

“The important thing is not  
to stop questioning”

*Albert Einstein*



CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

Measure B  
Citizens' Oversight  
Committee  
Second Annual  
Report  
to the  
Community  
December 2006



## CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT - A BRIEF HISTORY

On January 10, 1961 voters approved the formation of a “junior college district” and the first Board of Trustees was elected on April 18, 1961.

The District’s two colleges serve the nine Alameda County communities of Castro Valley, Dublin, Hayward, Livermore, Pleasanton, San Leandro, San Lorenzo, Sunol and Union City. The combined student population of more than 21,000 includes those from throughout the Bay Area and the Central Valley, as well as other states and more than 40 countries.

Chabot College in Hayward opened for classes on September 11, 1961 on a seven and one-half acre temporary site in San Leandro with an enrollment

of 1,163 students. The 94-acre site on Hesperian Boulevard opened for its first day of classes on September 20, 1965.

The site for Las Positas College, 147 acres in Livermore, was purchased in October 1964. Known then as Chabot College’s Valley Campus, the college opened its doors on March 31, 1975 in four buildings that served 600 students.

In 1988 the College was designated by the California Community Colleges’ Board of Governors to be an independent college. Las Positas College received full accreditation on January 7, 1991 from the Accrediting Commission for Community and Junior Colleges.

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## HISTORY OF MEASURE B

Chabot College in Hayward and Las Positas College in Livermore are exemplary sources of higher education and job training in the East Bay. The Colleges play a critical role in the lives of many people, as they prepare to transfer to a four-year university or learn job skills to begin their career.

However, like any 40-year old facility, Chabot College was in critical need of repair and renovation, and the student demand at Las Positas College far exceeded classroom and campus capacity.

In March 2004, the District Board of Trustees placed a measure on the ballot asking voters to show their commitment to higher education opportunities in their communities and pass Measure B, a \$498 million general obligation facilities bond.

The voters did indeed express their commitment to higher education and passed the bond with 59% of the vote.

The first bond issuance, Series A Bonds in the amount of \$100 million, was issued in July 2004.

## MESSAGE FROM THE CHANCELLOR

Two years ago the voters in our district demonstrated their commitment to higher education by approving Measure B, a \$498 million facilities bond measure that allowed us to equip Chabot and Las Positas Colleges with state-of-the-art educational facilities.

Work on Measure B has progressed rapidly this past year. Due to global increases in the costs of goods such as lumber and steel, the District Board of Trustees adopted an aggressive five-year construction plan that will allow us to get the most value out of every dollar we spend. Additional cost savings were realized by transferring bond program management responsibility to District staff instead of using an outside consulting firm.

The creation of a Project Stabilization Agreement, which covers seven bond projects, will ensure a timely delivery of those projects while keeping bid opportunities available to all interested vendors.

At Chabot College new roofing continues to be installed on many buildings. Heating and air conditioning systems are being purchased and installed, and architectural designs and drawings are taking shape. Renovation of four technology-enhanced “Smart Classrooms” is complete as is the remodeling of the Performing Arts Center’s backstage Green Room.

The Las Positas College gymnasium continues to shine as the newest building at the College. Nicknamed “The Hawks Nest” the gym played host to the first-ever intercollegiate basketball games in the Tri-Valley as the Hawks introduced men’s and women’s basketball into the athletic curriculum. The Multi-Disciplinary Classroom Building at Las Positas is scheduled for completion December 2006, and a new access road will open soon to allow easier traffic flow to and from the College.

It is a busy, exciting time in our District and with the continued support of our communities we are well poised to meet the future educational needs of our students. You are welcome to follow the construction at the colleges by logging onto our website at [www.clpccd.org](http://www.clpccd.org).

On behalf of the Board of Trustees, our faculty, staff and students, I thank you for your commitment to the more than 21,000 students we serve each year-many of whom are your neighbors, friends and in some cases, family. We continue to embrace to the exciting challenges of managing a wholly successful Bond Program and look forward to seeing you on campus.

Sincerely,  
Susan A. Cota, Ed.D.  
Chancellor



## LETTER FROM THE COMMITTEE CHAIR

Dear Taxpayer:

Thank you very much for your continued support of Measure B, the \$498 million bond for the Chabot-Las Positas Community College District for critically needed capital improvements. As Chair of the Measure B Citizens' Oversight Committee I am pleased to provide you with this second annual report recapping this year's challenges, work in progress and accomplishments.

This committee consists of nine (9) members appointed by the District's Board of Trustees. These members represent students, the business community, senior citizen organizations, taxpayers associations, the colleges' foundations and the community-at-large. No district employees or vendors are permitted to serve on this committee. The Citizens' Oversight Committee is charged with the responsibility to assure voters that bond proceeds are expended for the purposes set forth in the ballot measure.

This past year has been one of change in several areas of the program. The first is a major change in the timeframe of project completion due to projected significant increases in material costs. The second is the approval by the District's Board of Trustees of a Project Stabilization Agreement for several of the projects. The third is the District's move from the use of a program management firm to in-house program management. Each of these items are addressed within this report.

In addition, under the leadership of the Chancellor, Vice Chancellors and College Presidents, the Facilities Master Plans were finalized, facility program statements developed, projects organized and scheduled based on critical sequence and need, budgets evaluated and a road map put into place. This was achieved through a broad-based consensus among all stakeholders of the college communities working together to ensure success in the use of Measure B Bond revenues.

As per the requirement of the Bond Measure, the independent accounting firm of Vavrinek, Trine, Day & Company, LLP was retained by the District, and conducted both a financial and performance audit of the second year bond expenditures and activities. The accounting firm found that the bond fund financial statements present fairly, in all material respects, the financial position of the building fund of the Chabot-Las Positas Community College District as of June 30, 2006, and the results of its operations and cash flows for the 2005-2006 fiscal year were in conformity with generally accepted accounting principles.

As part of the performance audit, the independent accounting firm of Vavrinek, Trine, Day & Company, LLP, reviewed more than 25% of the expenditures in the bond fund for the 2005-2006 fiscal year and found that the awarding of contracts and the disbursement of funds revealed no exceptions to the policies of the State and District. In addition the review of expenditures for the period July 1, 2005 through June 30, 2006 did not reveal any items that were paid from the general obligation funds that did not comply with the purpose of the Bonds that were approved by the registered voters of the District on March 2, 2004.

With this report, the Citizens' Oversight Committee verifies that expenditures of Measure B Bond proceeds have been properly made. We believe the Chabot-Las Positas Community College District has complied with the spirit and requirements of state law in accounting for expending public bond funds. The Chancellor, Vice Chancellors and College Presidents have exercised fiscal prudence in selecting best practices designed to expedite projects through careful and thorough planning and contract management. Copies of the audit reports are available on the District web site.

The Citizens' Oversight Committee invites community members to attend its meetings which are held quarterly at the District Office at 5020 Franklin Drive, Pleasanton, CA in the multi-purpose room #120. All meetings are open to the public; meeting dates and agendas are posted on the District web site: <http://www.clpccd.org/bond/OversightComm.php> As Chair of the Measure B Citizens' Oversight Committee I am pleased to present the 2005-2006 Annual Report and express our appreciation to all who have worked so hard this year.

Sincerely,  
Byron A Kamp, Chair

## MEETING CALENDAR

The Citizens' Oversight Committee meets four times per year. Upcoming meetings will be held on January 23 and April 24, 2007 at the District Office at 5020 Franklin Drive in Pleasanton, California.

All meetings are open to the public.

Meeting dates and other Measure B information are posted on the Measure B bond program's website at:

<http://measureb.clpccd.cc.ca.us/district/bond/OversightComm.php>

For questions or comments about the Citizens' Oversight Committee and its activities, please call (925) 485-5215.



## CITIZENS' OVERSIGHT COMMITTEE 2005 - 2006

Measure B was passed under the rules of Proposition 39, which directs that a Board of Trustees appoint a Citizens' Oversight Committee to monitor bond expenditures.

**Byron Kamp**  
Chairman  
Community representative

**Jason Teramoto**  
Community representative

**Kevin Baker**  
Business Community representative

**Dave Bouchard**  
Business Community representative

**Bernadette Richard**  
Student representative

**Brian Foster**  
Community representative

**Gordon Galvan**  
College Foundation representative

**John Sailors**  
Senior Citizens' Organization representative

**Bob Tucknott**  
Taxpayers' Association representative

**Joshua Paul**  
Student representative

## 2005-2006 BOND PROGRAM

The Measure B Bond Program reached an important milestone during the final quarter of fiscal year 2005-2006 when on June 6, 2006, the District presented a five-year accelerated implementation plan for the Measure B Bond Program to the CLPCCD Board of Trustees. This implementation plan was facilitated by the Chancellor, as well as the College Presidents, to create a broad-based consensus among all stakeholders of the college communities to work together to develop a road map that will ensure the success of the Measure B Bond Program. The plan provides recommendations to mitigate recent unprecedented, escalating construction costs. The plan also provided a detailed review of the larger program scope of work necessary to remain within the revised program budget. The Board of Trustees, directed the adoption of the accelerated implementation plan to achieve the goal of maximizing purchasing power of Measure B Bond revenues by the District. To achieve this aggressive implementation plan,

the Board has taken several steps during the past year: approved hiring architectural firms for both Chabot and Las Positas Colleges for project design; approved the retention of specialty consultants to provide services for LEED™ (Leadership in Energy & Environmental Design) – Sustainable Design, Value Engineering, and Security; approved retention of firms to provide construction management (CM) services for each college; approved the transfer of the bond program management responsibility to District staff; approved negotiation of and entry into a Project Stabilization Agreement with the Building and Construction Trades Council of Alameda County for complex, multi-craft, long-term construction projects of the Measure B Bond Program; and approved reissuance of the Series A bond, generating 14.6 million of additional revenue to be used on projects approved in the bond legislation.

## ARCHITECTURAL CONTRACTS

The Board of Trustees approved the hiring of architectural firms for ten Chabot College bond projects and seven Las Positas College bond projects. The combined total of these projects is approximately \$304 million. This combined value represents over 60% of the total bond funding.

### CHABOT COLLEGE

**Community & Student Access Center** - design contract awarded to tBP/Architecture

**Athletic Fields** - design contract awarded to Beals Alliance

**Planetarium** - design contract awarded to Del Campo & Maru

**Instructional Office Building** - design contract awarded to LPA, Inc.

**Swimming Pool Renovation** - design contract awarded to Aquatic Design Group

**Conversion of Building 3600** - design contract awarded to Charles Ham Associates

**Physical Education Complex Renovations** - design contract awarded to Stafford King Wiese Architects

**Classroom Projects for Buildings 300, 500, 800, & 900** - design contract awarded to HMC Architects

**Parking Lots A, B, G, & H** - design contract awarded to tBP/Architecture

**Maintenance & Operations Building** - design contract awarded to Bill Gould Design

### LAS POSITAS COLLEGE

**Aquatic Center** - design contract awarded to WLC Architects, Inc.

**Child Development Center** - design contract awarded to Beverly Prior Architects

**College Center for the Arts** - design contract awarded to John Sergio Fisher & Associates

**Soccer Fields** - design contract awarded to Beals Alliance

**Information Technology Building** - design contract awarded to BFGC Architecture

**Student Services Center** - design contract awarded to LPA, Inc.

**Maintenance & Operations Building** - design contract awarded to Bill Gould Design



## PROJECT STABILIZATION AGREEMENT

In April, 2005 the Board of Trustees first addressed entry into a Project Stabilization Agreement associated with Measure B construction projects. The board developed guiding principles that would be essential in the development of such an agreement in execution of the District's Measure B Bond Program. The guiding principles include: the payment of prevailing wages, safety, enhancing competitive bidding by qualified contractors, construction quality, supply of skilled labor, cost savings, efficiency, on time project completion, maximizing local labor and providing student employment opportunities.

Negotiations were concluded, and in July, 2006

the Board of Trustees approved a formal Project Stabilization Agreement with the Alameda County Building and Construction Trades Council and identified Local Unions. The agreement applies to those Bond Program projects which are large, complex, multi-craft, and long-term. Seven Bond Program projects have been identified: the College Center for the Arts and the Child Development Center at Las Positas College; and the Community & Student Access Center, the Instructional Office Building, the Physical Education Complex, and the Central Plant, and Building Modernization of Buildings 300, 500, 800, & 900 at Chabot College.

## DISTRICT ASSUMPTION OF BOND PROGRAM MANAGEMENT RESPONSIBILITIES

The Measure B Bond Program concluded its second year of operation in June, 2006. During its first two years, the District retained the services of full-time administrative support, which included oversight of the master planning processes, project definitions, and project scheduling.

In April 2006 the Board of Trustees approved District recommendations on restructuring the program management of the Measure B Bond Program. There were two primary reasons this action was recommended and approved: to achieve greater economy through elimination of consultant overhead cost and to achieve greater efficiency by creating an organizational structure with fewer levels.

Several components make up the restructuring, the foremost of which realigns the management of the Bond Program directly under the responsibility of District personnel. To that end, District positions have been identified and created for the term of the Bond Program. Consistent with Attorney General opinion and local opinion rendered by bond counsel – the law firm of Stradling, Yocca, Carlson, & Rauth – it is appropriate for salaries and benefits of District employees working in the administration of the bond program to be paid with bond funds. In addition to the augmentation of District personnel, the District will continue to retain the services of specifically identified consultant personnel. The strategy is to move from full-service program management to agreements with subconsultants to provide supplemental staffing as required.

## PROJECT HIGHLIGHTS

### Las Positas College

- Construction of the Physical Education Building was completed and the building was brought into use at the beginning of the 2005-2006 academic year (Co-funded by State and Measure B funds)
- Construction of the Multi-Disciplinary Building, which celebrated a steel-topping ceremony in May (Co-funded by State and Measure B funds)
- The Environmental Impact Report process continued throughout the year due to potential impact on endangered species indigenous to campus environments
- Purchases of educational equipment
- Library acquisitions

### Chabot College

- Renovation of four technology enhanced classrooms was completed
- Construction of new entrance doors to the Art Gallery was completed
- Remodel of the Performing Arts Center was completed, as well as the renovation of the backstage Green Room in Buildings 1000, 1200 and 1300
- The new rollup door and overhead electrical grid installation in Building 1400 was completed and is used daily by Industrial Technology students, faculty, and staff
- Building roof replacements (Co-funded by State and Measure B funds)
- Purchases of educational equipment
- Library acquisitions

## SUMMARY

In 2005-2006 Chabot-Las Positas Community College District Measure B Bond Program produced some visual manifestation of bond program activities, while most other program efforts were internal and unable to be seen as the primary emphasis progressed from the planning phase into the design phase. Some construction work could be observed at both Colleges during the past year, but the majority of efforts were expended in preparation for the first large wave of construction projects to begin in Spring 2007.



MEASURE B EXPENDITURES STATEMENT

Building Fund  
Statement of Revenues, Expenditures and Changes  
In Fund Balance  
For the Year Ended June 30, 2006

REVENUES		
Interest Income		\$ 3,006,790
	Total Revenues	3,006,790
EXPENDITURES		
Current Expenditures		
Salaries		168,859
Benefits		64,686
Books and supplies		10,932
Services and operating expenditures		1,364,695
Capital outlay		11,716,017
Interfund transfer		42,291
	Total Expenditures	13,367,480
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES BEFORE OTHER FINANCING SOURCES (USES)</b>		(10,360,690)
OTHER FINANCING SOURCES (USES)		
Refunding bonds		104,001,324
Payment to refunding bond escrow agent		(88,099,655)
	Total Other Financing Sources and Uses	15,901,669
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>		<b>5,540,979</b>
<b>FUND BALANCE, Beginning of Year</b>		<b>90,840,761</b>
<b>FUND BALANCE, End of Year</b>		<b>96,381,740</b>

Vavrinek, Trine, Day & Company, LLP (VTD) was retained by the District to conduct the annual financial and performance audits required by Proposition 39. The firm of 26 partners and a staff of approximately 175 people, including well over 100 professionals, has an extensive audit practice and has been providing services to local educational agencies for over 50 years. They perform audits for numerous community college districts, K-12 school districts, county offices of education, and joint powers agencies each year. Bay Area colleges that the firm has worked with include San Mateo County Community College District, West Valley - Mission Community College District and the Peralta Community College District.

VTD conducted a financial and performance audit of bond expenditures and activities for the period of July 1, 2005 to June 30, 2006. The firm found the college district in compliance in all material respects; that funds were properly expended for the specified projects consistent with the ballot language, and that funds were used to finance acquisition, construction and modernization of property and facilities in the District.

MEASURE B BOND PROGRAM

Expenditure Report  
In Fund Balance  
For the Year Ended June 30, 2006

Approved Bond Project	Sub-Project & Other Category	Budget	Expenses to Date	Reference to Ballot Language
<b>CHABOT COLLEGE</b>				
Program Level Services <sup>1</sup>	Program Management, Legal and Reprographics	\$ 7,386,794.01	\$ 450,751.74	Y
	Master Planning		\$ 310,388.74	Y
	Environmental Impact Report Services (California Environmental Quality Act)		\$ 79,854.90	Y
	Project Management		\$ 188,724.22	Y
Bldg 200 Central Services	Multi-Purpose Room Refurbishment	\$ 3,752,704.60	\$ 106,124.70	E, K, N, Y
Bldg 500 Social Sciences Classrooms	Technology Enabled Classrooms	\$ 6,607,820.78	\$ 24,552.62	E, F
Bldg 900 Humanities Classrooms	Technology Enabled Classrooms	\$ 2,198,058.25	\$ 27,478.10	E, F
Bldg 1000 Art Classrooms & Studios	Art Gallery Doors Renovation	\$ 671,969.83	\$ 72,434.37	E, F
Bldg 1200 Music/Little Theatre/CRs & Labs	Student Lounge/Band Room Renovation	\$ 717,311.22	\$ 42,697.25	E, F, N
	Interior Improvements		\$ 57,905.44	E, F, N
Bldg 1300 Student/Community Performing Arts Center	Lobby/Green Room Renovation	\$ 4,683,293.46	\$ 109,165.28	E, F, N
	Interior Improvements		\$ 79,241.17	E, F, N
Bldg 1400 Industrial Technology Center	Machine Shop	\$ 5,675,219.81	\$ 80,663.15	E, F
Bldg 1700 Math/Physics/Geo CRs & Labs	Interior Renovation	\$ 17,559.57	\$ 16,467.07	E, F, Y
Bldg 1800 Classroom Bldg/Testing Center	Interior Renovation	\$ 17,887.00	\$ 16,467.00	E, F, Y
	Technology Enabled Classrooms	\$ 29,389.62	\$ 29,389.62	E, F
Bldg 2200 Health Sci/Dental/Nursing CRs & Labs	Technology Enabled Classrooms	\$ 1,698,034.57	\$ 23,710.09	E, F
Bldg 2300 Cafeteria/Student Center	Cafeteria/Student Center	\$ 6,596,763.11	\$ 11,269.57	E, F, Y
Bldg 3500/3700 Early Childhood Development & CRs	Child Development Center Renovation	\$ 80,985.00	\$ 44,651.20	F, Y
Bldg 3600 Broadcast Studio & CRs	Broadcast Center	\$ 693,044.85	\$ 5,094.28	F, Y
Bldg 3800 Bookstore/Energy Mgmt Systems	Book Store/Energy Mgmt Systems (Refunding of Certificates of Participation)	\$ 4,300,015.00	\$ 3,600,322.95	J, K
	Co-generation Plant (Department of Energy Debt Refinance)		\$ 699,879.48	J, K
Bldg 4000 Student Services Center	Student Access Center	\$ 44,373,899.19	\$ 84,000.00	E, F, I
Athletic Fields/Pool Repair	Athletic Fields & Tennis Courts	\$ 8,875,164.55	\$ 9,605.42	E, F
Campus Repairs				
	Chabot Re-roofing (50% Measure B bond funding/50% state funding) Bldgs 500, 1000, 1200, 1300, 1800, 2600, 2700	\$ 347,945.73	\$ 347,945.73	A, F, M
	Repair Fire Alarm Systems, Bldgs 1200 & 1300	\$ 70,282.14	\$ 70,282.14	B, M
	Conduit Proofing Project	\$ 24,900.00	\$ 24,900.00	K, N, Y
	Chabot Re-Roofing Bldgs 100, 300, 800, 1700	\$ 609,880.28	\$ 609,589.68	A, F, M
	Fire Alarm Replacement, Phases 2 & 3	\$ 393,581.80	\$ 393,581.80	B, M
Classroom/Lab Equipment & Library Materials	Classroom/Athletic Equipment & Library Materials	\$ 14,026,172.86	\$ 1,038,252.53	E, F, I
	Equipment - Debt Refinance (Vans)		\$ 29,740.86	E, J
Central Plant	Central Plant	\$ 16,492,093.64	\$ 6,725.00	K

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MEASURE B BOND PROGRAM

Expenditure Report  
 In Fund Balance  
 For the Year Ended June 30, 2006

Approved Bond Project	Sub-Project & Other Category	Budget	Expenses to Date	Reference to Ballot Language
<b>LAS POSITAS COLLEGE</b>				
Program Level Services <sup>1</sup>	Program Management, Legal and Reprographics	\$ 7,910,787.21	\$ 776,574.81	Y
	Master Planning		\$ 245,848.32	Y
	Environmental Impact Report Services (California Environmental Quality Act)		\$ 112,688.73	Y
	Project Management		\$ 128,248.39	Y
Multi-Disciplinary Classroom Building	Multi-Disciplinary Classroom Building	\$ 6,116,504.85	\$ 25,125.00	E, S
Child Development Center/Classrooms	Child Development Center	\$ 18,446,601.95	\$ 5,939.14	E, O, S
College Center for the Arts	College Center for the Arts	\$ 49,514,563.11	\$ 43,000.00	E, O
Science Technology Classrooms & Labs, Phase II	Science Renovations	\$ 7,766,990.29	\$ 17,765.42	E, O
Physical Education, Phase II	Physical Education Facility	\$ 1,433,331.22	\$ 1,052,909.64	E, O
	Athletics Complex	\$ 11,650,485.44	\$ 18,988.12	E, O
	Aquatics Center	\$ 6,504,854.37	\$ 66,350.33	E, O
	Soccer Fields	\$ 7,766,990.29	\$ 124,582.31	E, O
Student Services Building	Debt Refinance (Student Center)	\$ 62,135,922.33	\$ 181,410.14	J, U
Classroom/Vocational Building Repair and Modernization	Building 800 Computer Lab Upgrades	\$ 15,339,805.83	\$ 2,503.75	E, O
Maintenance Operations Center	M & O Facility	\$ 5,837,338.57	\$ 4,400.00	E, O
Central Administrative Services	Re-locatable Building	\$ 218,172.95	\$ 218,172.95	E
Campus Repairs	Fence Slat Replacement at Bldgs 100, 900, 1200, 1500	\$ 12,253.95	\$ 12,253.95	E
	Exterior Painting	\$ 118,000.00	\$ 118,000.00	E, O
	Reclaimed Water - Storm Drain Modification	\$ 106,603.93	\$ 106,603.93	O, Q, X
Site Preparation	Directional Signage	\$ 27,798.07	\$ 27,798.07	E, O, X
	Environmental Impact Report Services (California Environmental Quality Act)	\$ 166,488.91	\$ 66,282.84	E, O, X
	Parking Lot No. 6 & Concrete Walkway	\$ 580,867.83	\$ 550,587.72	E, O, X
	Landscape Design Guidelines	\$ 52,222.55	\$ 28,643.22	E, O, X
	Conduit Proofing Project	\$ 18,900.00	\$ 18,900.00	K, N, Y
Instructional Equipment for Classrooms/Labs/Library/Technology	Instructional Equipment & Library Books	\$ 5,000,000.00	\$ 652,036.89	E, O, Y
	Equipment - Debt Refinance (Vans & Physical Ed Equipment)	\$ 43,195.11	\$ 43,195.11	E, J
<b>DISTRICT WIDE</b>				
Program Level Services <sup>1</sup>	Program Management, Legal, Audit and Reprographics	\$ 3,038,747.00	\$ 2,772,024.04	Y
	Master Planning		\$ 269,904.49	Y
	Project Management		\$ 568.56	Y
InformationTechnology & Technology Upgrades	Network Upgrades	\$ 10,847,647.00	\$ 567,180.69	B, E, N, R
	Equipment - Debt Refinance (Contract Ed Instructional Computers)		\$ 26,529.82	E, J
Classroom/Labs/College Services - CC	Specialized Equipment	\$ 11,830,279.00	\$ 1,443,388.88	E, N, R
Computers & Equipment for Classrooms & Labs - LPC	Classroom Equipment	\$ 8,514,091.00	\$ 758,702.64	E, N, R
Major Maintenance & Repair	Mechanical Equipment & Roof Replacement	\$ 7,434,108.00	\$ 302,725.47	A, B, E, F, Y
	Drawing Cabinets for CC Plan Room		\$ 4,594.03	E, Y
Chabot College M & O Building	Chabot College M & O Building	\$ 3,000,000.00	\$ 11,960.00	E, F
Bond Issuance	Bond Issuance Cost		\$ 1,436,089.51	Bond Issuance
	<b>Total Expended as of June 30, 2006</b>		<b>\$ 20,934,333.01</b>	

<sup>1</sup>Estimated program level costs. These costs will be allocated to the individual projects and have been deducted from the initial project allocations. Project budgets are subject to revision as determined by Measure B Bond requirements.

MEASURE B BALLOT AUTHORIZATION LANGUAGE

**District Wide**

- A Repair leaky roofs
- B Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C Removing asbestos
- D Upgrading nursing/paramedics/job training classrooms
- E Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

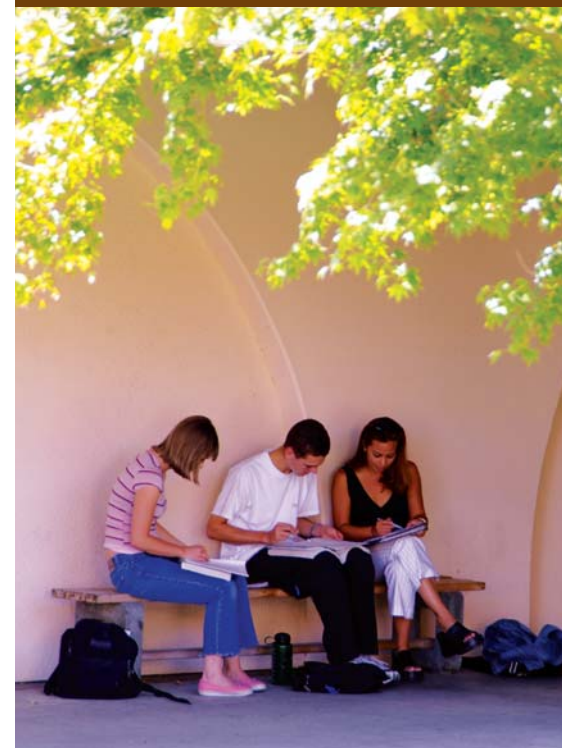
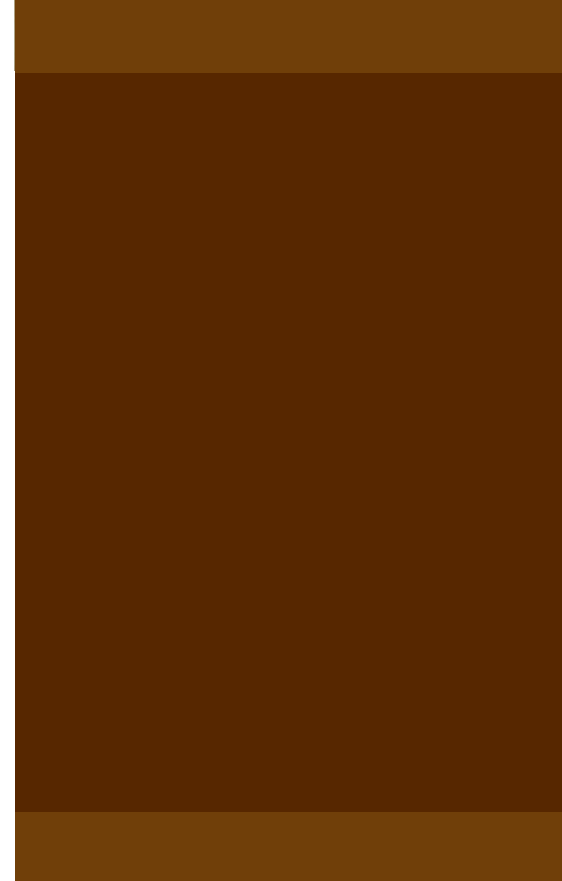
**Chabot College**

- F Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G Improve emergency access and evacuation routes
- H Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J Refinance existing lease obligations related to classrooms and facilities
- K Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L Expand a campus police and security building
- M Safety improvements; asbestos removal; earthquake safety repair
- N Technology upgrades

**Las Positas College**

- O Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P Improve emergency access and evacuation routes
- Q Safety improvements; asbestos removal; earthquake safety repair
- R Technology upgrades
- S Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T Complete construction of the Science and Technology Building to include more classrooms and labs
- U Upgrade, repair, equip, construct and/or expand student services
- V Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W Construct Information Technology Building
- X Site, accessibility

- Y Each project is assumed to include its share of furniture, equipment, architectural, engineering and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs





## KEY CONTACTS

### Board of Trustees

Mrs. Isobel F. Dvorsky  
*President*

Dr. Arnulfo Cedillo  
*Secretary*

Mr. Donald L. "Dobie" Gelles  
*Trustee*

Dr. Hal G. Gin  
*Trustee*

Dr. Alison S. Lewis  
*Trustee*

Dr. Barbara F. Mertes  
*Trustee*

Mr. Carlo Vecchiarelli  
*Trustee*

Mr. Nathan Cornejo  
*Student Trustee*

### District Administration

Dr. Susan A. Cota  
*Chancellor*

Dr. Joel L. Kinnamon  
*Vice Chancellor*  
*Educational Services and Planning*

Mr. Lorenzo S. Legaspi  
*Vice Chancellor*  
*Business Services*

Mr. Jeff M. Kingston  
*Vice Chancellor*  
*Facilities/Executive Director*  
*Measure B Bond Program*

### College Presidents

Dr. Robert Carlson  
*Chabot College*

Ms. Karen Halliday  
*Las Positas College*



**CHABOT**  
**LAS POSITAS**  
COMMUNITY  
COLLEGE  
DISTRICT

Chabot-Las Positas Community College District

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