

CLPCCD Allocation of FTEF by FTES (2009-10)

30-Jan-09

NOTE: NON-CREDIT TARGETS ENTERED SEPARATELY FOR EACH COLLEGE

* Actual figures (highlighted pale yellow) from Spring, Summer, & Fall 2008

Base: 10,265 1.45% over 08-09 target

Chabot College

TARGET: **10,414** FTES

	FTES % of CREDIT	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Nursing & Dental Hygiene	2.13%	2.09%	217.3	30.71	6673	190	35.1
Physical Education	11.34%	11.12%	1158.5	30.64	35492	640	55.5
Vocational "380" Bin	3.90%	3.83%	398.6	30.66	12223	380	32.2
Main Group	82.63%	81.04%	8439.5	30.73	259361	505	513.6
CREDIT Subtotal	100.00%	98.08%	10214.0	30.72	313750	493.1	636.3
NON-CREDIT		1.92%	200.0	30.70	6140	950	6.5
TOTAL		100.00%	10414.0	30.72	319890	497.7	642.8

59.404%

"FTES % of CREDIT" & "WSCH/FTES PULL" FROM TAB 2 (BINS)

Las Positas College

Base: 7,200 1.46% over 08-09 target
TARGET: **7,305** FTES

	FTES % of CREDIT	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Sheriff's Academy	2.52%	2.46%	179.5	30.00	5384	450	12.0
Physical Education	7.71%	7.53%	549.9	30.84	16960	640	26.5
Vocational "380" Bin	4.31%	4.21%	307.7	30.49	9383	380	24.7
Main Group	85.46%	83.48%	6097.9	30.69	187175	505	370.6
CREDIT Subtotal	100.00%	97.67%	7135.0	30.68	218902	504.6	433.8
NON-CREDIT		2.33%	170.0	30.64	5209	950	5.5
TOTAL		100.00%	7305.0	30.68	224111	510.2	439.3

40.596%

District Totals

	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
CREDIT	97.91%	17349.0	30.70	532651	497.7	1070.1
NON-CREDIT	2.09%	370.0	30.67	11349	950.0	11.9
District TOTAL >>>	100.00%	17719.0	30.70	544000	502.7	1082.1

STATE 2008-09 FUNDED BASE (Pending approval)

17603

0.66% Growth over BASE

631

435