

Measure B Citizens' Oversight Committee



**Chabot-Las Positas
Community College District**
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Ninth Annual Report to the Community | *January 2014*

History of the Chabot-Las Positas Community College District

On January 10, 1961, voters approved the formation of a “junior college district” and the first Board of Trustees was elected on April 18, 1961.

The District’s two colleges serve the nine Alameda County communities of Castro Valley, Dublin, Hayward, Livermore, Pleasanton, San Leandro, San Lorenzo, Sunol, and Union City. The combined student population of more than 26,000 includes those from throughout the Bay Area and the Central Valley, as well as other states and more than 40 countries.

Chabot College in Hayward opened for classes on September 11, 1961 on a 7.5-acre temporary site in San Leandro with an enrollment of 1,163 students.

The 94-acre site on Hesperian Boulevard opened for its first day of classes on September 20, 1965.

The site for Las Positas College, 147 acres in Livermore, was purchased in October 1964. Known then as Chabot College’s Valley Campus, the college opened its doors on March 31, 1975 in four buildings designed for 600 students.

In 1988, the College was designated by the California Community College’s Board of Governors to be an independent college. Las Positas College received full accreditation on January 7, 1991 from the Accrediting Commission for Community and Junior Colleges.

History of Measure B

Chabot College and Las Positas College play a critical role in the lives of thousands of people as they prepare to transfer to four-year colleges and universities or learn jobs skills to begin their careers. However, Chabot College was in critical need of repair and renovation, and the student demand at Las Positas College far exceeded classroom and campus capacity.

In March 2004, the District Board of Trustees placed a measure on the ballot asking voters to show their commitment to higher education opportunities in their communities by passing Measure B, a \$498 million general obligation facilities bond.

The voters answered the call and passed the bond with 59 percent of the vote. The first bond issuance, Series A Bonds in the amount of \$100 million, was issued in July 2004.



Message from the Chancellor

On behalf of the Chabot-Las Positas Community College District, the Board of Trustees, and the Measure B Citizens’ Oversight Committee, I am pleased to present to the Community our ninth annual Measure B Report.

As the new Chancellor, I have had the opportunity to attend two ribbon cutting ceremonies in the last three months; a new Student Services and Administration Building at Las Positas College, and a state-of-the-art renovated BMW Automotive Technology Laboratory at Chabot College.

These two structures are a mere sample of the many improvements we have made this past year that provide better services and facilities to our students and promote a safer and more ecologically sound learning environment.



We have also been diligent in our oversight of the general obligation bonds entrusted to the District. For the period ending June 30, 2013, an independent audit conducted by Crowe Horwath reviewed: financial statements, internal controls over financial reporting, compliance and other matters. We are proud to report that the auditors found no deficiencies in internal controls, no significant deficiencies and no material weaknesses. Additionally, their audit disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

On behalf of the students, staff, and faculty of our District, I want to thank you for your support of Chabot College and Las Positas College. The investment you have made by approving Measure B has enabled us to provide sustainable, student-focused teaching facilities, and state-of-the-art educational environments now... and for generations to come.

As the new Chancellor, I am proud to serve you –our community– and extend a heartfelt invitation for you to visit our revitalized College campuses to see for yourself the benefits of the Measure B bond.

Sincerely,
Jannett N. Jackson, Ph.D.
Chancellor

2013 Project Highlights



Las Positas College, Student Services and Administrative Building

First Quarter

January, February, March

- At Chabot College construction was finished on the renovation of Building 1800 Math and Science classrooms and labs. The 19,400 square foot building houses Physics Labs, Distance Learning classrooms and student group study space. The renovation also includes a voluntary seismic upgrade, all new finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems. This project was partially funded with state bond funds leveraging local Measure B Bond funds.

- The Chabot College Building 1200/School of the Arts (SOTA) Plaza renovation also finished construction and was occupied. The renovation includes a voluntary seismic upgrade, all new finishes, HVAC systems, plumbing, A/V, electrical and telecommunication systems. The project also includes a new addition housing an instructional recording studio.

Second Quarter

April, May, June

- At Las Positas College construction was completed on the Student Services and Administrative Building. This 67,000 square foot building consolidates all student support services in a single location coupled with the creation of a campus activity center with a new food service area, student center and plazas.

- Construction began for the renovation of the Chabot College Building 1700 Math and Science classrooms and labs. This project, along with Building 1800, received \$9.5 million in matching funds from the state for design and construction. The project consists of a voluntary seismic upgrade, all new finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems.

- Construction was completed on the Las Positas College Campus Boulevard project. The project includes gathering spaces, plazas and accessible pathways for the center of the campus. The project will provide an ADA compliant circulation link between the upper and lower campus.



Chabot College, Automotive Technology Lab

Third Quarter

July, August, September

- Construction was completed on the Chabot College Building 3400 Automotive Technology lab. This project will house the new BMW automotive technician program, a two-year associate degree program. The renovation includes a voluntary seismic upgrade, new finishes, HVAC systems, plumbing, A/V, telecommunication and electrical systems and an enclosed rear yard.

- Bids were opened and a contract was awarded for the Chabot College parking lot security project. This project will complete security in parking lots G, H, F and J. Features of the project include closed circuit cameras, emergency telephones and a public address system.

Fourth Quarter

October, November, December

- At Las Positas College design continued on a project to renovate the Building 2000 Library. The design includes all new A/V, mechanical, electrical and low-voltage systems. The design also includes two new dedicated computer classrooms, improved wireless access and spaces for small group study.

- Construction neared completion on the Chabot College PE Complex renovation. The renovation of the 70,700 square foot complex includes voluntary seismic retrofits, repurposing of space to accommodate updated curriculum and the complete replacement of all finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems.



Chabot College, Performing Arts Building, addition

Measure B Ballot Authorization Language

DISTRICT WIDE

- A** Repair leaky roofs
- B** Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C** Removing asbestos
- D** Upgrading nursing/paramedics/job training classrooms
- E** Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

CHABOT COLLEGE

- F** Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce

- G** Improve emergency access and evacuation routes
- H** Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I** Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J** Refinance existing lease obligations related to classrooms and facilities
- K** Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L** Expand a campus police and security building

- M** Safety improvements; asbestos removal; earthquake safety repair
- N** Technology upgrades

LAS POSITAS COLLEGE

- O** Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P** Improve emergency access and evacuation routes
- Q** Safety improvements; asbestos removal; earthquake safety repair
- R** Technology upgrades
- S** Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T** Complete construction of the Science and Technology Building to include more classrooms and labs
- U** Upgrade, repair, equip, construct and/or expand student services
- V** Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W** Construct Information Technology Building
- X** Site, accessibility
- Y** Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.

Chabot-Las Positas Community College District Statement of Revenues

GENERAL OBLIGATION BONDS FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE (FOR THE YEAR ENDED JUNE 30, 2013)

REVENUES

Interest income	\$	<u>380,912</u>
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EXPENDITURES

Current Expenditures		
Salaries		547,506
Benefits		200,174
Supplies		6,176
Services		1,216,982
Debt service		3,990,026
Capital outlay		<u>41,022,292</u>
Total expenditures		<u>46,983,156</u>
Excess of expenditures over revenues		<u>(46,602,244)</u>

FUND BALANCE, BEGINNING OF YEAR	168,097,866
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FUND BALANCE, END OF YEAR	<u>121,495,622</u>
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Message from the Committee Chair

As Chair of the Measure B Citizens' Oversight Committee, I am pleased to present the 2013 Ninth Annual Report to the Community. One of the key elements of Measure B was the establishment of a bond oversight committee composed of community members appointed by the District Board of Trustees. These members represent students, the business community, senior citizen organizations, taxpayers' associations, the college foundations, and the community-at-large. The committee is charged with assuring voters that bond proceeds are spent for the purposes set forth in the ballot measure. It is our responsibility to review expenditures and to inform the public about our findings.

An audit by an independent external accounting firm is used to determine that the district is acting in compliance. The firm of Crowe Horwath LLP conducted the financial and performance audits of the bond procedures and building fund expenditures during the 2012-2013 fiscal year. The accounting firm's report specifies clearly that Chabot-Las Positas Community College District complied with the auditing standards applicable to performance audits in standards set by the Comptroller General of the United States.

The Citizens' Oversight Committee invites community members to attend its meetings, which are held quarterly and rotate among the District Office in Dublin, Chabot College in Hayward, and Las Positas College in Livermore. All meetings are open to the public. Meeting dates and other Measure B information are posted on the Measure B bond program website: www.clpccd.org/bond

Your support of Measure B has produced astonishing economic and educational outcomes for the communities surrounding the colleges. The economic impact of the construction projects has added more than \$230 million of income to our communities while providing over 620 jobs annually for the past seven years.

A sampling of the 2012-2013 fiscal year Measure B projects includes:

- Renovation of math and science classrooms and labs at Chabot and Las Positas colleges.
- Completion of the new automotive technology lab at Chabot College.
- Progress on design for renovating the Las Positas College library.
- Nearly complete construction of the Chabot College PE complex.
- Completed work on the student services and administration building at Las Positas College.

In a challenging economy Measure B helps with its provision for the local construction industry. But the more important value of Measure B to our region will be the contributions of college graduates for decades to come.

Sincerely,

Kim Huggett, *Chair*
President and CEO Hayward Chamber of Commerce

Measure B Audit Statement

We have audited the accompanying basic financial statements of Chabot-Las Positas Community College District Measure B General Obligation Bonds activity as of and for the year ended June 30, 2013. Management is responsible for the preparation and fair presentation of these basic financial statements.

Our responsibility is to express an opinion on these financial statements based on our audit.

In our opinion, the basic financial statements referred to present fairly, in all material respects, the financial position of the Measure B General Obligation Bonds of the Chabot-Las Positas Community District, as of June 30, 2013, and the changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

- Crowe Horwath LLP, *Certified Public Accountants*

Citizens' Oversight Committee 2013-2014

Measure B was passed under the rules of Proposition 39, which directs that the Board of Trustees appoint a Citizens' Oversight Committee to monitor district Measure B expenditures.

For questions or comments about the Citizens' Oversight Committee and its activities, please call (925) 485-5278.

Kim Huggett, *Chairperson,*
Business Community

Helen Bridge, *Senior Citizen Organization*

Luis Flores, *Chabot College Student*

Janet Lockhart, *College Foundation*

Will Macedo, *Taxpayers' Association*

Pamela Ott, *Community-at-Large*

Cherry-Ronaele Bogue,

Las Positas College Student

Linda Smith, *Community-at-Large*

Board of Trustees

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Hal G. Gin, Ed.D., *Trustee*

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Carlo Vecchiarelli, *Trustee*

District Administration

Jannett N. Jackson, Ph.D., *Chancellor*

Wyman M. Fong, *Vice Chancellor,*

Human Resources

Jeffrey M. Kingston, *Vice Chancellor,*

Educational Services, Planning, & Facilities

Lorenzo Legaspi, *Vice Chancellor,*

Business Services

College Presidents

Barry A. Russell, Ph.D., *Las Positas College*

Susan Sperling, Ph.D., *Chabot College*