

# CLPCCD Allocation of FTEF by FTES (2013-14)

DEMOC APPROVED

1-Feb-13

*Scenario:* Target 1% Restoration above BASE

Current BASE (2012-13 Funding Level) >> **16,042 FTES**

FTES TARGET for 2013-14 >> **16,202 FTES**

1.00%  
Difference to BASE

Apportionment Base >> 9,451.9

## Chabot College

58.92%

**TARGET: 9,546.2 FTES**

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	40.0	30.50	1220	950	1.3
Nursing & Dental Hygiene >>	230.0	30.43	6999	220	31.8
<b>CREDIT: Main Group &gt;&gt;</b>	<b>9276.2</b>	<b>30.69</b>	<b>284687</b>	<b>530</b>	<b>537.1</b>
<i>Lab Load Factor Adjustment &gt;&gt;</i>					<b>5.0</b>
<b>TOTAL</b>	<b>9546.2</b>	<b>30.68</b>	<b>292906</b>	<b>509.2</b>	<b>575.2</b>
					% 59.662%

Apportionment Base >> 6,590.1

## Las Positas College

41.08%

**TARGET: 6,655.8 FTES**

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	35.0	30.50	1068	950	1.1
<b>CREDIT: Main Group &gt;&gt;</b>	<b>6620.8</b>	<b>30.82</b>	<b>204052</b>	<b>530</b>	<b>385.0</b>
<i>Lab Load Factor Adjustment &gt;&gt;</i>					<b>2.8</b>
<b>TOTAL</b>	<b>6655.8</b>	<b>30.82</b>	<b>205120</b>	<b>527.4</b>	<b>388.9</b>
					40.338%

## District Totals

	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
<b>NON-CREDIT</b>	0.46%	75.0	30.50	2288	950.0	2.4
<b>CREDIT</b>	99.54%	16127.0	30.74	495739	519.7	954.0
<i>Lab Load Factor Adjustment &gt;&gt;</i>					<b>7.8</b>	
<b>District TOTAL &gt;&gt;&gt;</b>	<b>100.00%</b>	<b>16202.0</b>	<b>30.74</b>	<b>498026</b>	<b>516.5</b>	<b>964.2</b>