

Chabot-Las Positas Community College District
Office of Educational Planning

Meeting Notes

District Enrollment Management Committee (DEMC)

Friday, September 4, 2015

10:30 A.M. - 11:30 A.M.

District Office - Board Room

DEMC Membership

VOTING

		Present
Tom deWit (F)	<i>CC</i>	<input type="checkbox"/>
Dave Fouquet (F)	<i>CC</i>	<input checked="" type="checkbox"/>
LaVaughn Hart (F)	<i>LPC</i>	<input checked="" type="checkbox"/>
Tom Orf (F)	<i>LPC</i>	<input checked="" type="checkbox"/>
Susan Sperling (A)	<i>CC</i>	<input type="checkbox"/>
Barry Russell (A)	<i>LPC</i>	<input checked="" type="checkbox"/>
Celia Esposito-Noy (A)	<i>DIST</i>	<input checked="" type="checkbox"/>
Lorenzo Legaspi (A)	<i>DIST</i>	<input checked="" type="checkbox"/>

NON-VOTING

		Present
Stacy Thompson (A)	<i>CC</i>	<input checked="" type="checkbox"/>
Laurie Dockter (A)	<i>LPC</i>	<input checked="" type="checkbox"/>
Barbara Yesnosky (A)	<i>DIST</i>	<input checked="" type="checkbox"/>
Angela Villasana (C)	<i>CC</i>	<input checked="" type="checkbox"/>
Heidi Ulrech (C)	<i>LPC</i>	<input checked="" type="checkbox"/>
Rachel Ugale (C)	<i>DIST</i>	<input type="checkbox"/>

Additional Meeting Attendees: Roanna Bennie, Jeff Drouin, Kristin Lima, Paulette Lino, Don Miller, Jeff Kingston, Matt Kritscher and Diana Rodriguez
Dial-In: Tom deWit

Agenda

- 1.0 Review and Approval of Meeting Notes – May 1, 2015
- 2.0 CEMC Update
 - a. Las Positas College – LaVaughn Hart
 - b. Chabot College – Tom deWit
- 3.0 Discussion: Enrollment Options
- 4.0 Future Meetings TBD – 10:30 A.M. – 12:00 P.M.

The Friday, September 4, 2015 District Enrollment Management Committee (DEMC) meeting was opened by Celia Esposito-Noy. A brief introduction was given by all attendees.

1.0 Review and Approval of Meeting Notes – May 1, 2015

Meeting notes from May 1, 2015 were reviewed and approved by general consensus.

2.0 **CEMC Update**

LaVaughn Hart provided an update to the Committee for Las Positas College of the latest numbers from the Argos EMC Tool and Reports, which reported 3,013 FTES for spring 2015 and 3,116 FTES for fall 2015. She mentioned the numbers dropped due to census week to 3,103 FTES and were currently at a nine percent fill rate. LaVaughn reported that Las Positas College had a strong summer 2015, which ended around 689 FTES bringing the total for the year of 3,800 FTES.

Dave Fouquet provided an update for Chabot College and reported 4,477 FTES for fall, and productivity is at 491.15. He then mentioned that Chabot added extra courses with productivity being down.

3.0 **Discussion: Enrollment Options**

Tom deWit suggested a rollback as an option to add to spring, using funds for the one time money, keeping our efforts on the ground by starting outreach and marketing efforts. The Committee held further discussion on other enrollment options that could be recommended to the Chancellor. Due to limited time, Celia suggested that the Committee have a meeting in the next week to break into workgroups to discuss enrollment options.

4.0 **Other**

Lorenzo Legaspi provided a brief summary to the Committee on the spreadsheet that was sent out regarding the rollback and the impact on budget.

5.0 **Future Meetings – 10:30 A.M – 12:00 P.M.**

The September 4, 2015 District Enrollment Management Committee meeting was adjourned by Celia with the next meeting scheduled for October 2, 2015.