

# CLPCCD Allocation of FTEF by FTES (2014-15)

Approved  
21-Mar-14

## Scenario: Target 2.5% Growth over 16,450 FTES

Current BASE (Estimated 2013-14 Funding Level) >> **16,450 FTES**

FTEF TARGET for 2014-15 >> **16,861 FTES**

2.50%  
Difference to BASE

Apportionment Base >> 9,692.3

**Chabot College** 58.92% **TARGET: 9,934.6** FTES

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	40.0	30.50	1220	950	1.3
Apprenticeship	0.0	30.50	0	0	0.0
Nursing & Dental Hygiene >>	220.0	30.43	6695	220	30.4
<b>CREDIT: Main Group &gt;&gt;</b>	<b>9,674.65</b>	<b>30.69</b>	<b>296915</b>	<b>520</b>	<b>571.0</b>
<i>Lab Load Factor Adjustment &gt;&gt;</i>					<b>5.0</b>
<b>TOTAL</b>	<b>9934.6</b>	<b>30.68</b>	<b>304830</b>	<b>501.6</b>	<b>607.7</b>
					% 59.634%

Apportionment Base >> 6,757.7

**Las Positas College** 41.08% **TARGET: 6,926.6** FTES

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	80.0	30.50	2440	950	2.6
Sheriff Academy Projection	115.0	30.50	3508	470	7.0
<b>CREDIT: Main Group &gt;&gt;</b>	<b>6731.6015</b>	<b>30.82</b>	<b>207468</b>	<b>520</b>	<b>399.0</b>
<i>Lab Load Factor Adjustment &gt;&gt;</i>					<b>2.8</b>
<b>TOTAL</b>	<b>6926.6</b>	<b>30.81</b>	<b>213415</b>	<b>518.8</b>	<b>411.3</b>
					40.366%

## District Totals

	FTEF %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
NON-CREDIT	0.71%	120.0	30.50	3660	950.0	3.9
CREDIT	99.29%	16741.3	30.74	514585	510.8	1007.4
<i>Lab Load Factor Adjustment &gt;&gt;</i>					<b>7.8</b>	
<b>District TOTAL &gt;&gt;&gt;</b>	<b>100.00%</b>	<b>16861.3</b>	<b>30.74</b>	<b>518245</b>	<b>508.6</b>	<b>1019.0</b>