



**MESSAGE FROM THE COMMITTEE CHAIR**

With this 14<sup>th</sup> Annual Report, the Citizens' Bond Oversight Committee is pleased to move from reporting on just Measure B projects to reporting on both Measure B and Measure A projects.

The District continues to efficiently deliver the voter-authorized bond projects that address the priorities of all stakeholders. All projects are designed to give our students and staff safer, more modern facilities with the ultimate goal of promoting student success. Financial reporting continues to be compliant, timely and transparent.



The Citizens' Bond Oversight Committee compliments the Board for their courage and efforts in pursuing these bonds. These projects address the continuing facility and equipment demands of our ever-growing student populations. While addressing these 21<sup>st</sup> century student needs, these construction projects are also adding jobs to our local community.

Most importantly, the Oversight Committee thanks the community for their continued support.

Sincerely,  
Will Macedo, Chair  
Citizens' Bond Oversight Committee  
Chabot-Las Positas Community College District

**MEASURE**



**CITIZENS' OVERSIGHT COMMITTEE**

**14TH ANNUAL REPORT TO THE COMMUNITY 2018**



**MESSAGE FROM THE CHANCELLOR**

On March 2, 2004, the voters of the Chabot-Las Positas Community College District (CLPCCD) approved a bond measure to implement a capital improvement program for Chabot College in Hayward and Las Positas College in Livermore. Your vote for Measure B, the \$498 million dollar bond, allowed the district to repair leaky roofs, worn wiring, and plumbing; renovate aging, deteriorating classrooms and libraries; and repair, acquire, construct, and equip college buildings and computer labs.

Measure B, is now in its final phase of funding and construction. We are in the process of closing this bond program and starting our new Measure A bond program. Measure B allowed our college campuses to be updated with award-winning facilities and improvements that have achieved some of the highest sustainability standards and are saving hundreds of thousands of dollars in annual energy costs. In this annual report, you will get a glimpse into the last project to be built under Measure B, which is the new biology building at Chabot College and see the final completion of the new academic classroom building at Las Positas College.

With your generous support of Measure A passed on June 7, 2016, we will be able to continue to upgrade Chabot and Las Positas Colleges. The \$950 million dollar bond measure will enable us to continue preparing students, veterans and workers for good paying jobs and transfer to four-year universities. Ongoing, we will begin to report to you on our progress with Measure A.

The CLPCCD extends our sincerest appreciation to the Measure B Citizens' Bond Oversight Committee, which monitors district Measure B expenditures. Our Board of Trustees has approved that this same oversight committee will also monitor the Measure A bond program. Hence, going forward our Citizens' Bond Oversight Committee will be called: Measure A/B Citizens' Bond Oversight Committee.

On behalf of the Board of Trustees and the Measure A/B Citizens' Bond Oversight Committee, thank you for your continued support!

Sincerely,  
Thomas M. Fallo

*Thomas M. Fallo*  
Interim Chancellor



7600 Dublin Blvd., 3rd Floor  
Dublin, CA 94568  
Phone: (925) 485-5207  
Fax: (925) 485-5256  
www.clpccd.org

**CITIZENS' OVERSIGHT COMMITTEE 2017-2018**

Measure B/A was passed under the rules of Proposition 39, which directs that the Board of Trustees appoint a Citizens' Bond Oversight Committee to monitor district Measure B/A expenditures. For questions or comments about the Citizens' Bond Oversight Committee and its activities, please call (925) 485-5234.

**CITIZENS' OVERSIGHT COMMITTEE MEMBERS**

- Ms. Helen Bridge, Senior Citizen Organization
- Mr. Kris Adhikari, Community-at-Large
- Mr. Jacques Gautreaux, Business Organization
- Ms. Jiayi Lai, Chabot College Student
- Mr. Patrick Lofft, Taxpayers' Association
- Mr. Will Macedo, Community-at-Large
- Mr. Zackary Moore, Las Positas College Student
- Mr. Lynn Seppala, College Foundation

**BOARD OF TRUSTEES**

- Marshall Mitzman, Ph.D., President
- Hal G. Gin, Ed.D., Secretary
- Carlo Vecchiarelli
- Donald L. "Dobie" Gelles
- Edralin J. "Ed" Maduli
- Genevieve Randolph
- Isobel F. Dvorsky

**DISTRICT ADMINISTRATION**

- Thomas M. Fallo, Interim Chancellor
- Wyman M. Fong, Vice Chancellor, Human Resources
- Ronald Gerhard, Vice Chancellor, Business Services
- Vacant, Vice Chancellor, Educational Services
- Owen Letcher, Vice Chancellor, Facilities/Bond Program and Operations

**COLLEGE PRESIDENTS**

- Susan Sperling, Ph.D., President, Chabot College
- Roanna Bennie, Interim President, Las Positas College



# MEASURE B 2017 PROJECT HIGHLIGHTS

## LAS POSITAS COLLEGE

### New Academic Classroom Building 1000

The new Building 1000, Academic Classroom Building, opened for Fall 2018 classes as planned. The classrooms include the latest electronic “smart classroom” technology, providing faculty multiple platforms to display information and connections to lighting, window shades and sound systems to control the classroom environment. The building team is striving to achieve LEED Platinum rating as a statement of their design to increase sustainability.

As of September 30, 2017, LPC has spent and committed \$248M or 99% of the campus Measure B program budget.



Las Positas - New Academic Classroom Building



## CHABOT COLLEGE

### New Biology Building

The new Biology Building at Chabot College, includes five new teaching laboratories with adjacent prep rooms, a Cadaver room, greenhouse and teaching support spaces. It will be located in what was parking lot C, adjacent to the existing Biology Building 2100. The Board approved the Construction contract in February 2018 and construction commenced on March 12, 2018 with substantial completion in Winter 2020. First classes are expected Summer 2020.

As of December 31, 2017, Chabot College has spent and committed \$259 million, or 98% of their total Measure B budget allocation.



Las Positas - New Academic Classroom Building - Interior



Chabot - Biology Building

### MEASURE B STATEMENT OF REVENUE AND EXPENDITURES

Statement Of Revenues, Expenditures And Changes  
In Fund Balance (For The Year Ended June 30, 2018)

#### REVENUES:

Interest revenue	\$	460,277
Other revenue	\$	232,608
Total Revenues	\$	692,885

#### EXPENDITURES:

Salaries	\$	274,995
Benefits	\$	101,247
Supplies	\$	1,666
Services	\$	954,824
Capital Outlay	\$	19,854,856
Total Expenditures	\$	21,193,588
Change in Fund Balance	\$	(20,500,703)

FUND BALANCE, BEGINNING OF YEAR	\$	48,315,169
FUND BALANCE, END OF YEAR	\$	27,814,446

# MEASURE A 2018 PROJECT HIGHLIGHTS

### MEASURE A STATEMENT OF REVENUE AND EXPENDITURES

Statement Of Revenues, Expenditures And Changes  
In Fund Balance (For The Year Ended June 30, 2018)

#### REVENUES:

Interest revenue	\$	1,267,122
Total Revenues	\$	1,267,122

#### EXPENDITURES:

Salaries	\$	659,887
Benefits	\$	266,788
Supplies	\$	3,870
Services	\$	1,592,248
Capital Outlay	\$	8,633,642
Total Expenditures	\$	11,156,435

#### OTHER FINANCING SOURCES (USES):

Proceeds from bond issuance, net of premium	\$	169,915,169
Transfer out -debt service reserve requirements	\$	(9,195,169)
Total Other Financing Sources	\$	160,720,000
Excess of Expenditures over Revenues	\$	150,830,687

FUND BALANCE, BEGINNING OF YEAR	\$	-
FUND BALANCE, END OF YEAR	\$	150,830,687

### MEASURE B/A AUDIT STATEMENT

Crowe Horwath LLP has performed a financial audit and provided an unmodified opinion of the Measure B General Obligation Bonds activity as of an for the year ended June 30, 2017. A complete set of the audited financial statements are available by request from the office of the Vice Chancellor, Business Services.

- Crowe Horwath LLP, Certified Public Accountants

### MEASURE A

The Measure A funding has provided the District the opportunity to upgrade technology throughout both campuses and bring connectivity to every corner of the campuses in the first year of the program. Moving forward we have envisioned new and renovated facilities at the Chabot College campus to improve our facilities and address student needs across all disciplines. Las Positas College will see growth of existing programs and expansion of the campus to provide better access to facilities to all students including veterans, those with disabilities, and pursuit of career pathways. Each campus will begin the program with construction of student support space and expansion of learning resource facilities to align with the Districts “Vision for Success”.



Chabot - Biology Building

