

Chabot-Las Positas Community College District

Office of Educational Planning

Meeting Notes

District Enrollment Management Committee (DEMC)

Friday, February 6, 2015

10:30 A.M. - 12:00 P.M.

District Office - Board Room

DEMC Membership

VOTING

| | | Present |
|------------------------|------|-------------------------------------|
| Tom deWit (F) | CC | <input checked="" type="checkbox"/> |
| Dave Fouquet (F) | CC | <input checked="" type="checkbox"/> |
| LaVaughn Hart (F) | LPC | <input checked="" type="checkbox"/> |
| Tom Orf (F) | LPC | <input checked="" type="checkbox"/> |
| Susan Sperling (A) | CC | <input type="checkbox"/> |
| Barry Russell (A) | LPC | <input type="checkbox"/> |
| Celia Esposito-Noy (A) | DIST | <input checked="" type="checkbox"/> |
| Lorenzo Legaspi (A) | DIST | <input checked="" type="checkbox"/> |

NON-VOTING

| | | Present |
|-------------------------|------|-------------------------------------|
| Stacy Thompson (A) | CC | <input checked="" type="checkbox"/> |
| Opened Until Filled (A) | LPC | <input type="checkbox"/> |
| Barbara Yesnosky (A) | DIST | <input type="checkbox"/> |
| Chasity Whiteside (C) | CC | <input checked="" type="checkbox"/> |
| Heidi Ulrech (C) | LPC | <input checked="" type="checkbox"/> |
| Rachel Ugale (C) | DIST | <input checked="" type="checkbox"/> |

Additional Meeting Attendees: Laurie Dockter, Lisa Everett, Wyman Fong, Alex Ivanov, Jannett N. Jackson, Jeff Kingston, Paulette Lino, Don Miller, Barbara Morrissey, Diana Rodriguez, Sylvia Rodriguez, Estella Sanchez

Agenda

- 1.0 Review and Approval of Meeting Notes – November 7, 2014 and February 6, 2015
- 2.0 Introductions
- 3.0 CEMC Update
 - a. Las Positas College – LaVaughn Hart
 - b. Chabot College – Dave Fouquet
- 4.0 Targets for 2015/16
- 5.0 Future Meetings – 10:30 A.M. – 12:00 P.M.

The Friday, February 6, 2015 District Enrollment Management Committee (DEMC) meeting was opened at 10:31 a.m. by Celia Esposito-Noy.

1.0 **Review and Approval of Meeting Notes – November 7, 2014**

No action was taken on the approval of meeting notes from November 7, 2014. All meeting notes were requested to be forwarded to Estella Sanchez to draft for approval at the March 6, 2015 DEMC meeting.

2.0 **Introductions**

Introductions were made as it was Vice Chancellor, Celia Esposito-Noy's first DEMC meeting.

3.0 **CEMC Update**

LaVaughn Hart provided an update for Las Positas College 3,024 FTES, 182.68 FTEF, 512 WSCH/FTEF, 16.56 FTES/FTEF and 85.97 percent fill rate.

Discussion took place about increasing summer offerings to be positioned to make 14-15 numbers and start off 15-16 with good numbers. LaVaughn mention that LPC has added over 4 FTEF to summer and that they need to look into adding 8 FTEF on the summer schedule.

Tom deWit provided an update that Chabot College will not be short by 200 and currently have 15 unspent FTEF, 433 below their target of 9,934.6, which puts Chabot at 9491. Tom mentioned 6-8 of the 15 unspent FTEF will show up in late spring and the remaining will have to be used for summer. He then questioned what we're going to do for terms FY 15-16.

The Committee held a discussion about what do we know about our students and how they're receiving information.

Alex Ivanov who is a student responded that a majority of students are receiving information thru text and that students don't check or read emails as emails are too long.

Celia Esposito-Noy mentioned it's all about how we are connecting with the students and creating an experience for them to keep them enrolled.

4.0 **Targets for 2015/16**

Dave Fouquet shared with the Committee the 17,020 target for what the state will fund.

The Committee held a discussion regarding growth and stability.

Celia responded that she is going to push for growth, as it gives a little bit of flexibility when doing scheduling for innovative programs and keep the urgency on enrollment.

Dr. Jannett Jackson stated to the Committee that a serious conversation needs to take place regarding growth and based allocation with SSSP coming in. She also mentioned a recommendation by the Board of Governors to not only look at census, but to factor in how many students are in outreach, how many students were assessed and how many students were in the following categories that need basic skills for FY 15-16 budget.

5.0 **Future Meetings**

The February 6, 2015 District Enrollment Management Committee meeting was adjourned by Celia Esposito-Noy at 12:11 a.m., with the next meeting scheduled for Friday, March 6, 2015 at 10:30 a.m.