

# Measure B Citizens' Oversight Committee



Chabot-Las Positas  
Community College District  
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Tenth Annual Report to the Community | *January 2015*



## Message from the Chancellor

On behalf of the Chabot-Las Positas Community College District (CLPCCD), the Board of Trustees, and the Measure B Citizens' Oversight Committee, I am pleased to present the results of another successful year. This report highlights the status of projects that were initiated in the past twelve months, projects that were completed and those that are underway. I am also proud to announce that some of our

prior construction projects funded under Measure B are beginning to show a return on our investment.

The California Clean Energy Jobs Act (Prop. 39) changed the corporate income tax code and allocates projected revenue to California's General Fund and the Clean Energy Job Creation Fund for five fiscal years, beginning with fiscal year 2013-14. Under the initiative, up to \$550 million annually is available for appropriation by the Legislature for eligible projects to improve energy efficiency and expand clean energy generation in schools. Eligible local educational agencies (LEAs) — including county offices of education, school districts, charter schools and state special schools—can request funding by submitting an

energy expenditure plan application to the California Energy Commission.

Since the program's inception the Chabot-Las Positas Community College District has received over \$1.04 million in funding from Prop. 39 which we've used to leverage Measure B funds. Additionally, the district has participated in the Pacific Gas and Electric Company's "Savings by Design Incentive" program and anticipates receiving \$193,000 in utility incentives. These initiatives reflect CLPCCD's commitment to seek out opportunities to reduce energy consumption, to help slow climate change, and to bring us closer to carbon neutrality.

Moreover, with the installation of the solar panels at both colleges, the district has received energy rebates from the Pacific Gas and Electric Company totaling approximately \$5.9 million, of which \$2.5 million was used to payback the borrowed amount from the district's reserve.

Again, our sincere thanks to the community for your approval of Measure B, and we seek your continued support as we work to deliver the remaining projects.

Sincerely,  
Jannett N. Jackson, Ph.D.  
*Chancellor*

## History of the Chabot-Las Positas Community College District

On January 10, 1961, voters approved the formation of a "junior college district" and the first Board of Trustees was elected on April 18, 1961.

The District's two colleges serve the nine Alameda County communities of Castro Valley, Dublin, Hayward, Livermore, Pleasanton, San Leandro, San Lorenzo, Sunol, and Union City. The combined student population of more than 26,000 includes those from throughout the Bay Area and the Central Valley, as well as other states and more than 40 countries.

Chabot College in Hayward opened for classes on September 11, 1961 on a 7.5-acre temporary site in San Leandro with an enrollment of 1,163 students.

The 94-acre site on Hesperian Boulevard opened for its first day of classes on September 20, 1965.

The site for Las Positas College, 147 acres in Livermore, was purchased in October 1964. Known then as Chabot College's Valley Campus, the college opened its doors on March 31, 1975 in four buildings designed for 600 students.

In 1988, the College was designated by the California Community College's Board of Governors to be an independent college. Las Positas College received full accreditation on January 7, 1991 from the Accrediting Commission for Community and Junior Colleges.

## History of Measure B

Chabot College and Las Positas College play a critical role in the lives of thousands of people as they prepare to transfer to four-year colleges and universities or learn jobs skills to begin their careers. However, Chabot College was in critical need of repair and renovation, and the student demand at Las Positas College far exceeded classroom and campus capacity.

In March 2004, the District Board of Trustees placed a measure on the ballot asking voters to show their commitment to higher education opportunities in their communities by passing Measure B, a \$498 million general obligation facilities bond.

The voters answered the call and passed the bond with 59 percent of the vote. The first bond issuance, Series A Bonds in the amount of \$100 million, was issued in July 2004.

# 2014 Project Highlights

## Projects In Construction

At Las Positas College, the Building 2000 Library Renovation shows steady progress and is planned for occupancy in April 2015. This \$5 million project is intended to modify the spaces within the building to meet the changing usage patterns and needs of today's community college student population and faculty. The renovation includes the creation of two new classroom spaces for library skills programs, expanded spaces for small group study and an up-grade to data and power infrastructure to support student computer use through wired and wireless connections. Also the project includes the removal of accessibility barriers, and updated lighting, interiors and furnishings.

At Chabot College, the Building 100 Library Renovation, is also progressing well. This \$9.3 million project will add small group study spaces, a library classroom and accommodate a center for teaching and learning support. The project includes a new elevator in order to comply with ADA regulations, a voluntary seismic retrofit and the replacement of electrical, HVAC and plumbing systems.

## Projects in Design

### New Academic Building, Las Positas College

This \$27.4 million project will replace three aging structures with new classrooms and computer labs. Comprising approximately 40,000 square feet the building will provide smart classrooms equipped with up-to-date technology and fully equipped computer labs to accommodate the continued growth of the college.



Las Positas College New Academic Building

### New Biology Building, Chabot College

This \$20 million project will be phase one of a master plan to replace the current 50 year old Biology Labs with new and expanded labs to accommodate Anatomy, Biology, Physiology, Botany, Environmental Science and Micro-Biology along with the required associated storage and prep areas.

## Projects Completed This Year

### Las Positas College

Renovation of Building 1300, Veteran's Center replaces the current center slated for removal early in 2015. The newly renovated Center has a large meeting space, quiet computer study room and private counseling offices to serve our veteran community at Las Positas College.

Renovation of Building 1700, large meeting room is complete and will serve the campus as a space for students, faculty, staff and community groups to meet and hold larger gatherings.

### Chabot College

Renovation of the Building 1700, Math and Science classrooms and labs was completed this year and is now fully occupied. This 20,306 square foot renovation included a voluntary seismic upgrade, all new finishes and the replacement of HVAC systems, plumbing, A/V, telecommunications and electrical systems. This project along with the previous renovation of Building 1800 received \$9.5 million in matching funds from the state for design and construction.



Chabot College Building 1700

Construction reached completion on the Chabot College PE Complex renovation. The renovation of the 70,700 square foot complex included voluntary seismic retrofits, repurposing of space to accommodate updated curriculum and the complete replacement of all finishes, HVAC systems, plumbing, A/V, telecommunications and electrical systems.



Chabot College PE Complex

# Measure B Ballot Authorization Language

## DISTRICT WIDE

- A** Repair leaky roofs
- B** Upgrading fire safety, campus security, plumbing/ventilation systems and electrical wiring for computer technology
- C** Removing asbestos
- D** Upgrading nursing/paramedics/job training classrooms
- E** Repairing, constructing, acquiring, equipping classrooms, labs, sites and facilities

## CHABOT COLLEGE

- F** Repair, acquire, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- G** Improve emergency access and evacuation routes

- H** Expand classroom and facility capacity, upgrade classrooms/labs for nursing and emergency medical services
- I** Upgrade, repair, equip, construct and/or expand student services and technology/vocational buildings
- J** Refinance existing lease obligations related to classrooms and facilities
- K** Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communication systems
- L** Expand a campus police and security building
- M** Safety improvements; asbestos removal; earthquake safety repair
- N** Technology upgrades

## LAS POSITAS COLLEGE

- O** Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- P** Improve emergency access and evacuation routes
- Q** Safety improvements; asbestos removal; earthquake safety repair
- R** Technology upgrades
- S** Expand classroom and facility capacity, upgrade classrooms/labs for science and emergency medical services
- T** Complete construction of the Science and Technology Building to include more classrooms and labs
- U** Upgrade, repair, equip, construct and/or expand student services
- V** Repair, replace and upgrade electrical and mechanical systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- W** Construct Information Technology Building
- X** Site, accessibility
- Y** Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs.

## Chabot-Las Positas Community College District Statement of Revenues and Expenditures

GENERAL OBLIGATION BONDS FUND  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE (FOR THE YEAR ENDED JUNE 30, 2014)

### REVENUES

Interest income	\$ 288,707
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### EXPENDITURES

Current Expenditures	
Salaries	562,697
Benefits	204,845
Supplies	4,602
Services	1,319,880
Capital outlay	18,939,926
Total expenditures	<u>21,031,950</u>
Excess of expenditures over revenues	<u>(20,743,243)</u>

FUND BALANCE, BEGINNING OF YEAR	121,495,622
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FUND BALANCE, END OF YEAR	<u>100,752,379</u>
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# Citizens' Oversight Committee 2014-2015

Measure B was passed under the rules of Proposition 39, which directs that the Board of Trustees appoint a Citizens' Oversight Committee to monitor district Measure B expenditures.

For questions or comments about the Citizens' Oversight Committee and its activities, please call (925) 485-5242.

Kim Huggett, *Chairperson,  
Business Community*

Eric Bolin, *Las Positas College Student*

Helen Bridge, *Senior Citizen Organization*

Luis Flores, *Chabot College Student*

Janet Lockhart, *College Foundation*

Will Macedo, *Taxpayers' Association*

Pamela Ott, *Community-at-Large*

Linda Smith, *Community-at-Large*

## Board of Trustees

Hal G. Gin, Ed.D., *President*

Marshall Mitzman, Ph.D., *Secretary*

Arnulfo Cedillo, Ed.D., *Trustee*

Isobel F. Dvorsky, *Trustee*

Donald L. "Dobie" Gelles, *Trustee*

Barbara F. Mertes, Ph.D., *Trustee*

Carlo Vecchiarelli, *Trustee*

## District Administration

Jannett N. Jackson, Ph.D., *Chancellor*

Wyman M. Fong, *Vice Chancellor,  
Human Resources*

Lorenzo Legaspi, *Vice Chancellor,  
Business Services*

## College Presidents

Barry A. Russell, Ph.D., *Las Positas College*

Susan Sperling, Ph.D., *Chabot College*



## Message from the Committee Chair

As Chair of the Measure B Citizens' Oversight Committee, I am pleased to present the 2014 Tenth Annual Report to the Community. One of the key elements of Measure B was the establishment of a bond oversight committee composed of community members appointed by the District Board of Trustees. These members represent students, the business community, senior citizen organizations, taxpayers associations, the college foundations, and the community-at-large. The committee is charged with assuring voters that bond proceeds are spent for the purposes set forth in the ballot measure. It is our responsibility to review expenditures and to inform the public about our findings.

An audit by an independent external accounting firm is used to determine that the district is acting in compliance. The firm of Crowe Horwath conducted the financial and performance audits of the bond procedures and building fund expenditures during the 2013-2014 fiscal year. The accounting firm's report specifies clearly that Chabot-Las Positas Community College District complied with the auditing standards applicable to performance audits in standards set by the Comptroller General of the United States.

The Citizens' Oversight Committee invites community members to attend its meetings, which are held quarterly and rotate among the District Office in Dublin, Chabot College in Hayward, and Las Positas College in Livermore. All meetings are open to the public. Meeting dates and other Measure B information are posted on the Measure B bond program website: [www.clpccd.org/bond](http://www.clpccd.org/bond)

A sampling of the 2013-2014 fiscal year Measure B projects includes:

- Progress on design for a new Academic Classroom Building at Las Positas College.
- Near completion of construction of the Las Positas College Library Building.
- Progress on design for a new Biology Building at Chabot College.
- Completed work on Math and Science Classrooms at Chabot College.
- Completed work on Chabot College PE complex.
- Progress on renovation of Chabot College Library Building.

In a challenging economy Measure B helps with its provision for the local construction industry. But the more important value of Measure B to our region will be the contributions of college graduates for decades to come.

Sincerely,

Kim Huggett, *Chair*

*President and CEO Hayward Chamber of Commerce*

## Measure B Audit Statement

We have audited the accompanying financial statements of Chabot-Las Positas Community College District Measure B General Obligation Bonds activity as of and for the year ended June 30, 2014. Management is responsible for the preparation and fair presentation of these financial statements.

Our responsibility is to express an opinion on these financial statements based on our audit.

In our opinion, the financial statements referred to present fairly, in all material respects, the financial position of the Measure B General Obligation Bonds of Chabot-Las Positas Community District, as of June 30, 2014, and the changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

- Crowe Horwath LLP, *Certified Public Accountants*