

CLPCCD Allocation of FTEF by FTES (2010-11)

DEMC
16-Apr-10

NOTE: NON-CREDIT TARGETS ENTERED SEPARATELY FOR EACH COLLEGE

* Actual figures (highlighted pale yellow) from Spring, Summer, & Fall 2009

Base: 9,961 0.80% over 09-10 BASE

Chabot College

TARGET: **10,041** FTES

	FTES % of CREDIT	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Nursing & Dental Hygiene	1.91%	1.87%	188.2	30.45	5733	190	30.2
Physical Education	11.43%	11.22%	1127.0	30.77	34674	640	54.2
Vocational "380" Bin	3.81%	3.74%	375.9	30.40	11425	380	30.1
Main Group	82.85%	81.37%	8169.9	30.67	250542	520	481.8
CREDIT Subtotal	100.00%	98.21%	9861.0	30.66	302374	507.1	596.2
NON-CREDIT		1.79%	180.0	30.70	5526	950	5.8
TOTAL		100.00%	10041.0	30.66	307900	511.4	602.0

59.375%

"FTES % of CREDIT" & "WSCH/FTES PULL" FROM TAB 2 (BINS)

Base: 6,946 0.79% over 09-10 BASE

Las Positas College

TARGET: **7,001** FTES

	FTES % of CREDIT	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Sheriff's Academy	1.72%	1.71%	119.4	30.00	3581	450	8.0
Physical Education	7.71%	7.63%	534.1	31.03	16574	640	25.9
Vocational "380" Bin	3.41%	3.37%	236.1	30.51	7204	380	19.0
Main Group	87.15%	86.21%	6035.4	30.73	185468	520	356.7
CREDIT Subtotal	100.00%	98.91%	6925.0	30.73	212827	519.7	409.5
NON-CREDIT		1.09%	76.0	30.64	2329	950	2.5
TOTAL		100.00%	7001.0	30.73	215156	522.3	411.9

40.625%

District Totals

	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
CREDIT	98.50%	16786.0	30.69	515201	512.3	1005.7
NON-CREDIT	1.50%	256.0	30.68	7855	950.0	8.3
District TOTAL >>>	100.00%	17042.0	30.69	523055	515.8	1014.0

