/2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ms. Janet Lockhart, College Foundation	Two-(2) yrs.	10/2014	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mr. Will Macedo, Taxpayers' Association	Two-(2) yrs.	01/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ms. Pamela Ott, Community-At-Large	Two-(2) yrs.	10/2014	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ms. Linda Smith, Community-At-Large	Two-(2) yrs.	04/2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>

District/College Representatives

- Dr. Jannett Jackson, Chancellor
- Mr. Jeffrey Kingston, Vice Chancellor, Ed. Planning & Facilities
- Mr. Lorenzo Legaspi, Vice Chancellor, Business Services
- Dr. Janice Noble, Vice President of Academic Services
- Ms. Barbara Yesnosky, Director, Business Services
- Mr. Doug Horner, Director Facilities/Modernization Program
- Mr. Bruce Rich, Project Planner/Manager, Las Positas College
- Ms. Zahra Noorivaziri, Facilities Specialist, Ed. Planning & Facilities

Consultant

Mr. Jeff Jensen, Crowe Horwath LLP

PROJECT TOUR (optional)

Project tour took place on the New District Office (Third Floor) at 5:45 p.m.

1.0 CALL TO ORDER

Mr. Huggett, Committee Chair, called the meeting to order at 6:08 p.m.

2.0 ROLL CALL

A quorum was met with Seven (7) Committee members responding to roll call.
Ms. Ronaele Bogue arrived later.

3.0 PUBLIC COMMENTS

There were no public comments.

4.0 NEW MEMBER

Mr. Huggett welcomed new committee members and asked all committee members to introduce themselves.

Dr. Jackson thanked committee members for serving on the Oversight Committee.

5.0 APPROVAL OF MEETING MINUTES:

It was moved (Ms. Linda Smith), and seconded (Mr. Will Macedo), and passed that the minutes of the July 24, 2013 meeting be approved as submitted.

6.0 ANNUAL AUDIT REPORT:

Mr. Jensen gave a brief introduction of his auditing firm and handed out the two annual audit reports to the committee members.

Mr. Jensen moved on to his first report on the summary of the performance audit of the Chabot – Las Positas Community College District, Measure B General Obligation Bond funds for the year ended June 30, 2013. He mentioned that the results of their tests indicated that, in all significant respects, Chabot-Las Positas Community College District expended Measure B General Obligation Bond funds for the year ended June 30, 2013 only for the specific projects developed by the District's Board of Trustees and approved by the voters, in accordance with requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.

Mr. Jensen explained that the Education Code Section 15278 provides for additional accountability measures which require that the school district establish and appoint members to an independent citizens' oversight committee. Also, that the bond funds are expended only for the purposes described and ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses. He added that the annual independent performance audit and financial audit are required by the California Constitution.

Mr. Jensen reviewed the objective, scope and methodology of the performance audit with the Committee members. He concluded that the results of their tests indicated that Chabot –Las Positas Community College District expended Measure B General Obligation Bond Funds for the year ended June 30, 2013 only for the specific projects developed by the District's Board of Trustees and approved by the voters, in accordance with the requirements of Proposition 39.

Mr. Jensen continued his report with the Independent Auditor's Report on the Financial Statements of Chabot – Las Positas Community College District Measure B General Obligation Bonds activity for the year ended June 30, 2013. He reviewed the Management's Responsibility for the Financial Statements, Auditor's Responsibility, Opinion and Emphasis of Matter with the committee members.

Mr. Jensen added that in accordance with Government Auditing Standards, the auditor

has also issued a report dated October 2013 on their consideration of the District's internal control over financial reporting and on their test of its compliance with certain provisions of laws, regulation, contracts, and grant agreements and other matters for the Bond Fund.

He reviewed the Balance Sheet and mentioned that as of June 30, 2013 the fund balance in construction was \$121,495,622.

Mr. Jensen expressed his appreciation and thanked Ms. Barbra Yesnosky and the District Staff and asked the Committee if they had any questions or comments on the audit.

Mr. Huggett asked about the definition of Commitments. Mr. Jensen replied that these are either contracts that have not been fully invoiced or an intended contract not yet signed at each campus. A contracted commitment is not a liability until it is invoiced.

Ms. Bridge questioned whether the Bond money will be spent before the next COC meeting. Mr. Kingston responded that the \$498 million original fund has been spent, but that the District still has a role because the Bond has been invested and another 100 million in proceeds remain for additional projects. He mentioned that the Master Plans for both colleges have been completed and this is a good thing for the future bond projects.

Mr. Macedo asked if it is normal to review only 25% of the total activities of the transactions. Mr. Jensen replied the 25% standard is enough to assure the financials for small and large projects.

Mr. Kingston added that this audit report will go to the Board of Trustees for their review and approval. The Citizens' Oversight's annual report then goes to Board of Trustees for the final approval.

7.0 ANNUAL REPORT SCHEDULE:

Mr. Horner began his report to the Committee that the current annual report will be the 9th annual report to the community and reviewed the draft timeline. He mentioned that the Chair will present the 9th annual report to the Board of Trustees on January 21, 2014. In addition, the Chair will report on his presentation at the next Citizens' Oversight Committee meeting on January 22, 2014.

Ms Bridge questioned who writes this report. Mr. Horner responded that the report is put together by the team. The actual letter will be prepared by the Chair. The Chancellor will also write a letter to the community.

Mr. Kingston handed out last year's annual report and mentioned the report is available on the CLPCCD web site. He gave a reminder to the Committee that there will be approximately 35,000 copies of the 9th annual report printed and they will be inserted in local newspapers. In addition, this report will be distributed to the community by mail.

Ms. Bridge questioned whether it would be useful if any committee members attend to the Board meeting. Dr. Jackson responded it's a good idea for the committee members to attend to the Board meeting.

Ms. Linda Smith questioned how the committee members will receive the draft report to their review. Mr. Horner replied the draft .pdf copy will send out to the members for their review.

Ms. Janet Lockhart suggested that it would be a good idea to include a statement

regarding the economic impact of the bond on the local community including jobs creation. Mr. Kingston responded that it will be mentioned in the report.

8.0 MEASURE B PROGRESS REPORT

Mr. Horner asked Bruce Rich of Parsons Brinckerhoff Construction Management to begin with a report on Las Positas College.

Mr. Rich began his report with the Library Renovations Project, Building 2000. Project is in final design development stage. This project is intended to modify the spaces within the building to meet the changing usage patterns and needs of today's community college student population and faculty. DSA review on this project will begin at the end of November. Construction is scheduled to start June 2014, with occupancy in late November 2014.

Existing Building 700 will serve as a swing space for the library.

He continued with an update for Building 1700 which is being converting to the Print Shop, Mailroom and Large Meeting Space. Building 1310/1320, which will house the Veterans program, anticipates that construction will start in early next spring.

Mr. Rich concluded his report with smaller projects such as parking lots.

Ms. Bridge questioned whether the solar project was working for the college. Mr. Rich replied yes, it is performing as designed. Ms. Bridge asked if this energy can be stored. Mr. Rich answered yes, in a way, and it is called net metering. All excess electrical generation is measured as it flows to the utility grid and the college gets credit for it.

Mr. Horner added that both campuses have one mega watt of solar over the parking lots. The program added another 1.3 mega watts of solar at Las Positas College.

Mr. Kingston mentioned investment in the solar projects will reduce the electrical costs to the district \$775,000 a year. This is an example of the savings made possible by the program and the benefit for both colleges. Also, to save more energy we're planning to replace all lights in buildings and parking lots with LED lights.

Mr. Huggett asked if building 1000 will be demolished. Mr. Rich responded as soon as renovation of Buildings 1700 and 1310/1320 are completed Building 1000 will be able to be demolished and the landscape around Building 1600 will be completed.

Ms Bridge, stated that the retirees organization, called CARE (Chabot/Las Positas Association of Retired Employees), has developed a website: www.care-news.org. On that website is a feature called The History Project, which is worth a look.

Mr. Kingston mentioned that the CARE website will be linked to the Chabot-Las Positas web site.

Mr. Horner began his report on two major projects at Chabot College. Building 1700, a two-story Math/Science building renovation and the second phase of partially state funded project has made great progress with its construction.

He added that the PE Complex renovation started in June 2011 is currently in its final of six phases. It is scheduled to be completed this December 2013 and occupied January 2014. The scope of the project is the renovation of 70,700 s.f. of academic, special program, athletic and office space.

Mr. Horner continued with the Building 3400, Automotive Technology renovation that houses the BMW training program and was finished in August 2013, a full 6 weeks ahead of schedule.

Two small projects began over the summer: the renovation of the Cadaver Lab in B2100 and the parking lot security project. The B2100 renovation consists of improved mechanical systems including ventilation and air conditioning and a larger operating space. The project also includes new ventilated cadaver tables. This project is scheduled to be finished in November, 2013. The security project for parking lots G/H/F and J will include closed circuit cameras, emergency phones and a public address system. The project will also include a new electronic marquee reader board at the corner of Depot Road and Hesperian Boulevard.

Mr. Horner mentioned two projects currently under design: The Building 100 Library renovation and the design for the Hesperian Boulevard frontage.

He concluded with a report on Prop 39, approved by voters in November 2012. While primarily closing a tax loophole on out-of-state corporations, the measure also required that half of the additional revenue created in the first five years go to K-14 schools for energy improvements. CLPCCD's share for 2013/14 is estimated to be \$580,000 with over \$3 million anticipated over the next 5 years. The facilities group is currently working with the colleges to determine where these dollars should be spent to create the biggest return on investment.

Mr. Macedo questioned if this needs matching bond money. Mr. Horner responded no, but we can use bond funds as front money to be reimbursed by the Prop 39 program. We can also add local dollars to do larger projects.

Ms. Bridge commented that Chabot College needs to focus on two year programs that can teach and train young students how to find a job. She asked if BMW helped the college in this regard. Mr. Horner responded that BMW provides tools and cars to work on. BMW also leases the space from Chabot College for certain corporate and technician training activities.

Dr. Jackson added that BMW is adding more instructors to the program and looking at developing a short time certificate program for students.

9.0 APPROVAL OF 2014 MEETING CALENDAR

It was moved (Ms. Linda Smith), and seconded (Mr. Will Macedo), and passed that the 2014 Citizen's Oversight Committee Meeting Calendar be approved as drafted.

10.0 COMMITTEE MEMBER COMMENTS

No committee member comments were made.

11.0 NEXT CITIZENS OVERSIGHT COMMITTEE MEETING

The next Citizens' Oversight Committee Meeting shall be January 22, 2014 at the District Office.

12.0 ADJOURNMENT

Mr. Huggett called for a motion to adjourn. The meeting adjourned at 7:15 p.m.



CHABOT

LAS POSITAS

**COMMUNITY
COLLEGE
DISTRICT**

**Facilities Modernization Program
Funded by Measure B
District-Wide Progress Report**

January 2014

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

January 1, 2014

Citizens' Oversight Committee Report
Fourth Quarter 2013 – October, November, December
Submitted January 2014

Las Positas College

The Student Services and Administration Building is 100% complete and occupied by campus employees. The new food service vendor has commissioned the kitchen equipment and a full menu has been in service since the beginning of the Fall Semester.

We have begun renovations of the 16,000 square feet of vacated space. The first phase has been with the removal of the modular buildings that were used as temporary space during the SSA construction. Design has been completed for the relocation of the mail room and print shop; with submission to DSA for the design of the Veterans center. The renovation of the remaining spaces will be determined by the outcome of the campus planning process involving the Facilities Committee and the campus administration.

In addition to the renovation of the spaces vacated from the move into the new Student Services and Administration building, we are working with the campus community to identify small projects. These small projects that have been suggested by faculty and staff, meet educational program needs, address safety concerns or augment the projects that have been completed over the past 6 years. We will be working with the Facilities Committee to refine and rank the priority of the small projects.

Overall LPC has spent and committed \$209M or 87% of the campus program budget.

With funding saved from completed projects with unused contingencies, LPC is able to move forward with the Library Renovations Project Building 2000. This project is intended to modify the spaces within the building to meet the changing usage patterns and needs of today's community college student population and faculty. This renovation project is being planned with the consideration of a future Building 2100 replacement project as defined in the current LPC Facilities Master Plan. The Facilities Master Plan envisions the replacement of the current Building 2100 with a new two story building that includes an Integrated Learning Center with expanded study areas connected to the Library on the first floor and classrooms and faculty offices on the second floor. The project construction budget has been established at \$3.5M. Submission to DSA happened this past November 2014, with the Construction scheduled to start summer 2014, and occupancy in January 2015. The objectives are to create two new classroom spaces for library skills programs,

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

January 1, 2014

provide expanded spaces for small group study, up-grade data and power infrastructure to support student computer use through wired and wireless connections, improved library operations functionality including Acquisition/Technical Processing, management of special collections and check out/in automation. Also included is the removal of accessibility barriers, and updated lighting, interiors and furnishings.

Chabot College

There has been significant activity in all phases of project delivery at Chabot College in the Fourth Quarter of 2013 under the Chabot College Measure B Program. Three projects are currently under construction, two were recently completed and two projects are in design.

The second phase of our partially state funded project, Building 1700, a two-story Math/Science building renovation has made great progress with its construction. The roof strengthening is complete and new mechanical units have been set. At the interior the framing is complete and the gypsum board is nearly finished. New window frames are set and glazing will be done shortly. This renovation consists primarily of labs serving the campus. Renovations include new finishes, a voluntary seismic upgrade, A/V equipment, HVAC systems, telecommunication and electrical system upgrades. A new building façade treatment is an added enhancement for this building. The site between buildings 1700 and 1800 has been designed in coordination with faculty to serve as an outdoor classroom planted with botanical specimens not located elsewhere on campus. These two projects, B1700 and B1800, benefitted from \$9.4 million in funding from the State.

The PE Complex renovation started in June 2011 and is currently in its final of six phases. It is scheduled to be completed and occupied January 2014. The scope of the project is the renovation of 70,700 s.f. of academic, special program, athletic and office space. The renovations include voluntary seismic retrofits, repurposing of space to accommodate updated curriculum and the complete replacement of all finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems. Most of the spaces are now substantially complete including the new faculty offices in B2600, the varsity team locker rooms in B2800, the training room in B2900 and the Gymnasium, B2500.

Finally, for ongoing construction, the security project for parking lots G/H/F and J is underway. This project includes closed circuit cameras, emergency phones and a public address system. The project will also include a new electronic marquee reader board at the corner of Depot Road and Hesperian Boulevard.

Recently completed, the Building 3400 Automotive Technology renovation, houses the BMW training program. The project includes an enclosed outdoor yard, voluntary seismic upgrade, new overhead doors, interior lifts and a new classroom

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

January 1, 2014

fully equipped with AV technology. The renovated building is occupied and final punchlist tasks are underway.

Also completed this quarter is a small construction project: the renovation of the Cadaver Lab in B2100. The renovation consists of improved mechanical systems including ventilation and air conditioning and a larger operating space. The project also includes new ventilated cadaver tables. This project was finished in December. The old Cadaver Lab will be decontaminated and converted into a small computer area.

As of October 31, 2013, Chabot College has spent and committed \$218 million, or 86% of their total Measure B budget allocation.

Planning is currently underway for two projects:

The Building 100 Library renovation will consolidate the Center for Teaching and Learning programs into one space. This renovation involves a remodel of the first floor primarily with only modest work planned for the second floor. It will include a voluntary seismic retrofit, finishes, lighting, furnishings and HVAC. Design Development is complete, and approved. Working drawings are underway and will be submitted to DSA for review March 2014.

The design for the Hesperian Boulevard frontage project is also currently underway. The project includes new signage and new landscaping along the east side of the campus.

Measure B Program

In November 2012 voters approved Prop 39. While primarily closing a tax loophole on out-of-state corporations, the measure also required that half of the additional revenue created in the first five years go to schools for energy improvements. CLPCCD's share for 2013/14 is estimated to be \$581,778. The facilities group has submitted a project list to the state for review and approval. The goal is to spend these dollars in a manner to create the biggest return on investment.

Following the completion of the 2012 CLPCCD Facility Master Plan and its adoption by the Board of Trustees on September 18, 2012, the colleges have begun the task of re-prioritizing Measure B Bond projects to better align with current needs. District wide, Measure B has spent or committed \$502 million to date or 83% of the total bond proceeds.

The Facilities Committees at each college have identified budgets that could be used to create projects and meet capital improvement needs on the college

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Executive Summary

January 1, 2014

campuses. Discussions also include processes to identify those smaller projects that will directly assist us in furthering our strategic goals.

The Committees have determined that although some of the colleges' greatest needs involving new facilities cannot be met with this limited amount of funding, there are many smaller pressing needs that could be addressed. The kinds of projects that can be legally funded with bond dollars include the "repairing, constructing, acquiring, equipping of classrooms, labs, sites and facilities."



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: November 30, 2013**

Project Budget Summary

Fund	Fund Description	(A)	(B)	(C)	(D)
		Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
DISTRICTWIDE TOTALS		110,621,191	70,207,804	2,833,747	37,579,639
CHABOT COLLEGE TOTALS		254,146,752	208,462,390	9,062,462	36,621,900
LAS POSITAS COLLEGE TOTALS		238,455,295	209,723,538	2,117,296	26,614,462
PROGRAM TOTALS		603,223,238	488,393,733	14,013,505	100,816,001



**Chabot-Las Positas Community College District
Facilities Modernization Program
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Data Date: November 30, 2013**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
DISTRICTWIDE					
50100.551010	Information Technology & Tech Upgrades (B,N,R)	11,860,677	6,493,794	1,743,693	3,623,190
50100.551011	Classroom, Lab Equipment, Chabot College (N)	11,738,118	6,080,550	217,434	5,440,133
50100.551012	Classroom, Lab Equipment, Las Positas College (R)	8,315,720	4,979,262	38,277	3,298,181
50100.551013	District ITS Data Center Upgrade (B)	17,269	17,269	-	-
50100.551015	Sungard Enrollment Management Suite (E,N,R)	675,728	675,728	-	-
50100.551016	IBM Enterprise Server-Sungard Banner System (E,N,R)	472,724	472,724	-	-
50100.551017	Enterprise ERP Hardware/Software (E,N,R)	1,309,808	889,880	-	419,928
50100.551020	On-Going Maint & Repairs: Roofs, HVAC (A,B,C,E)	7,956,032	6,630,500	61,562	1,263,970
50100.551021	Mitigation Property Clean Up (E)	35,275	35,275	-	-
50100.551025	M&O Equipment (E)	1,501,809	1,462,745	-	39,063
50100.551026	Warehouse Services (F,O)	20,000	17,873	1,857	271
50100.551027	Campus Security Equipment (B)	61,707	77,391	138,802	(154,485)
50100.551030	Program Level Services, District (A,B,C,D,E)	15,964,959	10,219,365	1,488	5,744,105
50100.551040	Dublin Education Center Phase I (E)	9,963,932	9,963,932	-	-
50100.551041	Dublin Education Center Phase II (E)	188,580	188,580	-	-
50100.551042	Dublin Education Center Phase III (E)	6,837,641	5,837,454	104,073	896,115
50100.551045	Union City Education Center (E)	97,329	97,329	-	-
50100.551050	Site Improvements (E,F,O)	175,000	112,248	-	62,752
50100.551055	Districtwide Multi-Function Copier Equipment (E,N,R)	803,468	803,135	-	333
50100.551060	Energy Projects (K,V)	21,056,860	3,692,018	440,402	16,924,441
50100.551061	Photovoltaic Solar Project, LPC (V)	5,505,156	5,418,996	86,160	-
50100.551070	Property Acquisition - Inman (E)	409,633	409,633	-	-
50100.551080	District Office Debt Service (E)	5,203,764	5,203,764	-	-
50100.551090	Facilities Master Plan Update (E)	450,000	428,358	-	21,642
DISTRICTWIDE TOTALS		110,621,191	70,207,804	2,833,747	37,579,639



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: November 30, 2013**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
CHABOT COLLEGE					
50200.552110	Library Building - 100 w/Seismic Strengthening (F,M)	7,200,000	287,427	468,398	6,444,175
50200.552111	B100 TV Studio (F)	168,125	-	4,500	163,625
50200.552120	Administration Building - 200 (E,K,N,Y)	1,133,104	565,791	2,623	564,690
50200.552130	Classroom Buildings 300, 500 (E,F)	11,521,021	10,740,754	11,915	768,352
50200.552170	Instructional Office Building 400 (H)	18,351,668	18,351,668	-	-
50200.552180	Classroom Buildings 800, 900, 1000 (E,F)	5,023,788	5,023,788	-	-
50200.552210	Buildings - 1100, 1500, 2000 (F)	2,415,828	20,966	-	2,394,862
50200.552220	Buildings - 1200, 1300, PAC Plaza (E,F,N)	11,949,400	10,731,937	119,107	1,098,356
50200.552240	Industrial Technology Buildings - 1400, 1600 (E,F)	6,785,877	5,825,919	178,591	781,367
50200.552280	Classroom Buildings - 1700, 1800 (E,F)	10,490,096	3,849,386	3,125,091	3,515,619
50200.552290	Science Lecture Hall / Planetarium (F)	3,264,445	3,264,445	-	-
50200.552310	Biological Classrooms & Labs - 2100 (F)	419,340	68,446	338,091	12,804
50200.552320	Health Science Building - 2200 (E,F)	2,786,371	2,786,371	-	-
50200.552330	Student Union/Cafeteria Building - 2300 (E,F,Y)	4,357,798	340,477	-	4,017,321
50200.552430	Building 3400, Automotive Technology (E,F)	2,350,000	1,546,823	267,032	536,145
50200.552440	Building 3500, Early Childhood Center (E,F)	81,226	81,226	-	-
50200.552460	Building 3800 Bookstore / Energy (J)	4,299,763	4,299,763	-	-
50200.552480	Community and Student Services Center, Bldg 700 (E,F,I)	37,095,817	37,094,767	1,049	-
50200.552481	Chabot Hesperian Landscape (F)	1,656,000	-	131,675	1,524,325
50200.552490	Physical Education Complex Buildings (F)	22,249,535	20,069,924	1,736,623	442,988
50200.552491	PE Complex - Strength & Fitness Center, Bldg 4000 (F)	6,359,487	6,113,410	246,077	-
50200.552500	Athletic Fields / Tennis Courts (E,F)	7,002,283	7,101,547	-	(99,264)
50200.552510	Grand Court (F)	1,744,014	15,394	-	1,728,620
50200.552520	Campus Repairs (E,F)	4,498,572	1,768,906	24,175	2,705,491
50200.552530	Temporary Faculty Offices (F)	1,466,208	1,466,208	-	-



Chabot-Las Positas Community College District
Facilities Modernization Program
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Data Date: November 30, 2013

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50200.552540	Classroom/Lab Equipment & Library Materials (F)	14,550,000	9,064,115	331,621	5,154,264
50200.552560	CC Project & Construction Management (Y)	7,913,485	4,616,137	1,205,500	2,091,848
50200.552590	Central Plant (Mech Conv Def Bldgs / IT Infrastructure) (B,K)	27,909,591	26,238,915	68,602	1,602,073
50200.552620	Parking Lots A & B and G & H (F)	9,416,454	9,416,454	-	-
50200.552621	Soccer Field Improvements (F)	977,743	977,743	-	-
50200.552622	Parking Lot Security and Marquee (F)	788,800	8,580	591,188	189,031
50200.552630	Maintenance & Operations Facility (H)	224,445	224,445	-	-
50200.552640	Swimming Pool (E,F)	2,198,900	2,074,246	-	124,654
50200.552650	Miscellaneous Site Work / Campus Security (F)	2,885,899	2,356,256	27,591	502,052
50200.552651	Campus Signage (F)	357,500	-	-	357,500
50200.552660	Photo Voltaic Project (K)	12,254,171	12,070,157	183,014	1,000
CHABOT COLLEGE TOTALS		254,146,752	208,462,390	9,062,462	36,621,900



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: November 30, 2013**

Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
LAS POSITAS COLLEGE					
50300.553700	Multi-Disciplinary Education Building (E,O,S)	6,645,953	6,645,953	-	-
50300.553705	Multi-Disciplinary Education Building - Repairs (E,O,S)	922,039	922,039	-	-
50300.553710	Child Development Center (E,O,S)	13,955,110	13,955,110	-	-
50300.553720	College Center for Arts (E,O)	46,514,878	46,514,878	-	-
50300.553730	Science & Technology (E,O,S,T)	15,904,254	15,203,783	97,095	603,376
50300.553740	PE Complex (Gym) (E,O)	1,431,365	1,431,365	-	-
50300.553745	PE Complex (Gym) - Repairs (E,O)	417,467	417,467	-	-
50300.553750	Student Services & Central Administration (O,P,U,X)	34,756,902	34,075,963	639,517	41,421
50300.553751	Buildings - 500, 600, 700, 1700 Renovations (E,O)	3,724,480	3,716,321	8,159	-
50300.553752	Bldgs 100,700,900,1300,1700 Renovate/Repurpose (O, E)	5,000,000	47,412	175,105	4,777,482
50300.553770	Renovations (E,O)	4,052,738	1,070,622	110,523	2,871,593
50300.553780	Library, Building 2000 Remodel (E,O,R,U)	5,063,455	232,766	289,174	4,541,516
50300.553790	Maintenance and Operations Facility (E,O)	7,915,466	7,915,466	-	-
50300.553800	Building 100A-Construction (O,P,U)	218,670	218,670	-	-
50300.553805	New B100, Academic Building, FPP (O,P,U)	8,500,000	-	-	8,500,000
50300.553810	Campus Repairs (Exterior Paint & Fencing) (O)	119,241	119,241	-	-
50300.553820	Parking Lot #6 (X,P)	994,074	994,074	-	-
50300.553830	LPC Instructional Equipment (O)	7,099,885	4,039,924	163,958	2,896,003
50300.553840	Central Utility Plant (O,V)	11,653,189	11,624,365	28,824	-
50300.553850	Districtwide Information Technology Building (E,O,W)	6,869,220	6,869,220	-	-
50300.553860	LPC Program & Construction Management (Y)	8,304,549	6,787,405	346,560	1,170,584
50300.553870	Campus Entry Enhancements (P,X)	104,354	100,553	3,801	-
50300.553880	Campus Boulevard Phases I-III (P,X)	2,652,317	2,635,951	7,016	9,350
50300.553900	PE Phase III/Collier Creek (Outside Loop Road) (E,O)	9,619,977	9,619,977	-	-
50300.553910	Aquatic Center & Soccer Fields (E,O)	13,530,443	13,530,443	-	-



**Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: November 30, 2013**

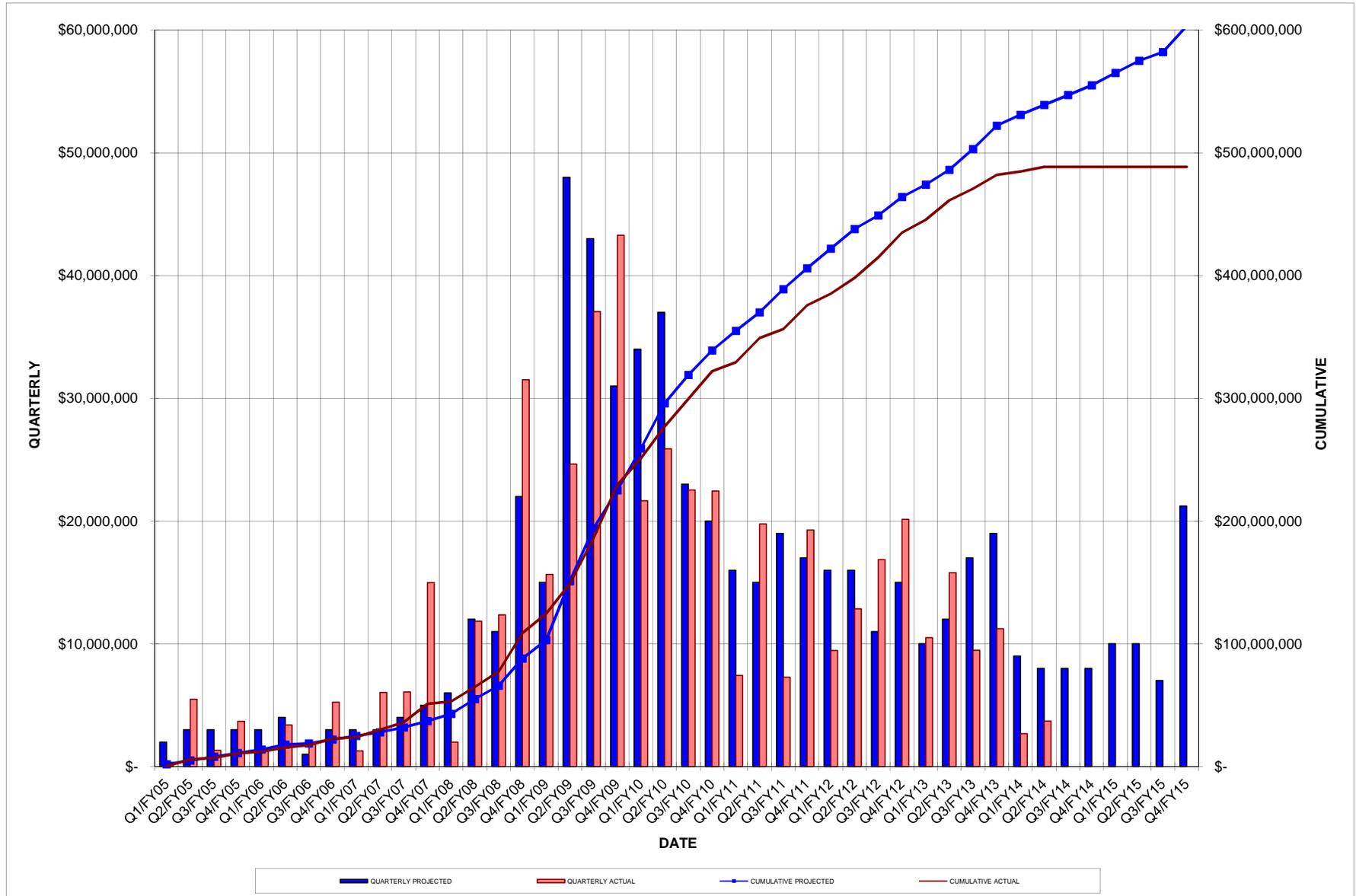
Project Budget Summary

		(A)	(B)	(C)	(D)
Fund	Fund Description	Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
50300.553920	EIR Services (Y)	4,943,909	4,593,873	19,478	330,558
50300.553930	Utilities Infrastructure Upgrade (V,X)	1,151,771	576,246	164,295	411,230
50300.553940	Parking Lot H & Solar PV System (V)	13,253,341	13,253,341	-	-
50300.553950	Fire Alarm/Security Upgrade (O)	3,136,250	2,611,111	63,791	461,348
LAS POSITAS COLLEGE TOTALS		238,455,295	209,723,538	2,117,296	26,614,462



Chabot-Las Positas Community College District
Facilities Modernization Program
Funded by Measure B
Data Date: November 30, 2013

Cash Flow Report



Measure B Ballot Authorization Language

District-Wide

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

Chabot College

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

Las Positas College

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility

- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.

PROJECT PROGRESS REPORT CHABOT-LAS POSITAS CCD

Information Technology Equipment January 1, 2014



Equipment Categories of Hardware and Software:

Desktop & laptops
Network switches & routers
Network monitoring tools
Video conferencing
Generators & UPS
Room Scheduling Software
Document Imaging
System Redundancy
Tape Backup

Printers
Servers
Wireless connectivity
Streaming media
T-1, DS-3, & Opt-E-Man
Portal Software
Firewalls
Smart Classrooms
Consolidated Server Storage

IT Projects and Major Accomplishments as of January 2014:

- **Award of Cisco Switches and Routers Contract to AMS.Net July 2012**
 - Atacom vendor withdrew bid June 2012
 - Third contract cycle, District Standards updated
 - Prior two contract bids in 2005 and 2009
 - Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

- **Install Wireless access for Instructional areas at both colleges**
 - Purchase of Centralized Management System in July 2009
 - Installation completed in December 2009 followed by testing and full operation completed in Fall 2010
 - Continued installation of wireless access throughout new and renovated buildings at colleges besides general student areas
 - Wireless access at both colleges expanded significantly in 2011-2012
 - Chabot now has 90%+ coverage with 69 Access Points (AP) throughout 26 buildings with those buildings remaining still being renovated.
 - Las Positas has 95%+ coverage with 74 Access Points (AP) throughout 29 buildings, with 13 recently installed in the new SSA Building
 - Continue to add Access Points at both colleges as needed

- **Virtualization of servers at the colleges and district**
 - Pilot was successful at Chabot College in Fall 2012 through Spring 2013 to migrate to thin clients in various computer labs and the library
 - Chabot will continue to expand the usage of virtualization where appropriate and Las Positas will do the same
 - Virtualization of servers was implemented in June 2013 at the District Data Center located at Las Positas using the existing Blade server that is utilized for mass email distribution to students and in the future will be used for email services for faculty and staff
 - Expansion of Virtualization of servers is in process for all locations

IT Projects and Major Accomplishments as of January 2014:

➤ Implementation of Document Imaging Systems for Colleges

- Document Imaging System allows us to migrate to a paperless environment replacing manual files with electronic media
- Reduces facility space for file storage/archives and automates manual processes to achieve maximum productivity
- Vendor demonstration performed in February and March 2010
- Admissions & Records and Financial Aid groups unanimously selected Sungard's Document Management System (BDMS)
- BDMS integrates fully with CLPCCD's Banner Enterprise System and also can be used with other non-Banner Systems
- Many other California Community Colleges utilize BDMS and information was gathered about their experiences with the product
- BDMS product purchased in November 2010 and implementation began in February 2011
- First phase of implementation focuses on student records to allow A&R to replace their old transcript system ATIFiler
- First phase also includes student information related to Financial Aid
- Project kickoff began in January 2011 and gathering of requirements with user groups occurred in February through March 2011
- BDMS software was installed at CLPCCD in April 2011
- BDMS Training was completed in June through July 2011 for the Admissions & Records and Financial Aid groups
- Financial Aid at Las Positas began using the BDMS System in Fall 2011
- In Spring 2012, Admissions & Records from both colleges focused on the definition of the requirements for the ATIFiler data conversion to BDMS which included consolidation and reconciliation of the various document types utilized
- Utilized BDMS in October 2012 for online retrieval of paycheck stubs for Direct Deposit mailers to reduce paper and postage costs
- The ATIFiler conversion was completed for Chabot in May 2013 and for Las Positas in June 2013 so that Admissions & Records is now migrated to the new BDMS System
- Second phase is progressing with Purchasing now utilizing the BDMS system live and Finance is in the process of implementing.
- The final phase will be to include Human Resources, Payroll, and other college departments with scanning needs
- Transition to a Next Generation Storage Solution using SAN which was installed in June 2013 is needed to accommodate the increased storage as BDMS is offered district-wide to more groups

IT Projects and Major Accomplishments as of January 2014:

➤ Expand College usage of Luminis Web Portal and Student Email

- Financial Aid was the first area to transition to electronic email correspondence with students in place of letters/mailers in Summer 2010
- Admissions & Records also began using Zonemail in Fall 2010
- New SMTP server was installed in Fall 2011 to provide expanded and more stable services for student email usage
- Usage of Student Email by the colleges has been expanded to send out Financial Aid correspondence to students at both colleges to replace paper mailings
- Admissions & Records for both colleges has also changed over to email correspondence to replace paper mailings for some key documents and they continue to expand the email usage gradually
- Both Financial Aid and Admissions & Records utilize the SARS-CALL contact system to generate the email messages and send mass emails to the appropriate population of students
- The introduction of the Banner Waitlist in Fall 2011 accelerated the usage of mass student emails for both colleges for the primary mode of correspondence
- Grade mailers were replaced by email online notifications in Fall 2013
- The usage of the Luminis Web Portal known as “The Zone” has expanded as well with the increase in student email usage of the “Zonemail” which is the standard email given to all registered students

➤ Purchase and install Generator and new UPS for Server Room at Chabot in Building 300 after building renovations are completed

- Chabot Building 300 renovations were completed in December 2011
- District ITS Computer Equipment was relocated back to Building 300 from the temporary Building 100 space in December 2011
- New UPS for Building 300 with added capacity was installed and tested in November 2011 in Building 300
- New permanent Generator was installed and tested in December 2011 to provide the remote Data Center with Disaster Recovery capabilities
- These new UPS and Generator installations complete the full cycle for Disaster Recovery features now available at all District Data Center locations at Las Positas and Chabot colleges to provide for full operation on a 24/7 basis
- The Disaster Recovery plan was prepared in August 2010 as part of the college Accreditation and the UPS and Generators complete a significant milestone for the District Data Center sites

IT Projects and Major Accomplishments as of January 2014:

➤ Purchase of Enrollment Management suite with Reporting/Analysis tools in March 2009

- Tracks student recruitment through admission to colleges
- Provides improved classroom space management with course projections and enrollment statistics
- Includes an Alumni tracking capability for the colleges
- Installed the Argos Reporting Tool in March 2012 which is being released to users in phases since August 2012
- First group to use the Argos Reporting tool is Finance in Fall 2012
- Argos tool will also be used in conjunction with the Counseling Degree Works System for Student Degree Audits and Student Education Plans

➤ District Data Center Backup and Recovery Features

- Verification of successful operation of the Generator and HVAC backup equipment in new IT Building occurred from April – October 2010
- Generators for Data Center have been exercised during campus power outages several times successfully to accommodate construction activity
- Backup units for HVAC for the Computer Rooms have been tested to confirm full operation in case of a failure for multiple scenarios
- Adjustments have been made to the automated processes for the HVAC backup units with successful results
- To support the remote equipment at Chabot, existing UPS was relocated from Chabot Building 300 to 200 in January 2011
- Ordered new upgraded UPS and solicited bids for new Generator to support the Chabot Building 300 remote server room

➤ Award of Cisco Switches and Routers Contract to AMS.Net in September 2009

- Second contract cycle, District Standards updated,
- Prior contract bid in 2005
- Continue to Install Switches and Routers in new facilities and renovated facilities at both colleges

IT Projects and Major Accomplishments as of January 2014:

➤ Relocation of District Data Center from Chabot to new IT Building at LPC completed April 3, 2010

- Spring break was selected for move due to minimum impact on students and faculty
- Installed IBM servers in new environment which support the Banner Enterprise System
- Relocated all other District servers to LPC for general services such as GroupWise email and activated new network infrastructure at LPC
- Email and network services were restored within 1 day and Banner services were restored within 3 days

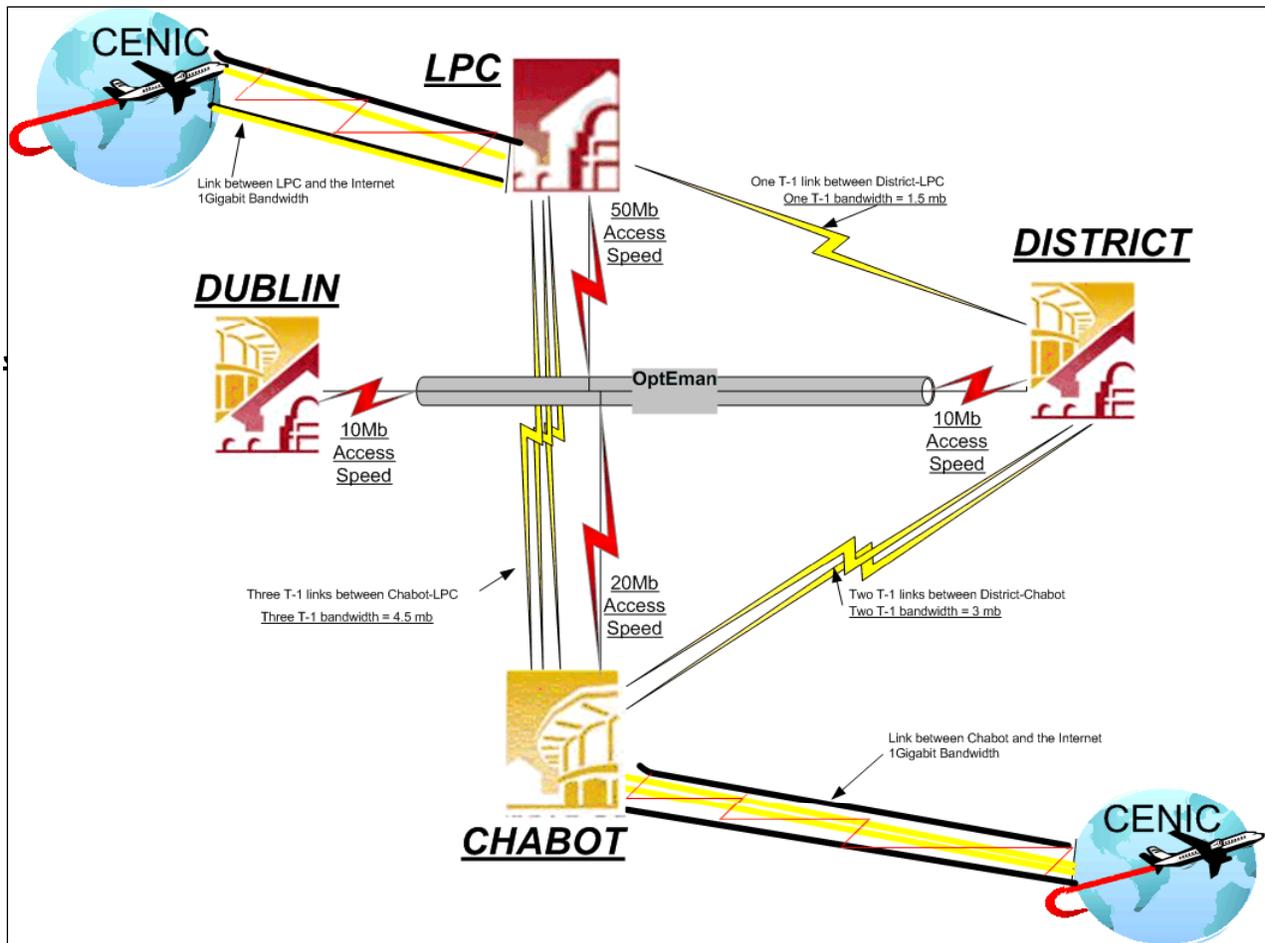
➤ Equipment for new IT Building at LPC to house District Data Center

- Completed installation and testing of full Generator and UPS capabilities for the new IT Building for the District Data Center
- Completed design to configure two new IBM servers that support Banner Enterprise System in September 2009
- Provides expanded capacity and full redundancy with two identical machines synchronized for disaster recovery
- Award of IBM Server Hardware/Software Contract to Chouinard & Myhre, Inc. in December 2009
- Includes Vision Solutions Software for automatic asynchronous interface between the two IBM servers
- Purchased laptops with storage cart for usage in the Training Room with flexible layouts for training classes with PCs or general conference meetings in February 2010
- Purchased other equipment for new building which included network switches, printers, and PCs in March 2010
- Installed Oracle Dataguard on IBM computers in December 2010 followed by several months of testing, and final production release was completed in July 2011

➤ Award of Desktop/Laptop Contract for Hewlett Packard units in May 2009

- Third contract cycle, District standards updated
- District has 4-year life cycle for PCs
- Prior two contract bids in 2005 and 2006

IT Projects and Major Accomplishments as of January 2014:



➤ **Expansion of AT&T Opt-E-Man metro Ethernet Wide Area Network (WAN)**

- Implemented new Opt-E-Man in 2008
- Installed new satellite site in Dublin in July 2009
- Expansion completed to accommodate the relocation of District Data Center in April 2010 – bandwidth 10 mb increased to 20 mb
- Concurrent upgrade of college Internet lines provided by CENIC (state funded) due to increased traffic caused by expansion of Smart Classrooms
 - o Previous 45 meg lines replaced with 1 gig lines
 - o Completed Chabot CENIC gig expansion in November 2009
 - o Completed LPC CENIC upgrade in process in May 2010
- Now have adequate bandwidth capacity to pursue other new technologies for the classrooms within the Measure B plan such as Streaming Video
- Opteman configuration supported the District move to Dublin site with no changes
- Opteman expanded in Jan 2014 to support new connection for Chabot Nursing program

IT Projects and Major Accomplishments as of January 2014:

- Completed Conduit Rerouting for both colleges as part of Central Utility Plant which continues as new construction necessitates it
- Installed a fully integrated consolidated Tape Backup System for Enterprise Systems in 2009
- Implemented CollegeNet Room Scheduling for online facilities management and room inventory capabilities in 2009
- Installed PCs, MACs, printers, and laptops as needed based on renovation or new building completions
- Expanded the number of Smart Classrooms throughout the colleges with new updated equipment
- Installed new servers which included added redundancy where applicable for 24/7 operation
- Purchase of a storage area network (SAN) device was completed in Feb 2013 and was installed in June 2013 to be accessible to multiple district wide servers that require consolidated mass storage, the first of such systems taking advantage of this capability being the BDMS Document Imaging System and the Datacove Email archive system
- New Video Conferencing equipment for the Chabot Nursing program was purchased and installed in Summer 2013 at both the Chabot and Valley Care Medical locations.
- Additional Video Conferencing site to support the Skills Lab for the Chabot Nursing Program being installed in January 2014 along with a new Opteman connection to support the added 5th room to the other combination of Chabot and Valley Care rooms
- Mobile Applications for Banner Enterprise System
 - Mobile functions distributed through “cloud” technology with support for Iphone and Android including automatic updates as new features added
 - Provides inquiry features for primary CLASS-Web functions such as Class Schedules, Grades, Holds, as well as Zonemail and Blackboard
 - Pilot with students is in progress with a plan to release to students and staff in Spring 2014

IT Major Projects Planned for 2013 -2014:

- Continue to implement Document Imaging Software for Electronic File Storage to other groups at the colleges and district
- Migrate to additional Consolidated Next Generation Storage Solutions such as SAN where appropriate to support extended storage needs for consolidated block level data storage for enterprise servers in place of locally attached devices
- Continue the implementation of Virtualization of Servers for both colleges and district where appropriate, especially in the college computer lab environments where software availability for students is critical
- Design and install centralized Streaming Video Services district-wide which includes Lecture Capture software capabilities
- Install additional Video Conferencing capabilities throughout District
- Expand Mobile Applications capability throughout the campuses as vendors provide more available features
- Continue installation of Computer Equipment (4-year replacement life cycle)
- Continue Server Upgrades & Hardware redundancy as needed
- Continue to Expand Wireless Connectivity at the colleges
- Continue to expand and upgrade the technology enabled “Smart Classroom” at the colleges
- Continue to perform upgrades to edge switches and desktops to take advantage of the emerging technology to migrate from 100 MB fiber to 1 GB fiber then to 10 GB and 100 GB to support additional bandwidth as needed for media convergence
- Continue Network Infrastructure upgrades to support Facilities plan



**Facilities Modernization Program
Funded by Measure B
Project Report**

January 2014

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Swimming Pool (E, F)	Renovation to Pool, New Equipment	Aquatic Design	\$1.9	Construction Complete- DSA Certified
Football Field (E,F)	New Turf Installation	Verde Design / ATI	\$1.4	Construction Complete- Closed
Athletic Facilities / Tennis Courts (E, F)	New Storage facilities, Renovation Tennis Courts & Fields	Verde Design / ATI	\$3.7	Construction Complete- DSA Certified
Classroom Buildings 800, 900, 1000 (E,F)	Renovation - 42,429 sf Subject to PSA	HMC Architects	\$5.2	Construction Complete- DSA Certified
Instructional Office Building - 400 (H)	New Construction - 36,360 sf 2 story concrete frame LEED Silver Subject to PSA	LPA Architects	\$14.6	Construction Complete- DSA Certified LEED Gold Certified
Community and Student Services Center-700 (E, F, I)	New Construction - 53,000 sf 2 story mixed structure LEED Silver Subject to PSA	tBP/Architecture	\$28.1	Construction Complete, DSA Certified LEED Platinum Certified
Classroom Building 500 (E, F)	Renovation Subject to PSA	HMC Architects	\$4.3	Construction Complete, DSA Certified
Classroom Building 300 (E,F)	Renovation Subject to PSA	HMC Architects	\$4.3	Construction Complete, DSA Certified

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Parking Lots A & B and G & H (F)	Renovation	tBP/Architecture	\$5.6	Construction Complete- DSA Certified
Traffic Signal	New Signal along Hesperian Blvd.	tBP Architecture	\$0.3	Construction Complete, Closed
Temporary Faculty Offices (F)	Portables	Charles Ham Associates	\$1.5	Construction Complete, Closed
Building 3600 (F, Y)	Renovation	Charles Ham Associates	Included Above	Construction Complete, Closed
Science Lecture Hall / Planetarium (F)	Renovation	d.s.k LLP	\$2.3	Construction Complete- DSA Certified
Bleacher Replacement (F)	Renovation Subject to PSA	SKW Architects	\$0.3	Construction Complete -DSA Certified
Strength & Fitness Building - 4000 (H)	Renovation Subject to PSA	SKW Architects	\$5.3	Construction Complete, in Close Out
PE Complex Buildings 2500-2900 (F)	Renovation Subject to PSA	SKW Architects	\$16.7	Construction Complete Dec 13

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Central Plant, IT Infrastructure, Mechanical Conver. Deferred Buildings (B,K)	New Construction Subject to PSA	Southland	\$25.2	Construction Complete, Closed
Library Building - 100 (F)	Renovation	Steinberg	\$3.1	Construction Documents March 14
Central Services Building - 2300 (E, F, Y)	Renovation	tbd	\$3.2	Selecting Architect
Administration Building - 200 (E, K, N, Y)	Renovation	tbd	\$0.8	Construction Complete, Closed
Industrial Technology Building - 1400/ 1600 (E, F, I)	Renovation	Charles Ham Associates	\$4.5	Construction Complete, in Close Out
Engineering Building - 1600 (F)	Renovation	tbd	\$9.2	State Approval for Funding
PAC / 1200, 1300, Entry Plaza, and Theater Expansion (E, F, N)	Renovation and Addition	BFGC	\$8.7	Construction Complete, in Close Out
Buildings 1100, 1500, 2000 Facility Offices (F)	Renovation	tbd	\$5.3	Selecting Architect

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Health Science Building - 2200 (E, F)	Renovation	HMC Architects	\$2.1	Construction Complete- DSA Certified
Grand Court (F)	Renovation	tbd	\$1.3	tbd
Campus Security (B)	New System	Catalyst Consulting Group	\$1.5	Construction Complete, Closed
FACP Relocation (M)	Relocation	WHM Inc	\$0.2	Construction Complete- DSA Certified
Photo Voltaic Project (K)	New Construction	Chevron Energy Solutions	\$12.0	Construction Complete- DSA Certified
Building 1700/1800 (E, F)	Renovation	Steinberg	\$13.3	Phase 1 Construction Complete, Closed Phase 2 Construction Complete, in Close Out Phase 3 Construction Complete Jun 14
BMW B3400 (F, I)	Renovation	tbd	\$1.1	Construction Complete, in Close Out
Soccer Field (E, F)	Restoration	Verde	\$0.8	Construction Complete, DSA Certified

Chabot College
Project Overview



Project Name	Project Description	A/E / Structural Firms	Estimated Construction Value (in Millions)	Next Milestone
Homecoming Art Installation	New		N/A	Installation Complete, in Close Out
Sparks Art Installation	New		N/A	Installation Complete, in Close Out
Soar Art Installation	New		N/A	Installation Complete, in Close Out
Parking Lot Security	New Security in Lots G, H, F, J	tBP	\$0.6	Construction Complete June 14
Total Planned Construction Cost			\$188.4	



Project Team:

Architect: tBP/Architecture

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Roebbelen

Project Description:

This building consolidates the existing student services functions into one 53,000 sq. ft., two-story facility which will be visible from the campus core and Hesperian Boulevard.

Project Update:

The project is closed with Board approval. DSA certification is complete. The project attained a LEED Platinum certification and received the 2012 CCFC Professional Design Award of Honor.

Design Start	05/2006 - Complete
DSA Permit Approval	02/2008 - Complete
Construction Start	05/2008 - Complete
Occupancy	04/2010 - Complete

PROJECT PROGRESS REPORT

Instructional Office Building - 400

CHABOT COLLEGE
January 1, 2014



Project Team:

Architect: LPA, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction, Inc.

Project Description:

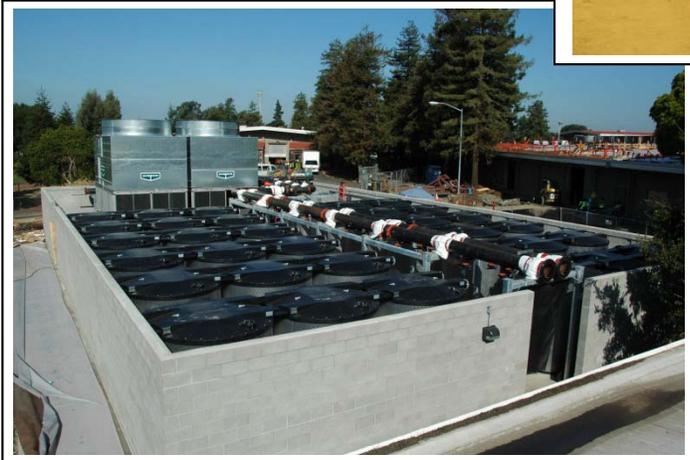
A new two-story 36,360 sq. ft. building replaces the existing Buildings 400 and 700. It houses instructional office space and associated support space that will provide a collaborative learning/teaching environment.

Project Update:

The project is closed with Board approval. DSA certification is complete. This project has attained LEED Gold certification.

Design Start	05/2006 - Complete
DSA Permit Approval	01/2008 - Complete
Construction Start	03/2008 - Complete
Occupancy	01/2010 - Complete

Ice Storage Plant



Boiler Room

Project Team:

Architect: Bill Gould Design – Central Plant Building Hookups

Construction Manager: Swinerton Management & Consulting, Inc.

Design Build Contractor: Southland Industries, Inc.

Project Description:

This design-build project connects 14 campus buildings to the recently completed Central Utility Plant (CUP). This entails replacing existing HVAC systems with a direct connection to the CUP to provide hot and chilled water for heating and cooling. The result will be higher energy efficiency and lower energy costs.

Project Update:

The project is closed with Board approval.

Design Start	06/2009 - Complete
Construction Start	06/2009 - Complete
Completion	01/2010 - Complete



Project Team:

Architect: dsk LLP

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: JDS Builders Group Inc.

Project Description:

This project involves the renovation of three tiered lecture classrooms, the building lobby and the planetarium. Improvements to the existing lecture classrooms and planetarium include new seating, lighting, mechanical systems, audio visual, telecommunications, security and fire/life safety systems.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	01/2007 - Complete
DSA Permit Approval	12/2008 - Complete
Construction Start	05/2009 - Complete
Occupancy	01/2010 - Complete



Computer Lab



Standard Classroom

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication and electrical system upgrades.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
B500 Construction Start	04/2009 - Complete
B500 Occupancy	01/2010 - Complete



Project Team:

Architect: Verde Design

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Suarez & Munoz Construction, Inc.

Project Description:

Restoration of the Soccer field due to its use as a temporary parking lot. Improvements include grading, drainage, paving and new irrigation.

Project Update:

The project is closed with Board approval. DSA Certification is complete.

Design Start	05/2008 - Complete
DSA Permit Approval	10/2009 - Complete
Construction Start	04/2010 - Complete
Occupancy	01/2011 - Complete



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

Renovate the former print shop to accommodate the BMW Autotech Training Program. Work includes installing 4 new roll-up doors, seismic strengthening, new roofing, vehicle lifts and alignment rack, along with upgraded electrical and mechanical systems.

Project Update:

Construction began March 2013, and the building is now occupied. Contractor achieved substantial completion 11 weeks ahead of schedule. The contractor is working on punchlist and closeout activities.

Design Start:	10/2011	Complete
DSA Permit Approval:	11/2012	Complete
Construction Start:	03/2013	Complete
Occupancy:	08/2013	Complete

PROJECT PROGRESS REPORT

Classroom Building 300

CHABOT COLLEGE
January 1, 2014



Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, and electrical system upgrades.

Project Update:

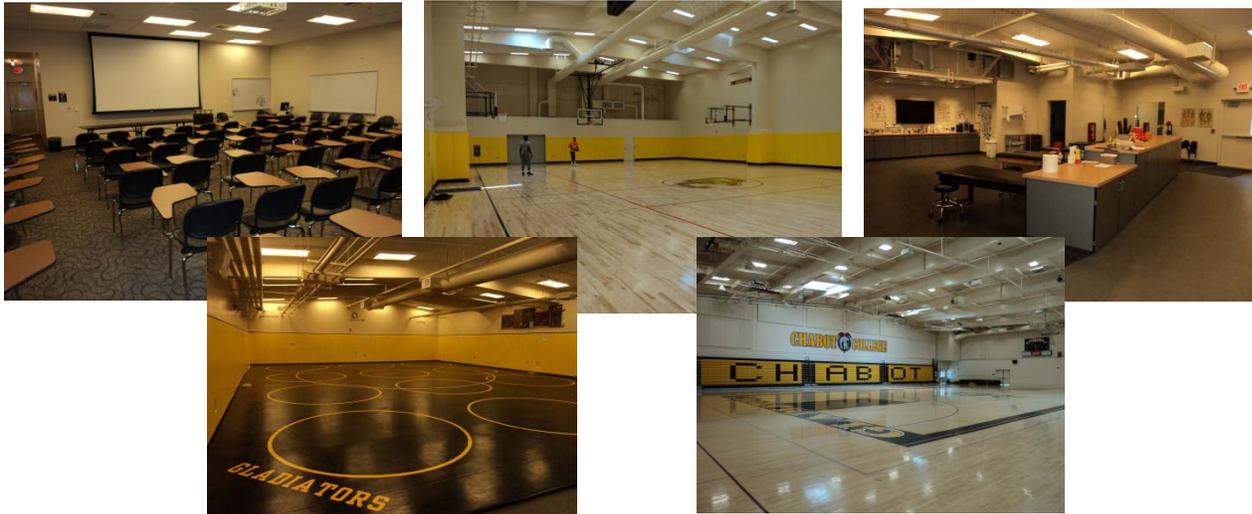
This project is closed with Board approval. DSA certification is complete.

Design Start	09/2006 - Complete
DSA Permit Approval	05/2008 - Complete
B300 Construction Start	12/2010 - Complete
B300 Occupancy	01/2012 - Complete

PROJECT PROGRESS REPORT

Physical Education Complex Buildings

CHABOT COLLEGE
January 1, 2014



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Jeff Luchetti Construction

Project Description:

The physical education complex project consists of renovations to buildings 2500, 2600, 2700, 2800, and 2900. A portion of B2800 has been allocated to house the new central plant equipment. An innovative phasing plan has been developed to allow classes and athletic competitions to continue during the entire construction process.

Project Update:

In B2800, the men's locker room and team rooms are complete. B2500, the gymnasium, is complete except for the exit corridor. B2600 offices and classrooms are complete, including the concession area. B2900 is complete and occupied, except the cross-corridor leading from the pool to B4000. B2700 is in the final stages. Site work is in process and will be complete in the Spring.

Design Start	06/2006 - Complete
DSA Permit Approval	02/2011 - Phase II
Construction Start	07/2011 thru 05/2013- Phased
Occupancy	08/2011 thru 01/2014- Phased

PROJECT PROGRESS REPORT

Strength & Fitness Building- 4000

CHABOT COLLEGE
January 1, 2014



Project Team:

Architect: Stafford King Wiese

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Rodan

Project Description:

The new 16,560s.f. strength and fitness building will house the strength center on the first floor and the fitness center on the second floor. The landscaped promenade surrounding the building will be the new grand entry to the college's athletic facilities.

Project Update:

The building is complete and occupied. Closeout and final punch list work are nearing completion.

Design Start	06/2006 - Complete
DSA Permit Approval	11/2009 - Complete
Construction Start	06/2010 - Complete
Occupancy	01/2012 - Complete

PROJECT PROGRESS REPORT

Industrial Technology Building - 1400

CHABOT COLLEGE
January 1, 2014



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: CDX Builders, Inc.

Project Description:

Building 1400 houses the Engineering and Technology Department. The Department's programs have outgrown the existing facility resulting in crowded work areas for equipment utilized by the Department. This renovation addresses these issues by reassigning some functions to other areas of the campus, thus enabling the redistribution of the remaining space to accommodate future growth.

Project Update:

Construction started in October 2010. The project is now substantially complete and occupied. The contractor is working on punch list and closeout activities.

Design Start	05/2008 - Complete
DSA Permit Approval	06/2010 - Complete
Construction Start	10/2010 - Complete
Occupancy	01/2012 - Complete

PROJECT PROGRESS REPORT

Performing Arts Center/ B1200

CHABOT COLLEGE
January 1, 2014



Project Team:

Architect: IBI Group

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: West Bay Builders, Inc.

Project Description:

The Performing Arts Center B1200 project consists of major renovations to building 1200 and 1300 as well as a new addition to B1200 for a recording studio. The project also includes a music technology classroom and modifications to the adjacent plaza to include an outdoor stage.

Project Update:

The project is substantially complete and occupied. Contractor is working on punchlist and close out activities.

Design Start	04/2010- Complete
DSA Permit Approval	05/2011- Complete
Construction Start	10/2011- Complete
Occupancy	01/2013- Complete



Learning Resource Center

Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project involves the remodel of the first floor of Building 100. Project will include interior renovations for computer labs, renovations to the library, and The Learning Connection. The project will connect to the new central utility plant.

Project Update:

Design has progressed through Design Development. Working drawings should be submitted to DSA for review March, 2014.

Design Start	10/2012- Complete
DSA Permit Approval	06/2014
Construction Start	08/2014
Occupancy	06/2015

PROJECT PROGRESS REPORT

Building 1800

CHABOT COLLEGE
January 1, 2014



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: DL Falk

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades. This project includes landscaping upgrades and building exterior improvements.

Project Update:

The building is substantially complete and occupied. Completion of the punch list is in progress.

Design Start	05/2008 - Complete
DSA Permit Approval	04/2011 - Complete
Construction Start	10/2011 - Complete
Occupancy	01/2013 - Complete



Project Team:

Architect: Steinberg Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: TBD

Project Description:

The project modernizes inefficient classrooms and instructional spaces in the building and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, HVAC Systems, telecommunication, electrical system upgrades, and voluntary seismic upgrade. This project includes Landscaping upgrades and building exterior improvements.

Project Update:

Construction began April 2013. Hazmat mitigation, seismic retrofit, and new roof are complete. First and second floor framing, second floor drywall, and MEP rough-in are nearly complete. First floor MEP rough-in and exterior site work are in progress.

Design Start	05/2008- Complete
DSA Permit Approval	04/2011- Complete
Construction Start	04/2013 - Complete
Occupancy	08/2014



Lot G with Photovoltaic

Project Team:

Design Build Contractor: Chevron Energy Solutions

Construction Manager: Swinerton Management & Consulting, Inc.

Project Description:

The Solar Energy Project at Chabot College is designed as a one megawatt system and satisfies 20% of the current campus demand. The Photovoltaic Panels are designed to be mounted on the roof of carport structures erected in parking lots G & J. The work in Lot J also includes the renovation of the asphalt paving and entry drive.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	05/2008 - Complete
DSA Permit Approval	10/2008 - Complete
Construction Start	12/2008 - Complete
Occupancy	12/2009 - Complete



New Dental Clinic



New Reception Desk

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pencon Construction

Project Description:

This project involves the renovation of the Dental Clinic, a classroom, offices and storage space on the first floor. The scope of work includes the installation of all new finishes, AV equipment, HVAC system, telecommunication, and electrical system upgrade.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	05/2008 - Complete
DSA Permit Approval	01/2009 - Complete
Construction Start	05/2009 - Complete
Occupancy	10/2009 - Complete



Dark Room in 900



Computer Lab in 900

Project Team:

Architect: HMC Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: J.W. and Sons

Project Description:

The project modernizes inefficient classrooms and instructional spaces in three buildings and provides expanded technical and media services. The scope of work includes the installation of all new finishes, AV equipment, telecommunication systems, and electrical system upgrades.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start		12/2006 - Complete
DSA Permit Approval		09/2007 - Complete
Construction Start		01/2007 - Complete
Occupancy	B900	08/2008 - Complete
	B800	01/2009 - Complete



Project Team:

Designer: Catalyst

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: John Plane Construction

Project Description:

A new security system has been installed throughout the campus. The design consists of new proximity card readers on the main entry doors of all buildings, new exterior door lock cylinders, and emergency call centers in parking lots and paths of travel through the interior of the campus.

Project Update:

The security project is closed with Board approval.

Design Start	01/2008 – Complete
Construction Start	08/2008 – Complete
Occupancy	12/2008 – Complete



Lot G with Photovoltaic

Project Team:

Architect: tBP/ Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Rodan Builders

Project Description:

This project includes the addition of security devices in Parking Lots F, G, H and J. It also includes a reader board in parking lot G at the corner of Hesperian and Depot roads.

Project Update:

The contractor has ordered the specified equipment and will begin installation in February, 2014.

Design Start	11/2011 – Complete
DSA Permit Approval	10/2013 -- Pending
Construction Start	02/2014
Occupancy	04/2014



New Softball Field



New Tennis Courts

Project Team:

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Svala Construction, Inc.

Project Description:

Improvements to the existing tennis courts include demolition of all but two existing courts. Seven new courts will be constructed and the two existing courts receive an overlay for a total of nine courts. Other improvements to the athletic fields include rebuilding the softball field and constructing several new storage buildings, a new restroom building and a new concession stand.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	06/2006 - Complete
DSA Permit Approval	07/2007 - Complete
Construction Start	09/2007 - Complete
Occupancy	11/2008 - Complete



Parking Lots A and B with New Bus Stop.

Project Team:

Architect: tBP/Architects

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Bay Cities Paving and Grading ,Inc.

Project Description:

This project includes the complete replacement of Parking Lots A & B and G & H including landscape, lighting, security, traffic flow, ingress/egress and onsite circulation.

Project Update:

This project is closed with Board approval. DSA certification is complete.

	A & B (North)	G & H (South)
Design Start	11/2006 - Complete	11/2006 - Complete
DSA Permit Approval	12/2007 - Complete	12/2007 - Complete
Construction Start	06/2008 - Complete	03/2008 - Complete
Occupancy	08/2008 - Complete	06/2008 - Complete



Project Team:

Architect: Charles Ham Associates

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Mobile Modular - Portable Offices

Calstate Construction Inc. – Site Work

Project Description:

This project, nicknamed The Villas, provides temporary offices for faculty and support previously housed in buildings 400 and 700. The occupants were moved into the Instructional Office Building in January 2010.

Project Update:

The temporary offices have been removed and parking lot F has been restored to staff parking use. This project is complete.

Design Start	01/2007 - Complete
DSA Permit Approval	Not Required
Construction Start	09/2007 - Complete
Occupancy	12/2007 - Complete



Project Team:

Architect: Verde Design / ATI

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: McGuire and Hester

Project Description:

The Football Field renovation project replaces the former natural turf football field with artificial turf which will allow more frequent, year-around use and will decrease irrigation and maintenance.

Project Update:

The project is closed with Board approval.

Design Start	06/2006 - Complete
DSA Permit Approval	03/2007 - Complete
Construction Start	05/2007 - Complete
Occupancy	08/2007 - Complete



Pool Dedication Ceremony

Project Team:

Architect: Aquatic Design Group, Inc.

Construction Manager: Swinerton Management & Consulting, Inc.

Contractor: Pool Scene, Inc.

Project Description:

This project performs repairs and renovates the pool, surrounding pool deck and pool mechanical equipment as required to comply with code and eliminate safety and maintenance concerns.

Project Update:

The project is closed with Board approval. DSA certification is complete.

Design Start	04/2006 – Complete
DSA Permit Approval	01/2007 – Complete
Construction Start	02/2007 – Complete
Occupancy	06/2007 – Complete



LAS POSITAS

C O L L E G E

**Facilities Modernization Program
Funded by Measure B
Project Report**

January 2014

PROJECT PROGRESS REPORT

Library Remodel

LAS POSITAS COLLEGE
January 1, 2014



Project Team:

Architect: Noll and Tam Architects

Construction Manager: Parsons Brinckerhoff

Contractor: TBD.

Project Description:

The Library Remodel is intended to modify spaces within the building to meet the changing usage patterns and needs of today's community college student population and faculty. Objective's are to create two classrooms spaces for library skills programs, expand spaces for small group study, upgrade data and power infrastructure, improve library operations functionality including Acquisition/Technical Processing, management of special collections, check out/in automation, remove accessibility barriers, and updated interiors and furnishings. The renovation is being planned with the consideration of a future Building 2100 replacement project as defined in the current LPC Facilities Master Plan.

Project Update:

Architect has submitted the final construction document to DSA in late November 2013. We have selected a CM at Risk firm for the construction and they will come on board in February 2014. With scheduled construction in June 2014.

Design Start	06/2013
DSA Permit Approval	03/2014
Construction Start	06/2014
Occupancy	12/2014

Building 2000 Library Improvement Project at Las Positas College

Proposed Project Schedule

7 June, 2013

ID	Task Name	Duration	Start	Finish	2014																	
					M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
1	Notice to Proceed / Kick-Off Meeting	0 days	Mon 6/10/13	Mon 6/10/13																		
2	Building Evaluation, Program, Conceptual Design	3 wks	Mon 6/10/13	Fri 6/28/13																		
3	Library Programming Meeting	0 days	Mon 6/10/13	Mon 6/10/13																		
4	Concept Review Meeting	0 days	Fri 6/28/13	Fri 6/28/13																		
5	Finalize Conceptual Design	2 wks	Mon 7/1/13	Fri 7/12/13																		
6	Conceptual Design Cost Estimate	2 wks	Mon 7/15/13	Fri 7/26/13																		
7	Budget Review Meeting	0 wks	Fri 7/26/13	Fri 7/26/13																		
8	Schematic Design	2 wks	Mon 7/29/13	Fri 8/9/13																		
9	SD Cost Estimate	2 wks	Mon 8/12/13	Fri 8/23/13																		
10	SD Review	1 wk	Mon 8/26/13	Fri 8/30/13																		
11	Design Development	4 wks	Mon 9/2/13	Fri 9/27/13																		
12	DD Cost Estimate	2 wks	Mon 9/30/13	Fri 10/11/13																		
13	DD Review	1 wk	Mon 10/14/13	Fri 10/18/13																		
14	90% Construction Documents	6 wks	Mon 10/21/13	Fri 11/29/13																		
15	90% CD Cost Estimate	2 wks	Mon 12/2/13	Fri 12/13/13																		
16	CD Review	2 wks	Mon 12/16/13	Fri 12/27/13																		
17	DSA Review	14 wks	Mon 12/30/13	Fri 4/4/14																		
18	DSA Backcheck	2 wks	Mon 4/7/14	Fri 4/18/14																		
19	Bidding and Award	8 wks	Mon 4/21/14	Fri 6/13/14																		
20	Library Move-out	3 wks	Mon 5/26/14	Fri 6/13/14																		
21	Construction	12 wks	Mon 6/16/14	Fri 9/5/14																		
22	Commissioning and Occupancy	2 wks	Mon 9/8/14	Fri 9/19/14																		
23	Grand Opening	0 days	Fri 9/19/14	Fri 9/19/14																		

Noll & Tam Architects

PROJECT PROGRESS REPORT
Renovations – 100, 900, 1000, 1310/1320
& 1700

LAS POSITAS COLLEGE
January 1, 2014



Project Team:

Architect: Charles Ham and Associates

Construction Manager: Parsons Brinckerhoff

Contractor: TBD

Project Description:

Now that SSA is occupied we have started design meetings with users for Buildings 100, 900, 1000, 1310/1320 and 1700. Renovation of these spaces will include relocation of the mail room from B100 to B1700, Print shop from B1000 to B1700 and the Veterans program from B1000 to B1310/1320. Once these are completed B1000 will be able to be demolished as part of the SSA certification with DSA.

Project Update:

Final Design has been approved for B1700, Print Shop, Mailroom and Large meeting space. We have Final Design approval for B1310/1320 - Veterans with submission to DSA this past December 2013. B1000 will be demolished once vacant. B900 is being renovated for classrooms during the summer session.

Design	09/2013
Construction Start	12/2013
Occupancy	Phased

PROJECT PROGRESS REPORT

Campus Boulevard Phase I-III

LAS POSITAS COLLEGE
January 1, 2014



Project Team:

Architect: Gates and Associates

Construction Manager: Parsons Brinckerhoff

Contractor: Suarez & Munoz Construction, Inc.

Project Description:

The Campus Boulevard will provide an accessible pedestrian pathway through the campus. The project consists of three phases: Phase I extends from the existing fire road between the PE Complex and Multi-Disciplinary Education Building to the northeast corner to the Student Center.

Project Update:

Project completed in December 2012. Punch list is completed. DSA Certification has been obtained.

Design Re-Start	04/2011
DSA Permit Approval	02/2012
Construction Start	05/2012
Occupancy	12/2012

PROJECT PROGRESS REPORT

Student Services & Central Administration

LAS POSITAS COLLEGE
January 1, 2014



Project Team:

Architect: Steinberg Architects
Construction Manager: Parsons Brinckerhoff
Contractor: Zovich Construction

Project Description:

The Student Services and Central Administration project (SSA), will consolidate various student services functions now located across the college, including counseling, admissions and records, financial aid, career / transfer center, articulation, DSPS, Veterans and International student support, student government, services for seniors, the health center, cafeteria and bookstore.

Project Update:

Substantial Completion was issued on March 6, 2013. Punch lists have been complete. The building is occupied with moves completed. Parking lot C has been repaved and is open. The new cafeteria is fully functional and started serving food beginning of Fall semester.

Design Start	06/2009 - Complete
DSA Permit Approval	11/2010 - Complete
Construction Start	02/2011 - Complete
Occupancy	03/2013 - Complete

PROJECT PROGRESS REPORT

Science Building, Phase II

LAS POSITAS COLLEGE
January 1, 2014



Project Team:

Engineer of Record: Kwan Henmi Architecture/Planning
Construction Manager: Parsons Brinckerhoff
Contractor: Phase 1-Bay Cities Paving and Graving
Phase 2- Broward Builders, Inc

Project Description:

The project will consist of a new 12,000 sf, two story structure located adjacent to the current Science Building (Building 1800). The new building will contain 4 new “wet labs” for biology on the first floor, and a “dry lab” for engineering graphics. The second floor will contain 4 classrooms. The building is being designed to achieve LEED Silver certification.

Project Update:

New Science Bldg 1850 is Complete, Punch List work is complete.
Bldg 1800 Remodel Complete, Punch List work is complete. DSA certification has been achieved.

Design Start	5/2009
DSA Permit Approval	Increment 1 6/2010; Increment 2 8/2010
Construction Start	Increment 1 9/2010; Increment 2 12/2010
Occupancy	08/2012



Project Team:

Engineer: Balfour Beatty Energy Solutions

Construction Manager: Parsons Brinckerhoff

Contractor: Cupertino Electric

Project Description:

The PV System Phase II will add 1.35 megawatt photovoltaic solar array to the LPC campus power grid. The combined PV systems will provide up to 60% the campus' electrical energy.

Project Update:

PG&E has provided the Permit to Operate and this project is closed.

Design	Complete
Construction Start	09/2011
Operational	06/2012



Project Team:

Architect: WLC Architects / Carducci Landscape Architects

Construction Manager: Parsons Brinckerhoff

Contractor: CM at Risk Lathrop Construction

Project Description:

The design for Phase III of the LPC Athletics facility upgrades includes multi-use fields, track and field events, baseball and softball, tennis, cross country paths, recreational fields and support facilities such as restrooms and storage. Current funding is not expected to support construction of all facilities in this phase however designs for them was completed.

Project Update:

Project is complete. DSA Certification has been provided.

Design Start	12/2007 - Complete
DSA Permit Approval	03/2009 - Complete
Construction Start	10/2009 - Complete
Occupancy	04/2011 - Complete



Project Team:

Architect: Beverly Prior Architects
Construction Manager: Parsons Brinckerhoff
Contractor: Lathrop Construction

Project Description:

Includes three new single story structures with an approximate total of 18,000 square foot of enclosed space. The three structures include an Administration Building, A wing for Toddler classrooms, and a wing for Pre-school classrooms. The facility will accommodate up to 122 Toddlers and Pre-school Children. In addition, there will be two outdoor learning environments, one with each classroom wing that functions as an exterior extension of the classroom. Related work includes covered walkways, fire lane, retaining walls, landscaping, fencing, and miscellaneous site improvements.

Project Update:

Project is complete.

Design Start	02/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	03/2009 - Complete
Occupancy	11/2010 - Complete



Project Team:

Engineer of Record: Sandis
Construction Manager: Parsons Brinckerhoff
Contractor: CM at Risk Lathrop Construction

Project Description:

The LPC Environmental Impact Report requires a net-zero increase in storm-water run-off rates. To meet this requirement enhanced storm-water infrastructure systems have been incorporated into each project. Installation of significant storm-water detention and release infrastructure including a 9.5' retaining wall will be installed at Collier Creek.

Project Update:

Project is complete.

Design Start	07/2008 - Complete
DSA Permit Approval	06/2009 - Complete
Construction Start	10/2009 - Complete
Occupancy	10/2010 - Complete

PROJECT PROGRESS REPORT
Barbara Fracisco Mertes
Center for the Arts

LAS POSITAS COLLEGE
January 1, 2014



Project Team:

Architect: John Sergio Fisher & Associates
Construction Manager: Parsons Brinckerhoff
Contractor: C. Overaa & Co.

Project Description:

The College Center for the Arts (CCA) includes a 55,000 sq. ft. building with a 500 seat main theater, a formal lobby, a 175 seat black box theater, classrooms, rehearsal rooms, faculty offices, an outdoor amphitheater with seating capacity for up to 1,500 people, two parking lots, entry plaza, and landscaping. This project is pursuing LEED Silver certification.

Project Update:

Project is complete.

Design Start	03/2006 - Complete
DSA Permit Approval	01/2008 - Complete
Construction Start	07/2008 - Complete
Occupancy	Fall Semester 2010 - Complete



Project Team:

Engineer of Record: WHM, Inc.

Construction Manager: Parsons Brinckerhoff

Contractor: Southland / Redwood City Electric

Project Description:

The fire alarm system which currently serves the existing buildings on campus will be upgraded to provide system capacity for new buildings. The project will significantly modernize the existing system and provide emergency broadcast capability.

Project Update:

Project is complete

Design Start	07/2008 - Complete
DSA Permit Approval	01/2009 - Complete
Construction Start	06/2009 - Complete
Occupancy	12/2009 - Complete

PROJECT PROGRESS REPORT
District-wide Information
Technology Building

LAS POSITAS COLLEGE
January 1, 2014



Project Team:

Architect: BFGC Architecture

Construction Manager: Parsons Brinckerhoff

Contractor: Pencon, Inc.

Project Description:

The District-wide Information Technology (IT) Building includes a single-story, 10,200 square foot, wood framed structure, located on the northwest side of the campus adjacent to the loop road. The building will house the District's Data Center operations, supporting network infrastructure, administrative and instructional servers, and office space for the ITS personnel from the District and Las Positas College.

Project Update:

Project is complete.

Design Start	10/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	12/2008 - Complete
Occupancy	1/2010 - Complete



Project Team:

Design Build Contractor: Southland Industries
Construction Manager: Parsons Brinckerhoff

Project Description:

The Central Utility Plant and Utility Loop will provide energy efficient heating and cooling to the new construction projects, and capacity for the existing Library and Science buildings to connect to the central plant when they undergo planned renovations. Payback period calculated at less than 5 years.

Project Update:

Project is complete.

	<u>Utility Loop</u>	<u>Central Plant</u>
Design Start:	08/2007 - Complete	11/2007 - Complete
DSA Permit Approval	n/a	02/2009 - Complete
Construction Start	04/2008 - Complete	02/2009 - Complete
Occupancy	09/2008 - Complete	11/2009 - Complete

PROJECT PROGRESS REPORT
Multi-Disciplinary Education Building

LAS POSITAS COLLEGE
January 1, 2014



Project Team:

Architect: LPA

Construction Manager: Parsons Brinckerhoff

Contractor: J.D. General

Project Description:

The objective of the project is to perform miscellaneous repairs to the existing exterior wall cladding, window, doors and roof systems in an effort to address and correct identified construction deficiencies and to prevent water intrusion into the structure.

Project Update:

Project is complete.

Redesign	01/2009 - Complete
DSA Permit Approval	04/2009 - Complete
Construction Start	06/2009 - Complete
Occupancy	08/2009 - Complete



Project Team:

Architect: Bill Gould Designs

Construction Manager: Parsons Brinckerhoff

Contractor: Robert A. Bothman, Inc.

Project Description:

The Maintenance and Operations (M&O) Facility includes a 10,000 sq. ft. pre-engineered warehouse building with auto service bays, electrical & locksmith shop areas, paint booths, receiving area, and storage. The project also includes a fuel depot, various support structures and a modular office building.

Project Update:

Project is complete.

Design Start	04/2006 - Complete
DSA Permit Approval	06/2008 - Complete
Construction Start	08/2008 - Complete
Occupancy	10/2009 - Complete

PROJECT PROGRESS REPORT

Aquatics Center & Soccer Field

LAS POSITAS COLLEGE

January 1, 2014



Project Team:

Architects: WLC Architects (Aquatics) / Beals Alliance (Soccer)

Construction Manager:

Contractor: Robert A. Bothman, Inc.

Project Description:

This project includes one 75' x 108' (max 14' depth) competition pool and one 75' x 45' recreational pool (max 7.3' depth) and a 2,800 sf pool house to accommodate Las Positas College's competitive, instructional and recreational programs. A synthetic turf multi-use / soccer field, located at the east end of the existing campus, provides a high quality venue for competitive, instructional, and recreational soccer programs for Las Positas students and the community.

Project Update:

Project is complete.

Design Start	09/2005 - Complete
DSA Permit Approval	08/2007 - Complete
Construction Start	11/2007 - Complete
Occupancy	08/2009 - Complete

PROJECT PROGRESS REPORT

Parking Lot H & Solar PV System

LAS POSITAS COLLEGE
January 1, 2014



Project Team:

Design Build Contractor: Chevron Energy Solutions

Construction Manager: Parsons Brinckerhoff

Project Description:

A new expansion parking Lot designated as “Lot H” provides nearly 500 additional parking spaces for students and staff. Photo-voltaic shade structures will be installed at this new Lot H and also in existing Lot E, generating approximately 1 megawatt of electricity; nearly a quarter of the college’s forecasted annual electrical consumption.

Project Update:

The parking lot is complete and in use. All the shade structures and solar equipment is complete and functional. The display monitor is available for view in the MD Building.

Design Start	01/2008 - Complete
DSA Permit Approval	06/2008 - Complete (Parking Lot)
Construction Start	06/2008 - Complete
Occupancy	06/2009 - Complete

REPORT FYRBDSC
FISCAL YEAR: 14

Chabot - Las Positas CCD
Budget Status (Current Period)
AS OF 30-NOV-2013

RUN DATE: 12/19/2013
TIME: 01:06 PM
PAGE: 1

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 551010 Information Tech & Tech Upgrades
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5541	719999	DATA COMMUNICATIONS	.00	.00	11,372.98	46,862.48	-58,235.46	***
5898	719999	HARDWARE/SOFTWARE MULTI-YR AGR	.00	.00	592,218.49	22,832.00	-615,050.49	***
TOTAL		Other Operating Expenses & Ser	.00	.00	603,591.47	69,694.48	-673,285.95	***
6215	719999	SPECIALITY CONSULTING	.00	.00	9,150.00	73,215.11	-82,365.11	***
6401	719999	EQUIPMENT <\$1000	.00	.00	2,998.97	68,320.23	-71,319.20	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	6,214.18	25,853.41	39,303.85	-65,157.26	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	6,399.02	43,260.00	-49,659.02	***
6422	719999	SOFTWARE	.00	.00	13,460.00	.00	-13,460.00	***
TOTAL		Capital Expenses	.00	6,214.18	57,861.40	224,099.19	-281,960.59	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	6,214.18	661,452.87	293,793.67	-955,246.54	***
NET			.00	-6,214.18	-661,452.87	-293,793.67	955,246.54	***
TOTAL FUND								
551010		Information Tech & Tech Upgrades						
TOTAL		Expenditures	.00	6,214.18	661,452.87	293,793.67	-955,246.54	***
NET			.00	-6,214.18	-661,452.87	-293,793.67	955,246.54	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551011 Classroom Lab Equipment CC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	5,232.90	79,900.46	5,050.00	-84,950.46	***
6215	719999	SPECIALITY CONSULTING	.00	9,675.00	20,625.00	98,475.00	-119,100.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
6401	719999	EQUIPMENT <\$1000	.00	16,744.63	71,127.01	118,632.20	-189,759.21	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	6,976.54	41,871.68	.00	-41,871.68	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	32,524.86	190,317.18	86,681.37	-276,998.55	***
TOTAL		Capital Expenses	.00	71,153.93	403,841.33	308,838.57	-712,679.90	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	71,153.93	403,841.33	308,838.57	-712,679.90	***
NET			.00	-71,153.93	-403,841.33	-308,838.57	712,679.90	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551011 Classroom Lab Equipment CC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551011		Classroom Lab Equipment CC						
TOTAL		Expenditures	.00	71,153.93	403,841.33	308,838.57	-712,679.90	***
NET			.00	-71,153.93	-403,841.33	-308,838.57	712,679.90	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551012 Classroom Lab Equipment LPC
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	2,550.54	-2,550.54	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	6,969.00	-6,969.00	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	28,751.67	-28,751.67	***
TOTAL		Capital Expenses	.00	.00	.00	38,271.21	-38,271.21	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	.00	38,271.21	-38,271.21	***
NET			.00	.00	.00	-38,271.21	38,271.21	***
TOTAL FUND								
551012		Classroom Lab Equipment LPC						
TOTAL		Expenditures	.00	.00	.00	38,271.21	-38,271.21	***
NET			.00	.00	.00	-38,271.21	38,271.21	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551017 Enterprise ERP Hard/Software (ENR)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5897	719999	ENTERPRISE HARDWARE/SOFTWARE L	.00	17,094.47	265,844.52	.00	-265,844.52	***
TOTAL		Other Operating Expenses & Ser	.00	17,094.47	265,844.52	.00	-265,844.52	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	17,094.47	265,844.52	.00	-265,844.52	***
NET			.00	-17,094.47	-265,844.52	.00	265,844.52	***
TOTAL FUND								
551017		Enterprise ERP Hard/Software (ENR)						
TOTAL		Expenditures	.00	17,094.47	265,844.52	.00	-265,844.52	***
NET			.00	-17,094.47	-265,844.52	.00	265,844.52	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551020 Major Maintenance & Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	11,611.37	11,938.37	23,815.07	-35,753.44	***
5620	719999	M & O VENDOR REPAIRS	.00	16,863.48	29,710.68	7,735.73	-37,446.41	***
5621	719999	GROUPS MAINTENANCE	.00	.00	.00	.00	.00	***
5630	719999	LOCAL DEF MAINTANCE	.00	.00	4,300.00	.00	-4,300.00	***
5647	719999	EQUIP MAINT - ALL OTHER SERVIC	.00	6,020.65	6,020.65	.00	-6,020.65	***
5730	719999	ATTORNEY FEES	.00	.00	78.00	.00	-78.00	***
TOTAL		Other Operating Expenses & Ser	.00	34,495.50	52,047.70	31,550.80	-83,598.50	***
6120	719999	SITE IMPROVEMENTS	.00	18,528.91	18,528.91	.00	-18,528.91	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	11,083.10	112,228.62	16,442.00	-128,670.62	***
6215	719999	SPECIALITY CONSULTING	.00	.00	7,412.50	10,047.50	-17,460.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	682.50	-682.50	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	4,536.14	.00	-4,536.14	***
TOTAL		Capital Expenses	.00	29,612.01	142,706.17	27,172.00	-169,878.17	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	64,107.51	194,753.87	58,722.80	-253,476.67	***
NET			.00	-64,107.51	-194,753.87	-58,722.80	253,476.67	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551020 Major Maintenance & Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5620	719999	M & O VENDOR REPAIRS	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
NET			.00	.00	.00	.00	.00	***
TOTAL FUND								
551020		Major Maintenance & Repairs						
TOTAL		Expenditures	.00	64,107.51	194,753.87	58,722.80	-253,476.67	***
NET			.00	-64,107.51	-194,753.87	-58,722.80	253,476.67	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551026 LPC Warehouse (O)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	925.57	.00	-925.57	***
TOTAL		Capital Expenses	.00	.00	925.57	.00	-925.57	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	925.57	.00	-925.57	***
NET			.00	.00	-925.57	.00	925.57	***
TOTAL FUND								
551026		LPC Warehouse (O)						
TOTAL		Expenditures	.00	.00	925.57	.00	-925.57	***
NET			.00	.00	-925.57	.00	925.57	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551027 Campus Security Equipment (B)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	15,683.26	23,092.66	137,584.36	-160,677.02	***
TOTAL		Capital Expenses	.00	15,683.26	23,092.66	137,584.36	-160,677.02	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	15,683.26	23,092.66	137,584.36	-160,677.02	***
NET			.00	-15,683.26	-23,092.66	-137,584.36	160,677.02	***
TOTAL FUND								
551027		Campus Security Equipment (B)						
TOTAL		Expenditures	.00	15,683.26	23,092.66	137,584.36	-160,677.02	***
NET			.00	-15,683.26	-23,092.66	-137,584.36	160,677.02	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551030 Program Level Services District
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1480	719999	OTHER- NON-TEACHING	.00	.00	.00	.00	.00	***
TOTAL		Academic Salaries	.00	.00	.00	.00	.00	***
2101	719999	REGULAR	289,977.00	19,889.57	101,884.85	.00	188,092.15	35
2111	719999	MANAGEMENT	146,984.00	24,632.96	91,629.33	.00	55,354.67	62
2131	719999	CONFIDENTIAL	33,401.00	2,794.16	13,906.34	.00	19,494.66	42
TOTAL		Classified Salaries	470,362.00	47,316.69	207,420.52	.00	262,941.48	44
3220	719999	PERS OTHER CLASS EMPLOYEES	31,027.00	2,595.46	13,247.22	.00	17,779.78	43
3221	719999	PERS-CLASS ADMINISTRATORS	16,816.00	2,818.50	10,484.24	.00	6,331.76	62
3230	719999	PERS OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	20,751.00	1,703.92	8,700.63	.00	12,050.37	42
3321	719999	OASDHI CLASS MANAGERS	8,261.00	580.90	3,505.42	.00	4,755.58	42
3330	719999	OASDHI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3420	719999	H & W OTHER CLASS EMPLOYEES	76,379.00	5,902.78	30,144.06	.00	46,234.94	39
3421	719999	H & W CLASS MANAGERS	19,606.00	1,866.08	7,981.00	.00	11,625.00	41
3430	719999	H & W OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3520	719999	SUI OTHER CLASS EMPLOYEES	138.00	11.34	57.89	.00	80.11	42
3521	719999	SUI CLASS MANAGERS	74.00	12.31	45.82	.00	28.18	62
3530	719999	SUI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3620	719999	WCI OTHER CLASS EMPLOYEES	3,256.00	271.07	1,383.69	.00	1,872.31	42
3621	719999	WCI CLASS MANAGERS	1,764.00	294.36	1,094.98	.00	669.02	62
3630	719999	WCI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3840	719999	CONSOLIDATED BENEFITS (BUDGET	12,582.00	.00	.00	.00	12,582.00	0
TOTAL		Fringe Benefits	190,654.00	16,056.72	76,644.95	.00	114,009.05	40
4301	719999	OFFICE SUPPLIES	.00	258.98	1,183.86	.00	-1,183.86	***
4320	719999	PROGRAM/OPERATING SUPPLIES	10,000.00	.00	.00	.00	10,000.00	0
TOTAL		Supplies Expense	10,000.00	258.98	1,183.86	.00	8,816.14	12
5110	719999	PROFESSIONAL SERVICES	.00	400.00	4,400.00	100.00	-4,500.00	***
5210	719999	TRAVEL EXPENSE	.00	.00	49.72	.00	-49.72	***
5540	719999	TELEPHONE SERVICE	.00	.00	150.00	.00	-150.00	***
5647	719999	EQUIP MAINT - ALL OTHER SERVIC	.00	.00	.00	1,000.00	-1,000.00	***
5701	719999	ANNUAL FISCAL AUDIT	.00	9,500.00	9,500.00	.00	-9,500.00	***
5730	719999	ATTORNEY FEES	.00	.00	482.50	.00	-482.50	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	10.77	10.77	.00	-10.77	***
5884	719999	BUSINESS EXPENSE	.00	.00	260.17	.00	-260.17	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551030 Program Level Services District
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5887	719999	PROGRAM CONTINGENCIES	1,000,000.00	.00	.00	.00	1,000,000.00	0
TOTAL		Other Operating Expenses & Ser	1,000,000.00	9,910.77	14,853.16	1,100.00	984,046.84	2
620203	719999	DESIGN REPROGRAPHICS	.00	1,164.81	-5,429.23	19,374.76	-13,945.53	***
6235	719999	CONSTRUCTION RENOVATION	31,156,961.00	.00	.00	.00	31,156,961.00	0
6401	719999	EQUIPMENT <\$1000	.00	1,268.06	1,268.06	1,268.06	-2,536.12	***
TOTAL		Capital Expenses	31,156,961.00	2,432.87	-4,161.17	20,642.82	31,140,479.35	0
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Labor	661,016.00	63,373.41	284,065.47	.00	376,950.53	43
TOTAL		Expenditures	32,166,961.00	12,602.62	11,875.85	21,742.82	32,133,342.33	0
NET			-32,827,977.00	-75,976.03	-295,941.32	-21,742.82	-32,510,292.86	1
TOTAL FUND								
551030		Program Level Services District						
TOTAL		Labor	661,016.00	63,373.41	284,065.47	.00	376,950.53	43
TOTAL		Expenditures	32,166,961.00	12,602.62	11,875.85	21,742.82	32,133,342.33	0
NET			-32,827,977.00	-75,976.03	-295,941.32	-21,742.82	-32,510,292.86	1

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 551042 Dublin Education Center Phase III
PRED ORG: 5500 Measure B Restricted
ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
588402	719999	MOVING/RELOCATION EXPENSE	.00	11,337.30	30,476.42	7,187.08	-37,663.50	***
TOTAL		Other Operating Expenses & Ser	.00	11,337.30	30,476.42	7,187.08	-37,663.50	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	3,836.45	56,167.78	34,103.27	-90,271.05	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	4,940.22	-4,940.22	***
6222	719999	DSA PLAN CHECK	.00	.00	-1,070.24	.00	1,070.24	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	2,255.00	-2,255.00	***
6401	719999	EQUIPMENT <\$1000	.00	7,971.77	36,080.15	49,112.22	-85,192.37	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	12,317.13	12,317.13	.00	-12,317.13	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	24,125.35	103,494.82	90,410.71	-193,905.53	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	35,462.65	133,971.24	97,597.79	-231,569.03	***
NET			.00	-35,462.65	-133,971.24	-97,597.79	231,569.03	***
TOTAL FUND								
551042		Dublin Education Center Phase III						
TOTAL		Expenditures	.00	35,462.65	133,971.24	97,597.79	-231,569.03	***
NET			.00	-35,462.65	-133,971.24	-97,597.79	231,569.03	***

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FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
 FUND: 551055 DW MultiFunction Copier Equip(BNR)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	-332.63	.00	332.63	***
TOTAL		Capital Expenses	.00	.00	-332.63	.00	332.63	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	-332.63	.00	332.63	***
NET			.00	.00	332.63	.00	-332.63	***
TOTAL FUND								
551055		DW MultiFunction Copier Equip(BNR)						
TOTAL		Expenditures	.00	.00	-332.63	.00	332.63	***
NET			.00	.00	332.63	.00	-332.63	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551060 Energy Projects (KV)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	-104,100.00	732,223.00	-628,123.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	-104,100.00	732,223.00	-628,123.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	-104,100.00	732,223.00	-628,123.00	***
NET			.00	.00	104,100.00	-732,223.00	628,123.00	***
TOTAL FUND								
551060		Energy Projects (KV)						
TOTAL		Expenditures	.00	.00	-104,100.00	732,223.00	-628,123.00	***
NET			.00	.00	104,100.00	-732,223.00	628,123.00	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 551061 Photovoltaic Solar Project LPC (V)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50100 Measure B District-wide

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	21,540.00	86,160.00	-107,700.00	***
TOTAL		Capital Expenses	.00	.00	21,540.00	86,160.00	-107,700.00	***
TOTAL ORGANIZATION								
50100		Measure B District-wide						
TOTAL		Expenditures	.00	.00	21,540.00	86,160.00	-107,700.00	***
NET			.00	.00	-21,540.00	-86,160.00	107,700.00	***
TOTAL FUND								
551061		Photovoltaic Solar Project LPC (V)						
TOTAL		Expenditures	.00	.00	21,540.00	86,160.00	-107,700.00	***
NET			.00	.00	-21,540.00	-86,160.00	107,700.00	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552110 LIBRARY BLDG 100 SEIS STRENGTH (FM)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	468,397.50	-468,397.50	***
TOTAL		Capital Expenses	.00	.00	.00	468,397.50	-468,397.50	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	468,397.50	-468,397.50	***
NET			.00	.00	.00	-468,397.50	468,397.50	***
TOTAL FUND								
552110		LIBRARY BLDG 100 SEIS STRENGTH (FM)						
TOTAL		Expenditures	.00	.00	.00	468,397.50	-468,397.50	***
NET			.00	.00	.00	-468,397.50	468,397.50	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552111 TV Studio B100 (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	4,500.00	-4,500.00	***
TOTAL		Capital Expenses	.00	.00	.00	4,500.00	-4,500.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	4,500.00	-4,500.00	***
NET			.00	.00	.00	-4,500.00	4,500.00	***
TOTAL FUND								
552111		TV Studio B100 (F)						
TOTAL		Expenditures	.00	.00	.00	4,500.00	-4,500.00	***
NET			.00	.00	.00	-4,500.00	4,500.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552120 Administration Building - 200
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	2,622.63	-2,622.63	***
6401	719999	EQUIPMENT <\$1000	.00	.00	3,674.45	.00	-3,674.45	***
TOTAL		Capital Expenses	.00	.00	3,674.45	2,622.63	-6,297.08	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	3,674.45	2,622.63	-6,297.08	***
NET			.00	.00	-3,674.45	-2,622.63	6,297.08	***
TOTAL FUND								
552120		Administration Building - 200						
TOTAL		Expenditures	.00	.00	3,674.45	2,622.63	-6,297.08	***
NET			.00	.00	-3,674.45	-2,622.63	6,297.08	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552130 Classroom Buildings - 300 500
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	.00	.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	11,915.25	-11,915.25	***
TOTAL		Capital Expenses	.00	.00	.00	11,915.25	-11,915.25	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	11,915.25	-11,915.25	***
NET			.00	.00	.00	-11,915.25	11,915.25	***
TOTAL FUND								
552130		Classroom Buildings - 300 500						
TOTAL		Expenditures	.00	.00	.00	11,915.25	-11,915.25	***
NET			.00	.00	.00	-11,915.25	11,915.25	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552220 Buildings - 1200 1300 PAC Plaza
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	.00	.00	***
5730	719999	ATTORNEY FEES	.00	.00	1,891.00	.00	-1,891.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	729.59	-729.59	***
TOTAL		Other Operating Expenses & Ser	.00	.00	1,891.00	729.59	-2,620.59	***
6202	719999	DESIGN	.00	.00	-14,619.48	31,083.83	-16,464.35	***
6215	719999	SPECIALITY CONSULTING	.00	2,651.63	18,692.49	31,377.25	-50,069.74	***
6235	719999	CONSTRUCTION RENOVATION	.00	176,224.66	141,106.16	35,349.51	-176,455.67	***
6241	719999	TESTS & INSPECTIONS	.00	14,820.02	9,889.87	5,892.65	-15,782.52	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	615.31	-615.31	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	5,468.71	12,004.59	7,651.78	-19,656.37	***
TOTAL		Capital Expenses	.00	199,165.02	167,073.63	111,970.33	-279,043.96	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	199,165.02	168,964.63	112,699.92	-281,664.55	***
NET			.00	-199,165.02	-168,964.63	-112,699.92	281,664.55	***
TOTAL FUND								
552220		Buildings - 1200 1300 PAC Plaza						
TOTAL		Expenditures	.00	199,165.02	168,964.63	112,699.92	-281,664.55	***
NET			.00	-199,165.02	-168,964.63	-112,699.92	281,664.55	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552240 Industrial Technology Building 1400
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	133.00	.00	-133.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	133.00	.00	-133.00	***
6202	719999	DESIGN	.00	.00	.00	28,156.85	-28,156.85	***
6235	719999	CONSTRUCTION RENOVATION	.00	11,703.92	-137,860.35	147,822.42	-9,962.07	***
6422	719999	SOFTWARE	.00	.00	.00	2,611.44	-2,611.44	***
TOTAL		Capital Expenses	.00	11,703.92	-137,860.35	178,590.71	-40,730.36	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	11,703.92	-137,727.35	178,590.71	-40,863.36	***
NET			.00	-11,703.92	137,727.35	-178,590.71	40,863.36	***
TOTAL FUND								
552240		Industrial Technology Building 1400						
TOTAL		Expenditures	.00	11,703.92	-137,727.35	178,590.71	-40,863.36	***
NET			.00	-11,703.92	137,727.35	-178,590.71	40,863.36	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552280 Classroom Buildings 1700 1800
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5730	719999	ATTORNEY FEES	.00	.00	1,014.00	.00	-1,014.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	7,007.84	-7,007.84	***
TOTAL Other Operating Expenses & Ser			.00	.00	1,014.00	7,007.84	-8,021.84	***
6202	719999	DESIGN	.00	.00	-42,460.80	292,828.08	-250,367.28	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	-31,901.76	-50,345.92	.00	50,345.92	***
6215	719999	SPECIALITY CONSULTING	.00	2,447.54	1,597.54	53,248.80	-54,846.34	***
6222	719999	DSA PLAN CHECK	.00	.00	392.00	.00	-392.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	37,161.00	-37,161.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	900.00	13,878.64	4,523,990.91	-4,537,869.55	***
6241	719999	TESTS & INSPECTIONS	.00	.00	-1,350.00	23,684.65	-22,334.65	***
TOTAL Capital Expenses			.00	-28,554.22	-78,288.54	4,930,913.44	-4,852,624.90	***
TOTAL ORGANIZATION								
50200	Measure B Chabot College							
TOTAL Expenditures			.00	-28,554.22	-77,274.54	4,937,921.28	-4,860,646.74	***
NET			.00	28,554.22	77,274.54	-4,937,921.28	4,860,646.74	***
TOTAL FUND								
552280	Classroom Buildings 1700 1800							
TOTAL Expenditures			.00	-28,554.22	-77,274.54	4,937,921.28	-4,860,646.74	***
NET			.00	28,554.22	77,274.54	-4,937,921.28	4,860,646.74	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552310 BIOLOGICAL CLASSROOM & LAB 2100 (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	12,738.73	-12,738.73	***
6202	719999	DESIGN	.00	26,497.50	32,721.25	20,463.75	-53,185.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	7,530.00	5,805.00	-13,335.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	4,652.73	-4,652.73	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	1,819.31	-1,819.31	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	14,261.48	14,261.48	.00	-14,261.48	***
TOTAL		Capital Expenses	.00	40,758.98	54,512.73	45,479.52	-99,992.25	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	40,758.98	54,512.73	45,479.52	-99,992.25	***
NET			.00	-40,758.98	-54,512.73	-45,479.52	99,992.25	***
TOTAL FUND								
552310		BIOLOGICAL CLASSROOM & LAB 2100 (F)						
TOTAL		Expenditures	.00	40,758.98	54,512.73	45,479.52	-99,992.25	***
NET			.00	-40,758.98	-54,512.73	-45,479.52	99,992.25	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552330 Central Services Building - 2300
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	1,295.25	-1,295.25	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	.00	3,871.20	-3,871.20	***
TOTAL		Capital Expenses	.00	.00	.00	5,166.45	-5,166.45	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	5,166.45	-5,166.45	***
NET			.00	.00	.00	-5,166.45	5,166.45	***
TOTAL FUND								
552330		Central Services Building - 2300						
TOTAL		Expenditures	.00	.00	.00	5,166.45	-5,166.45	***
NET			.00	.00	.00	-5,166.45	5,166.45	***

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552430 Bldg 3400 Reprographics Center
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	2,778.20	19,058.40	-21,836.60	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	10.00	-10.00	***
6222	719999	DSA PLAN CHECK	.00	.00	431.20	.00	-431.20	***
622201	719999	DSA INSPECTION	.00	438.00	6,497.00	5,135.00	-11,632.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	335,735.27	226,365.11	-562,100.38	***
6241	719999	TESTS & INSPECTIONS	.00	1,597.00	-2,465.82	12,989.53	-10,523.71	***
6401	719999	EQUIPMENT <\$1000	.00	.00	24,940.38	.00	-24,940.38	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	2,169.62	3,474.00	-5,643.62	***
TOTAL		Capital Expenses	.00	2,035.00	370,085.85	267,032.04	-637,117.89	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	2,035.00	370,085.85	267,032.04	-637,117.89	***
NET			.00	-2,035.00	-370,085.85	-267,032.04	637,117.89	***
TOTAL FUND								
552430		Bldg 3400 Reprographics Center						
TOTAL		Expenditures	.00	2,035.00	370,085.85	267,032.04	-637,117.89	***
NET			.00	-2,035.00	-370,085.85	-267,032.04	637,117.89	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552480 Community and Student Svcs Center
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	.00	349.80	349.80	1,049.40	-1,399.20	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	.00	.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	5,952.37	.00	-5,952.37	***
TOTAL		Capital Expenses	.00	349.80	6,302.17	1,049.40	-7,351.57	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	349.80	6,302.17	1,049.40	-7,351.57	***
NET			.00	-349.80	-6,302.17	-1,049.40	7,351.57	***
TOTAL FUND								
552480		Community and Student Svcs Center						
TOTAL		Expenditures	.00	349.80	6,302.17	1,049.40	-7,351.57	***
NET			.00	-349.80	-6,302.17	-1,049.40	7,351.57	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552481 CHABOT HESPERIAN LANDSCAPE (F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	131,675.00	-131,675.00	***
TOTAL		Capital Expenses	.00	.00	.00	131,675.00	-131,675.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	131,675.00	-131,675.00	***
NET			.00	.00	.00	-131,675.00	131,675.00	***
TOTAL FUND								
552481		CHABOT HESPERIAN LANDSCAPE (F)						
TOTAL		Expenditures	.00	.00	.00	131,675.00	-131,675.00	***
NET			.00	.00	.00	-131,675.00	131,675.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552490 Physical Education Complex Bldgs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	360.00	-360.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	-196.00	9,798.19	-9,602.19	***
TOTAL Other Operating Expenses & Ser			.00	.00	-196.00	10,158.19	-9,962.19	***
6202	719999	DESIGN	.00	.00	36,391.33	148,067.75	-184,459.08	***
6215	719999	SPECIALITY CONSULTING	.00	.00	702.04	17,399.20	-18,101.24	***
6222	719999	DSA PLAN CHECK	.00	.00	2,111.90	.00	-2,111.90	***
622201	719999	DSA INSPECTION	.00	23,360.00	33,440.00	51,880.00	-85,320.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	1,432,627.84	1,337,271.50	-2,769,899.34	***
6241	719999	TESTS & INSPECTIONS	.00	570.00	425.00	24,706.59	-25,131.59	***
6401	719999	EQUIPMENT <\$1000	.00	.00	822.49	.00	-822.49	***
TOTAL Capital Expenses			.00	23,930.00	1,506,520.60	1,579,325.04	-3,085,845.64	***
TOTAL ORGANIZATION								
50200	Measure B Chabot College							
TOTAL Expenditures			.00	23,930.00	1,506,324.60	1,589,483.23	-3,095,807.83	***
NET			.00	-23,930.00	-1,506,324.60	-1,589,483.23	3,095,807.83	***
TOTAL FUND								
552490	Physical Education Complex Bldgs							
TOTAL Expenditures			.00	23,930.00	1,506,324.60	1,589,483.23	-3,095,807.83	***
NET			.00	-23,930.00	-1,506,324.60	-1,589,483.23	3,095,807.83	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552491 PE Complex-Fitness Bldg 4000 F
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
622201	719999	DSA INSPECTION	.00	.00	.00	1,320.00	-1,320.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	244,757.32	-244,757.32	***
TOTAL		Capital Expenses	.00	.00	.00	246,077.32	-246,077.32	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	246,077.32	-246,077.32	***
NET			.00	.00	.00	-246,077.32	246,077.32	***
TOTAL FUND								
552491		PE Complex-Fitness Bldg 4000 F						
TOTAL		Expenditures	.00	.00	.00	246,077.32	-246,077.32	***
NET			.00	.00	.00	-246,077.32	246,077.32	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552520 Campus Repairs
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	-1,026.00	.00	1,026.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	-1,026.00	.00	1,026.00	***
6120	719999	SITE IMPROVEMENTS	.00	.00	1,813.00	.00	-1,813.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	-10,425.00	24,175.00	-13,750.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	5,568.74	.00	-5,568.74	***
6401	719999	EQUIPMENT <\$1000	.00	922.96	922.96	.00	-922.96	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	8,195.92	8,195.92	.00	-8,195.92	***
TOTAL		Capital Expenses	.00	9,118.88	6,075.62	24,175.00	-30,250.62	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	9,118.88	5,049.62	24,175.00	-29,224.62	***
NET			.00	-9,118.88	-5,049.62	-24,175.00	29,224.62	***
TOTAL FUND								
552520		Campus Repairs						
TOTAL		Expenditures	.00	9,118.88	5,049.62	24,175.00	-29,224.62	***
NET			.00	-9,118.88	-5,049.62	-24,175.00	29,224.62	***

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552540 Classroom/Labs/Equip/Library Matls
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5641	719999	MAINTENANCE - SOFTWARE	.00	.00	.00	2,047.75	-2,047.75	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	2,047.75	-2,047.75	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	4,416.00	-4,416.00	***
6301	719999	LIBRARY BOOKS	.00	20,175.04	46,512.40	134,302.97	-180,815.37	***
6401	719999	EQUIPMENT <\$1000	.00	24,659.82	99,237.70	28,816.53	-128,054.23	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	14,057.96	65,775.08	72,659.76	-138,434.84	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	7,359.30	144,609.84	24,832.34	-169,442.18	***
6422	719999	SOFTWARE	.00	.00	.00	5,232.00	-5,232.00	***
TOTAL		Capital Expenses	.00	66,252.12	356,135.02	270,259.60	-626,394.62	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	66,252.12	356,135.02	272,307.35	-628,442.37	***
NET			.00	-66,252.12	-356,135.02	-272,307.35	628,442.37	***
TOTAL FUND								
552540		Classroom/Labs/Equip/Library Matls						
TOTAL		Expenditures	.00	66,252.12	356,135.02	272,307.35	-628,442.37	***
NET			.00	-66,252.12	-356,135.02	-272,307.35	628,442.37	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 552560 CC Project & Construction Mgmt
PRED ORG: 5500 Measure B Restricted
ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	719999	MANAGEMENT	129,703.00	.00	27,793.22	.00	101,909.78	21
TOTAL		Classified Salaries	129,703.00	.00	27,793.22	.00	101,909.78	21
3221	719999	PERS-CLASS ADMINISTRATORS	14,838.00	.00	3,180.11	.00	11,657.89	21
3321	719999	OASDHI CLASS MANAGERS	8,226.00	.00	2,128.45	.00	6,097.55	26
3421	719999	H & W CLASS MANAGERS	17,633.00	.00	1,276.65	.00	16,356.35	7
3521	719999	SUI CLASS MANAGERS	66.00	.00	13.89	.00	52.11	21
3621	719999	WCI CLASS MANAGERS	1,557.00	.00	332.13	.00	1,224.87	21
TOTAL		Fringe Benefits	42,320.00	.00	6,931.23	.00	35,388.77	16
4301	719999	OFFICE SUPPLIES	.00	136.90	184.94	.00	-184.94	***
TOTAL		Supplies Expense	.00	136.90	184.94	.00	-184.94	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	46.95	176.22	.00	-176.22	***
5822	719999	UPS/FED EX SERVICE	.00	81.06	205.81	.00	-205.81	***
TOTAL		Other Operating Expenses & Ser	.00	128.01	382.03	.00	-382.03	***
620203	719999	DESIGN REPROGRAPHICS	.00	.00	6,935.68	13,365.72	-20,301.40	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	129,123.97	107,590.30	1,216,237.22	-1,323,827.52	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	26,978.36	-26,978.36	***
6401	719999	EQUIPMENT <\$1000	.00	.00	86.11	.00	-86.11	***
TOTAL		Capital Expenses	.00	129,123.97	114,612.09	1,256,581.30	-1,371,193.39	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Labor	172,023.00	.00	34,724.45	.00	137,298.55	20
TOTAL		Expenditures	.00	129,388.88	115,179.06	1,256,581.30	-1,371,760.36	***
NET			-172,023.00	-129,388.88	-149,903.51	-1,256,581.30	1,234,461.81	818

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552560 CC Project & Construction Mgmt
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
552560		CC Project & Construction Mgmt						
TOTAL		Labor	172,023.00	.00	34,724.45	.00	137,298.55	20
TOTAL		Expenditures	.00	129,388.88	115,179.06	1,256,581.30	-1,371,760.36	***
NET			-172,023.00	-129,388.88	-149,903.51	-1,256,581.30	1,234,461.81	818

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552590 Central Utility Plant (Mech Conv/IT)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	37,602.05	68,601.95	-106,204.00	***
TOTAL		Capital Expenses	.00	.00	37,602.05	68,601.95	-106,204.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	37,602.05	68,601.95	-106,204.00	***
NET			.00	.00	-37,602.05	-68,601.95	106,204.00	***
TOTAL FUND								
552590		Central Utility Plant (Mech Conv/IT)						
TOTAL		Expenditures	.00	.00	37,602.05	68,601.95	-106,204.00	***
NET			.00	.00	-37,602.05	-68,601.95	106,204.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552620 Parking Lots A & B and G & H
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	1,285.80	-2,464.53	12,188.20	-9,723.67	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	1,285.80	-2,464.53	12,188.20	-9,723.67	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	1,285.80	-2,464.53	12,188.20	-9,723.67	***
NET			.00	-1,285.80	2,464.53	-12,188.20	9,723.67	***
TOTAL FUND								
552620		Parking Lots A & B and G & H						
TOTAL		Expenditures	.00	1,285.80	-2,464.53	12,188.20	-9,723.67	***
NET			.00	-1,285.80	2,464.53	-12,188.20	9,723.67	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552622 Parking Lot Security and Marquee(F)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	579,000.00	-579,000.00	***
6202	719999	DESIGN	.00	.00	5,191.00	.00	-5,191.00	***
TOTAL		Capital Expenses	.00	.00	5,191.00	579,000.00	-584,191.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	5,191.00	579,000.00	-584,191.00	***
NET			.00	.00	-5,191.00	-579,000.00	584,191.00	***
TOTAL FUND								
552622		Parking Lot Security and Marquee(F)						
TOTAL		Expenditures	.00	.00	5,191.00	579,000.00	-584,191.00	***
NET			.00	.00	-5,191.00	-579,000.00	584,191.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552650 Misc Site Work / Campus Security
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	9,156.00	-9,156.00	***
622201	719999	DSA INSPECTION	.00	.00	.00	3,600.00	-3,600.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	7,375.00	-7,375.00	***
6241	719999	TESTS & INSPECTIONS	.00	450.00	450.00	1,210.00	-1,660.00	***
6401	719999	EQUIPMENT <\$1000	.00	.00	-6,250.00	6,250.00	.00	***
TOTAL		Capital Expenses	.00	450.00	-5,800.00	27,591.00	-21,791.00	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	450.00	-5,800.00	27,591.00	-21,791.00	***
NET			.00	-450.00	5,800.00	-27,591.00	21,791.00	***
TOTAL FUND								
552650		Misc Site Work / Campus Security						
TOTAL		Expenditures	.00	450.00	-5,800.00	27,591.00	-21,791.00	***
NET			.00	-450.00	5,800.00	-27,591.00	21,791.00	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 552660 Chabot College Solar Projects
 PRED ORG: 5500 Measure B Restricted
 ORG: 50200 Measure B Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	.00	183,013.88	-183,013.88	***
TOTAL		Capital Expenses	.00	.00	.00	183,013.88	-183,013.88	***
TOTAL ORGANIZATION								
50200		Measure B Chabot College						
TOTAL		Expenditures	.00	.00	.00	183,013.88	-183,013.88	***
NET			.00	.00	.00	-183,013.88	183,013.88	***
TOTAL FUND								
552660		Chabot College Solar Projects						
TOTAL		Expenditures	.00	.00	.00	183,013.88	-183,013.88	***
NET			.00	.00	.00	-183,013.88	183,013.88	***

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FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553730 Science & Technology
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	719999	PROFESSIONAL SERVICES	.00	.00	.00	275.00	-275.00	***
5611	719999	RENTAL OF FACILITIES	.00	.00	.00	3,400.00	-3,400.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	5,755.48	-5,755.48	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	9,430.48	-9,430.48	***
6202	719999	DESIGN	.00	.00	-2,000.00	14,200.00	-12,200.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	13,479.57	-13,479.57	***
6222	719999	DSA PLAN CHECK	.00	.00	1,058.80	.00	-1,058.80	***
622201	719999	DSA INSPECTION	.00	.00	.00	425.00	-425.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	17,452.97	8,406.53	-25,859.50	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	43,250.00	.00	-43,250.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	48.75	-48.75	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	59,761.77	36,559.85	-96,321.62	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	59,761.77	45,990.33	-105,752.10	***
NET			.00	.00	-59,761.77	-45,990.33	105,752.10	***
TOTAL FUND								
553730		Science & Technology						
TOTAL		Expenditures	.00	.00	59,761.77	45,990.33	-105,752.10	***
NET			.00	.00	-59,761.77	-45,990.33	105,752.10	***

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COAS: 1 Chabot - Las Positas C C D
FUND: 553750 Student Services & Central Admin
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	676.88	973.00	.00	-973.00	***
TOTAL		Classified Salaries	.00	676.88	973.00	.00	-973.00	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	50.26	72.80	.00	-72.80	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	.00	4.59	.00	-4.59	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.34	.49	.00	-.49	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	8.09	11.63	.00	-11.63	***
TOTAL		Fringe Benefits	.00	58.69	89.51	.00	-89.51	***
4320	719999	PROGRAM/OPERATING SUPPLIES	.00	.00	32.42	.00	-32.42	***
TOTAL		Supplies Expense	.00	.00	32.42	.00	-32.42	***
5621	719999	GROUNDS MAINTENANCE	.00	.00	27,435.00	.00	-27,435.00	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	13,629.93	2,109.83	-15,739.76	***
TOTAL		Other Operating Expenses & Ser	.00	.00	41,064.93	2,109.83	-43,174.76	***
6120	719999	SITE IMPROVEMENTS	.00	.00	1,258.97	36,331.05	-37,590.02	***
6202	719999	DESIGN	.00	.00	-18,000.00	62,509.00	-44,509.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	24,475.39	-24,475.39	***
622201	719999	DSA INSPECTION	.00	.00	1,530.00	74,970.00	-76,500.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	81,280.61	1,342,961.33	65,329.96	-1,408,291.29	***
6241	719999	TESTS & INSPECTIONS	.00	.00	2,791.75	3,659.76	-6,451.51	***
6401	719999	EQUIPMENT <\$1000	.00	.00	26,668.13	33,439.50	-60,107.63	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	52,855.42	5,668.11	-58,523.53	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	81,280.61	1,410,065.60	306,382.77	-1,716,448.37	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	735.57	1,062.51	.00	-1,062.51	***
TOTAL		Expenditures	.00	81,280.61	1,451,162.95	308,492.60	-1,759,655.55	***
NET			.00	-82,016.18	-1,452,225.46	-308,492.60	1,760,718.06	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553750 Student Services & Central Admin
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
553750		Student Services & Central Admin						
TOTAL		Labor	.00	735.57	1,062.51	.00	-1,062.51	***
TOTAL		Expenditures	.00	81,280.61	1,451,162.95	308,492.60	-1,759,655.55	***
NET			.00	-82,016.18	-1,452,225.46	-308,492.60	1,760,718.06	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553751 Bldgs 500 600 700 1700 Renov (O E)
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6235	719999	CONSTRUCTION RENOVATION	.00	.00	1,166.00	8,159.03	-9,325.03	***
TOTAL		Capital Expenses	.00	.00	1,166.00	8,159.03	-9,325.03	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	1,166.00	8,159.03	-9,325.03	***
NET			.00	.00	-1,166.00	-8,159.03	9,325.03	***
TOTAL FUND								
553751		Bldgs 500 600 700 1700 Renov (O E)						
TOTAL		Expenditures	.00	.00	1,166.00	8,159.03	-9,325.03	***
NET			.00	.00	-1,166.00	-8,159.03	9,325.03	***

FINANCE MGR:

COAS: 1 Chabot - Las Positas C C D
FUND: 553752 Bldg 100 700 900 1300 1700 Renovate
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	.00	785.99	.00	-785.99	***
TOTAL		Classified Salaries	.00	.00	785.99	.00	-785.99	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	.00	59.36	.00	-59.36	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	.00	17.47	.00	-17.47	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.00	.39	.00	-.39	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	.00	9.39	.00	-9.39	***
TOTAL		Fringe Benefits	.00	.00	86.61	.00	-86.61	***
588402	719999	MOVING/RELOCATION EXPENSE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & Ser	.00	.00	.00	.00	.00	***
6120	719999	SITE IMPROVEMENTS	.00	.00	609.00	12,178.00	-12,787.00	***
6202	719999	DESIGN	.00	.00	7,697.50	113,188.50	-120,886.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	1,825.81	38,233.10	8,786.00	-47,019.10	***
6401	719999	EQUIPMENT <\$1000	.00	.00	.00	23,197.73	-23,197.73	***
TOTAL		Capital Expenses	.00	1,825.81	46,539.60	157,350.23	-203,889.83	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	.00	872.60	.00	-872.60	***
TOTAL		Expenditures	.00	1,825.81	46,539.60	157,350.23	-203,889.83	***
NET			.00	-1,825.81	-47,412.20	-157,350.23	204,762.43	***
TOTAL FUND								
553752		Bldg 100 700 900 1300 1700 Renovate						
TOTAL		Labor	.00	.00	872.60	.00	-872.60	***
TOTAL		Expenditures	.00	1,825.81	46,539.60	157,350.23	-203,889.83	***
NET			.00	-1,825.81	-47,412.20	-157,350.23	204,762.43	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553770 Renovations
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	719999	OVERTIME	.00	203.47	203.47	.00	-203.47	***
TOTAL		Classified Salaries	.00	203.47	203.47	.00	-203.47	***
3320	719999	OASDHI OTHER CLASS EMPLOYEES	.00	15.44	15.44	.00	-15.44	***
3420	719999	H & W OTHER CLASS EMPLOYEES	.00	11.18	11.18	.00	-11.18	***
3520	719999	SUI OTHER CLASS EMPLOYEES	.00	.10	.10	.00	-.10	***
3620	719999	WCI OTHER CLASS EMPLOYEES	.00	2.43	2.43	.00	-2.43	***
TOTAL		Fringe Benefits	.00	29.15	29.15	.00	-29.15	***
4320	719999	PROGRAM/OPERATING SUPPLIES	.00	.00	96.11	.00	-96.11	***
TOTAL		Supplies Expense	.00	.00	96.11	.00	-96.11	***
6120	719999	SITE IMPROVEMENTS	.00	.00	22,915.39	8,592.50	-31,507.89	***
6201	719999	BUILDING ALTERATIONS & IMPROV	.00	.00	.00	.00	.00	***
6202	719999	DESIGN	.00	.00	.00	28,100.00	-28,100.00	***
6222	719999	DSA PLAN CHECK	.00	1,784.69	1,931.69	.00	-1,931.69	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	.00	12,836.98	-12,836.98	***
TOTAL		Capital Expenses	.00	1,784.69	24,847.08	49,529.48	-74,376.56	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Labor	.00	232.62	232.62	.00	-232.62	***
TOTAL		Expenditures	.00	1,784.69	24,943.19	49,529.48	-74,472.67	***
NET			.00	-2,017.31	-25,175.81	-49,529.48	74,705.29	***
TOTAL FUND								
553770		Renovations						
TOTAL		Labor	.00	232.62	232.62	.00	-232.62	***
TOTAL		Expenditures	.00	1,784.69	24,943.19	49,529.48	-74,472.67	***
NET			.00	-2,017.31	-25,175.81	-49,529.48	74,705.29	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553780 Library & Building 2000 Remodel
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	94,025.00	110,802.92	265,400.83	-376,203.75	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	19,165.00	-19,165.00	***
6222	719999	DSA PLAN CHECK	.00	27,250.00	27,250.00	.00	-27,250.00	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	121,275.00	138,052.92	284,565.83	-422,618.75	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	121,275.00	138,052.92	284,565.83	-422,618.75	***
NET			.00	-121,275.00	-138,052.92	-284,565.83	422,618.75	***
TOTAL FUND								
553780		Library & Building 2000 Remodel						
TOTAL		Expenditures	.00	121,275.00	138,052.92	284,565.83	-422,618.75	***
NET			.00	-121,275.00	-138,052.92	-284,565.83	422,618.75	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553830 LPC Instructional Equipment
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6301	719999	LIBRARY BOOKS	.00	14,861.78	38,375.96	67,393.48	-105,769.44	***
6401	719999	EQUIPMENT <\$1000	.00	.00	20,187.67	11,586.48	-31,774.15	***
640101	719999	EQUIPMENT \$1000 to 4999.99	.00	.00	6,190.57	.00	-6,190.57	***
640105	719999	EQUIPMENT >\$5000 CAPITALIZED	.00	.00	62,462.62	.00	-62,462.62	***
TOTAL		Capital Expenses	.00	14,861.78	127,216.82	78,979.96	-206,196.78	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	14,861.78	127,216.82	78,979.96	-206,196.78	***
NET			.00	-14,861.78	-127,216.82	-78,979.96	206,196.78	***
TOTAL FUND								
553830		LPC Instructional Equipment						
TOTAL		Expenditures	.00	14,861.78	127,216.82	78,979.96	-206,196.78	***
NET			.00	-14,861.78	-127,216.82	-78,979.96	206,196.78	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553840 Central Utility Plant
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	8,184.00	29,833.65	28,823.77	-58,657.42	***
TOTAL		Capital Expenses	.00	8,184.00	29,833.65	28,823.77	-58,657.42	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	8,184.00	29,833.65	28,823.77	-58,657.42	***
NET			.00	-8,184.00	-29,833.65	-28,823.77	58,657.42	***
TOTAL FUND								
553840		Central Utility Plant						
TOTAL		Expenditures	.00	8,184.00	29,833.65	28,823.77	-58,657.42	***
NET			.00	-8,184.00	-29,833.65	-28,823.77	58,657.42	***

FINANCE MGR:
COAS: 1 Chabot - Las Positas C C D
FUND: 553860 LPC Program & Construction Mgmt
PRED ORG: 5500 Measure B Restricted
ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	719999	OFFICE SUPPLIES	.00	33.80	168.95	355.26	-524.21	***
TOTAL		Supplies Expense	.00	33.80	168.95	355.26	-524.21	***
5820	719999	POSTAL & DELIVERY SERVICE	.00	15.65	59.73	.00	-59.73	***
5822	719999	UPS/FED EX SERVICE	.00	5.84	60.04	491.39	-551.43	***
5850	719999	LICENSES & PERMITS	.00	48.00	48.00	.00	-48.00	***
TOTAL		Other Operating Expenses & Ser	.00	69.49	167.77	491.39	-659.16	***
620203	719999	DESIGN REPROGRAPHICS	.00	88.88	411.22	16,132.56	-16,543.78	***
6210	719999	CONSTRUCTION MANAGEMENT	.00	.00	60,350.15	678,603.85	-738,954.00	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	8,400.81	-8,400.81	***
TOTAL		Capital Expenses	.00	88.88	60,761.37	703,137.22	-763,898.59	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	192.17	61,098.09	703,983.87	-765,081.96	***
NET			.00	-192.17	-61,098.09	-703,983.87	765,081.96	***
TOTAL FUND								
553860		LPC Program & Construction Mgmt						
TOTAL		Expenditures	.00	192.17	61,098.09	703,983.87	-765,081.96	***
NET			.00	-192.17	-61,098.09	-703,983.87	765,081.96	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553870 Campus Entry Enhancements
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL		Capital Expenses	.00	.00	.00	3,800.96	-3,800.96	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***
TOTAL FUND								
553870		Campus Entry Enhancements						
TOTAL		Expenditures	.00	.00	.00	3,800.96	-3,800.96	***
NET			.00	.00	.00	-3,800.96	3,800.96	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553880 Campus Boulevard Phases I-III
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	1,390.42	-1,390.42	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	892.50	-892.50	***
622201	719999	DSA INSPECTION	.00	.00	.00	1,750.00	-1,750.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	900.00	53,111.58	.00	-53,111.58	***
6241	719999	TESTS & INSPECTIONS	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	900.00	53,111.58	4,032.92	-57,144.50	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	900.00	53,111.58	4,032.92	-57,144.50	***
NET			.00	-900.00	-53,111.58	-4,032.92	57,144.50	***
TOTAL FUND								
553880		Campus Boulevard Phases I-III						
TOTAL		Expenditures	.00	900.00	53,111.58	4,032.92	-57,144.50	***
NET			.00	-900.00	-53,111.58	-4,032.92	57,144.50	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553920 EIR Services
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6215	719999	SPECIALITY CONSULTING	.00	100.52	100.52	19,477.70	-19,578.22	***
TOTAL		Capital Expenses	.00	100.52	100.52	19,477.70	-19,578.22	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	100.52	100.52	19,477.70	-19,578.22	***
NET			.00	-100.52	-100.52	-19,477.70	19,578.22	***
TOTAL FUND								
553920		EIR Services						
TOTAL		Expenditures	.00	100.52	100.52	19,477.70	-19,578.22	***
NET			.00	-100.52	-100.52	-19,477.70	19,578.22	***

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FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553930 Utilities Infrastructure Upgrade
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6120	719999	SITE IMPROVEMENTS	.00	.00	.00	138,463.84	-138,463.84	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	18,000.00	-18,000.00	***
TOTAL		Capital Expenses	.00	.00	.00	156,463.84	-156,463.84	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	.00	156,463.84	-156,463.84	***
NET			.00	.00	.00	-156,463.84	156,463.84	***
TOTAL FUND								
553930		Utilities Infrastructure Upgrade						
TOTAL		Expenditures	.00	.00	.00	156,463.84	-156,463.84	***
NET			.00	.00	.00	-156,463.84	156,463.84	***

FINANCE MGR:
 COAS: 1 Chabot - Las Positas C C D
 FUND: 553950 LPC Fire Alarm Upgrade
 PRED ORG: 5500 Measure B Restricted
 ORG: 50300 Measure B Las Positas College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6202	719999	DESIGN	.00	.00	.00	23,114.19	-23,114.19	***
6215	719999	SPECIALITY CONSULTING	.00	.00	.00	7,888.64	-7,888.64	***
622201	719999	DSA INSPECTION	.00	.00	.00	24,365.00	-24,365.00	***
6235	719999	CONSTRUCTION RENOVATION	.00	.00	19,007.30	7,447.70	-26,455.00	***
6237	719999	CONSTRUCTION EXT'D WARRANTY	.00	.00	.00	975.00	-975.00	***
TOTAL		Capital Expenses	.00	.00	19,007.30	63,790.53	-82,797.83	***
TOTAL ORGANIZATION								
50300		Measure B Las Positas College						
TOTAL		Expenditures	.00	.00	19,007.30	63,790.53	-82,797.83	***
NET			.00	.00	-19,007.30	-63,790.53	82,797.83	***
TOTAL FUND								
553950		LPC Fire Alarm Upgrade						
TOTAL		Expenditures	.00	.00	19,007.30	63,790.53	-82,797.83	***
NET			.00	.00	-19,007.30	-63,790.53	82,797.83	***

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CHART OF ACCOUNTS: 1
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PRINT TOTALS: Y
PRINT NET TOTALS: Y
FROM FUND: 551%
TO FUND: 559999
FROM ORGN PRED:
TO ORGN PRED:
FROM ORGN:
TO ORGN:
ACCURAL INCLUDED: N

NUMBER OF PRINTED LINES PER PAGE: 55

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