



## AGENDA

District Enrollment Management Committee (DEMC)  
District Office, 7600 Dublin Boulevard, Dublin  
Board Room  
Friday, September 1, 2017  
10:30 A.M. – 12:00 P.M

Voting

Tom deWit - Faculty, CC  
Dave Fouquet – Faculty, CC  
LaVaughn Hart – Faculty, LPC  
Tom Orf-Faculty, LPC  
Susan Sperling – Admin, CC  
Roanna Bennie – Interim Admin, LPC  
Krista Johns – Admin, DO  
Lorenzo Legaspi – Admin, DO

Non-Voting

Stacy Thompson – Admin, CC  
Laurie Dockter – Faculty, CC  
Don Miller – Interim Admin, LPC  
Barbara Yesnosky – Admin, DO  
Angela Castellanos – Classified, CC  
Heidi Ulrech – Classified, LPC  
Eric Stricklen – Classified, DO  
Janet Campos – Assoc. Student, CC  
David Truelove – Assoc. Student, CC

NOTE: Interim Chancellor Susan Cota will be in attendance for this meeting.

- 1.0 CEMC Enrollment Updates from the Colleges
  1. Las Positas College – Don Miller and LaVaughn Hart [10 Mins]
  2. Chabot College – Stacy Thompson and Dave Fouquet [10 Mins]
  
- 2.0 Review recent addition of FTEF for fall semester and steps taken for achieving the additional FTES. [15 Mins]
 

[Both colleges asked for additional FTEF for the Fall semester. Five additional semester FTEFs were allocated to Chabot (to generate an additional 75 FTES) and two semester FTEFs were allocated to LPC (to generate an additional 31 FTES). The allocation was made with two caveats. First, there must be close monitoring to ensure that each college reaches their FTES goal. Second, should either college not make their goal, there will be a discussion about whether the District as a whole is capable of hitting the current target of 17,400. Implicit in this discussion will be an honest look at whether we are setting correct targets for each college.]
  
- 3.0 Discuss prospect for spring 2018 enrollments, given the mixed performance from the two colleges the past couple of years. [20 Mins]
  
- 4.0 Preliminary conversation about 2018-2019 FTES and productivity targets [30 Mins]:
  - Review the implications of “Reset Year” for aligning targets with performance.
  - Consider a process for making mid-year adjustments to FTES targets for budget purposes, including time-points for making these calls.
  - Identify strategic enrollment decisions during this time of challenge in generating FTES numbers.
  
- 5.0 Agenda items for discussion at next meeting. [5 Mins]