

## Revised\* CLPCCD Allocation of FTEF by FTES (2021-22)

BASE (2020-21 Target) >> **17,649 FTES**

FTES TARGET\* for 2021-22 >> **16,489 FTES**

Previous Year Target >> 10,202

**Chabot College** 57.82% **TARGET: 9,534** FTES  
Change >> -6.55%

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	100.0	30.50	3050	950	3.2
Nursing & Dental Hygiene	190.0	30.43	5782	190	30.4
Off-Campus Centers	0.0	30.60	0	500	0.0
<b>CREDIT: Main Group &gt;&gt;</b>	<b>9,244.0</b>	<b>30.75</b>	<b>284253</b>	<b>490</b>	<b>580.1</b>
<b>Lab Load Factor Adjustment &gt;&gt;</b>					<b>5.0</b>
<b>TOTAL</b>	<b>9534.0</b>	<b>30.74</b>	<b>293085</b>	<b>473.7</b>	<b>618.7</b>
					58.50%

Previous Year Target >> 7,447

**Las Positas College** 42.18% **TARGET: 6,955** FTES  
Change >> -6.61%

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	44.0	30.50	1342	950	1.4
<b>CREDIT: Main Group &gt;&gt;</b>	<b>6911.0</b>	<b>30.82</b>	<b>212997</b>	<b>490</b>	<b>434.7</b>
<b>Lab Load Factor Adjustment &gt;&gt;</b>					<b>2.8</b>
<b>TOTAL</b>	<b>6955.0</b>	<b>30.82</b>	<b>214339</b>	<b>488.4</b>	<b>438.9</b>
					41.50%

### District Totals

	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
<b>NON-CREDIT</b>	0.87%	144.0	30.50	4392	950.0	4.6
<b>CREDIT</b>	99.13%	16345.0	30.78	503032	481.3	1045.2
<b>Lab Load Factor Adjustment &gt;&gt;</b>					<b>7.8</b>	
<b>District TOTAL &gt;&gt;&gt;</b>	<b>100.00%</b>	<b>16489.0</b>	<b>30.77</b>	<b>507424</b>	<b>479.8</b>	<b>1057.6</b>

\* Revised FTES reduction approved by DEMC vote 2/10/2021 to reflect further 2.75% FTES reductions based on Fall 21 planning. Overall, this is a total FTES reduction of 6.57% from 2020-21 DEMC Targets.