

CLPCCD Allocation of FTEF by FTES (2008-09)

17-Oct-07

NOTE: NON-CREDIT TARGETS ENTERED SEPARATELY FOR EACH COLLEGE*

* USED ACTUALS FROM 2006-07

Base: 10041 3.02% Growth

Chabot College

TARGET: **10,344** FTES

	FTES % of CREDIT	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Nursing & Dental Hygiene	1.91%	1.87%	193.0	30.58	5902	190	31.1
Physical Education	13.40%	13.09%	1354.1	30.52	41326	640	64.6
Temporary / "Watch"	0.00%	0.00%	0.0	31.00	0	380	0.0
Vocational "380" Bin	4.14%	4.04%	418.3	30.41	12722	380	33.5
Main Group	80.55%	78.69%	8139.5	30.74	250209	500	500.4
CREDIT Subtotal	100.00%	97.69%	10104.9	30.69	310159	492.7	629.5
NON-CREDIT		2.31%	239.1	30.70	7339	950	7.7
TOTAL		100.00%	10344.0	30.69	317498	498.2	637.3

59.405%

Base: 7001 2.84% Growth

Las Positas College

TARGET: **7,200** FTES

	FTES % of CREDIT	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Sheriff's Academy	3.50%	3.36%	241.9	30.47	7370	450	16.4
Physical Education	8.00%	7.68%	552.9	30.59	16913	640	26.4
Temporary / "Watch"	0.00%	0.00%	0.0	30.64	0	380	0.0
Vocational "380" Bin	6.43%	6.17%	444.4	30.31	13469	380	35.4
Main Group	82.07%	78.78%	5671.9	30.67	173956	500	347.9
CREDIT Subtotal	100.00%	95.99%	6911.0	30.63	211708	496.8	426.2
NON-CREDIT		4.01%	289.0	30.64	8855	950	9.3
TOTAL		100.00%	7200.0	30.63	220563	506.5	435.5

40.595%

District Totals

	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
CREDIT	96.99%	17015.9	30.67	521867	494.3	1055.7
NON-CREDIT	3.01%	528.1	30.67	16194	950.0	17.0
District TOTAL >>>	100.00%	17544.0	30.67	538061	501.6	1072.7

Base: 17042 2.95% Growth